Evan Tomek Advisor Leave to Construct Applications Regulatory Affairs

Tel: (519) 436-4600 x 5003441
Email: Evan.Tomek@enbridge.com
EGIPagulatoryProceedings@enbridge.com

Enbridge Gas Inc. P.O. Box 2001 50 Keil Drive N. Chatham, Ontario, N7M 5M1 Canada

VIA EMAIL and RESS

December 19, 2023

Nancy Marconi Registrar Ontario Energy Board 2300 Yonge Street, Suite 2700 Toronto, ON M4P 1E4

Dear Nancy Marconi:

Re: Enbridge Gas Inc. (Enbridge Gas)
Ontario Energy Board (OEB) File: EB-2023-0261
Neustadt Community Expansion Project
Interrogatory Responses - Updated

Further to the submission of interrogatory responses filed by Enbridge Gas in the above noted proceeding, enclosed please find an update to Exhibit I.ED-32, to include the recent correspondence sent to the Ministry of Energy (ENERGY) regarding feedback on the future of natural gas expansion.

Exhibit	Update
	Part c) was updated to confirm that a submission was made to ENERGY regarding feedback on the future of natural gas expansion on December 15, 2023, and the submission was added as Attachment 1.

If you have any questions, please contact the undersigned.

Sincerely,

Evan Tomek

Evan Tomak

Advisor – Leave to Construct Applications

c.c. Guri Pannu (Enbridge Gas Counsel) EB-2023-0261 Intervenors

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-1 Plus Attachment Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, page 1

Preamble:

The Neustadt project was approved to receive funding assistance from Phase 2 of the Government of Ontario's Natural Gas Expansion Program (NGEP). OEB staff notes that Enbridge Gas filed unredacted versions of its NGEP proposals in the following community expansion proceedings: Selwyn, EB-2022-0156; Mohawks of the Bay of Quinte, EB-2022-0248; Hidden Valley, EB-2022-0249.

Question(s):

Please file an unredacted version of Enbridge Gas's NGEP proposal for the Neustadt community expansion project.

Response:

Please see Attachment 1 to this response for the unredacted version of Enbridge Gas's NGEP proposal for the Neustadt Community Expansion Project.

Schedule UU Enbridge Gas Community Expansion Project Proposal

Enbridge Gas Inc. Potential Projects to Expand Access to Natural Gas Distribution

Part I – Name of Proponent	
Name of Proponent:	File No:
Enbridge Gas Inc.	EB-2019-0255
Project Name: Neustadt Community Expansion Projec	t
Address of Head Office:	Telephone Number:
50 Keil Drive North	519-436-4600
Chatham, ON N7M 5M1	
Name of Individual to Contact:	Office Telephone Number:
	519-436-5325
Patrick McMahon	Cell Phone Number:
	519-437-0759
	Email Address:
	patrick.mcmahon@enbridge.com

Part II - Description of Proponent's Technical Expertise and Financial Capability

Natural gas distributors that are currently rate-regulated by the OEB are not required to complete this Part.

A proponent that is not currently rate-regulated as a natural gas distributor by the OEB and that has multiple proposed projects is only required to provide the information in this Part once, unless the proponent has different organizational or financial structure approaches for its projects. In that case, the information in this Part must be provided for each different organizational or financing structure.

Part II – De	scription of Proponent's Technical Expertise and Financial Capability
	cribe the proponent's technical expertise to develop, construct, ate and maintain a natural gas distribution system.
oper follo • • New shou	cribe the proponent's financial capability to develop, construct, ate and maintain a natural gas distribution system, and provide the wing: Current credit rating of the proponent, its parent or associated companies. Financial statements for each of the past two fiscal years. This may include audited financial statements, annual reports, prospectuses or other such information. If the proponent does not have financial statements (because it is a new entrant), the proponent is instead to provide pro forma financial statements for two years along with notes or business plans explaining the assumptions used in preparing the pro forma statements, where the documents must be signed by at least one key individual. If the proponent needs to raise additional debt or equity to finance the proposed project, evidence of the proponent's ability to access the debt and equity markets. entrants that cannot provide the information identified in this section ald explain why that is the case and provide the best information that have available.

Part III - Description of and Support for Project

3.2

Provide a general overview of the project, which is to include the following: communities to be connected, including whether the project would serve any on-reserve Indigenous communities; existing population of each community by residential, commercial/institutional and industrial sectors; routing; length of pipeline; and nominal pipe size.

Enbridge Gas is proposing to serve the community of Neustadt in the Municipality of West Grey. The proposed facilities will provide access to natural gas to a forecasted 219 customers (188 residential, 29 commercial / institutional and 2 industrial).

The proposed tie-in point for the distribution pipeline system will connect to an existing 4" steel pipeline on 10th Avenue south of the Town of Hanover less than 500 m north of Knappville Road. The distribution pipeline will continue via 10th Avenue to the community of Neustadt through David Winkler Parkway, John Street, Barbara Street North, Queen Street, Mill Street, Jacob Street, Enoch Street South, Forler Street, Stephana Street, Adam Street and William Street. Approximately 780 m of 6" polyethylene reinforcement pipe is required to accommodate additional loads onto the system. It will be installed in the Town of Hanover along 1st Street, 14th Avenue and 2nd Street in road allowances.

No new stations or any existing station modifications are required for the new distribution system.

The approximate length and size of the supply laterals required:

Pipe Type	Diameter (NPS)	Length (m)
Polyethylene	6	2,800
Polyethylene	4	3,750

The approximate length and size of the reinforcement required:

Pipe Type	Diameter (NPS)	Length (m)
Polyethylene	6	780

The approximate length and size of the distribution pipelines required:

Pipe Type	Diameter (NPS)	Length (m)
Polyethylene	2	5,600

Please refer to Schedule UU1, for Project Map.

Provide the annual and cumulative forecast of the number of customer attachments over the ten-year rate stability period by residential, commercial/institutional and industrial sectors for each community. Indicate for each customer type whether the service to be provided would be firm or interruptible.

Please refer to Schedule UU2, Table 3.2.

For the residential segment, the default value for the average consumption level is 2,200 m³ per year. A proponent that has more accurate information regarding the annual consumption for residential customers in a given community may use that value, in which case it must explain how it has determined that it is more accurate than the default. Please refer to Schedule UU2, Table 3.3. 3.4 Provide the estimated conversion costs to convert each of the existing heating systems (e.g., propane forced air, oil forced air, electric forced air and electric baseboard) and water-heating systems (e.g., electric, oil and propane) to natural gas. To the extent available, provide information on the current proportion of customers on each type of heating system. Provide the estimated annual costs of the existing alternative fuels relative to natural gas, including the annual savings with natural gas. The calculation of household energy costs for natural gas should include conversion costs, commodity costs, associated upstream transportation costs to Ontario, incremental CNG and LNG costs (where applicable), costs under the federal <i>Greenhouse Gas Pollution Pricing Act</i> and distribution costs. The assessment of household energy cost impacts should include greenhouse gas (GHG) emission estimates (whether positive or negative) related to converting existing heating and water heating systems to natural gas. The major assumptions (e.g., conversion factors) used in the calculations must also be provided. Please refer to Schedule UU3, Table 3.4. Provide the proposed schedule for construction including the start date, all major milestones (with any phases) and the projected in-service date. Please refer to Schedule UU4 for Proposed Construction Schedule.	3.3	Provide the annual and cumulative forecast of volumes (in m³) over the tenyear rate stability period by residential, commercial/institutional and industrial sectors for each community.
 Provide the estimated conversion costs to convert each of the existing heating systems (e.g., propane forced air, oil forced air, electric forced air and electric baseboard) and water-heating systems (e.g., electric, oil and propane) to natural gas. To the extent available, provide information on the current proportion of customers on each type of heating system. Provide the estimated annual costs of the existing alternative fuels relative to natural gas, including the annual savings with natural gas. The calculation of household energy costs for natural gas should include conversion costs, commodity costs, associated upstream transportation costs to Ontario, incremental CNG and LNG costs (where applicable), costs under the federal <i>Greenhouse Gas Pollution Pricing Act</i> and distribution costs. The assessment of household energy cost impacts should include greenhouse gas (GHG) emission estimates (whether positive or negative) related to converting existing heating and water heating systems to natural gas. The major assumptions (e.g., conversion factors) used in the calculations must also be provided. Please refer to Schedule UU3, Table 3.4. Provide the proposed schedule for construction including the start date, all major milestones (with any phases) and the projected in-service date. Please refer to Schedule UU4 for Proposed Construction Schedule. 		level is 2,200 m ³ per year. A proponent that has more accurate information regarding the annual consumption for residential customers in a given community may use that value, in which case it must explain how it has
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 Provide the proposed schedule for construction including the start date, all major milestones (with any phases) and the projected in-service date. Please refer to Schedule UU4 for Proposed Construction Schedule. Provide letter(s) from the Band Council(s) and/or local government, as applicable, stating support for the project, including details of any commitment to financial support. 	3.4	heating systems (e.g., propane forced air, oil forced air, electric forced air and electric baseboard) and water-heating systems (e.g., electric, oil and propane) to natural gas. To the extent available, provide information on the current proportion of customers on each type of heating system. Provide the estimated annual costs of the existing alternative fuels relative to natural gas, including the annual savings with natural gas. The calculation of household energy costs for natural gas should include conversion costs, commodity costs, associated upstream transportation costs to Ontario, incremental CNG and LNG costs (where applicable), costs under the federal <i>Greenhouse Gas Pollution Pricing Act</i> and distribution costs. The assessment of household energy cost impacts should include greenhouse gas (GHG) emission estimates (whether positive or negative) related to converting existing heating and water heating systems to natural gas. The major assumptions (e.g., conversion factors) used in the calculations must also be provided.
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3.6 Provide letter(s) from the Band Council(s) and/or local government, as applicable, stating support for the project, including details of any commitment to financial support.	3.5	· ·
applicable, stating support for the project, including details of any commitment to financial support.		Please refer to Schedule UU4 for Proposed Construction Schedule.
Please refer to Schedule UU5.	3.6	applicable, stating support for the project, including details of any
		Please refer to Schedule UU5.

Provide a copy of the Certificate of Public Convenience and Necessity (Certificate) for the area to be served, if held by the project proponent. If not, indicate whether another entity holds the Certificate for the area to be served, if known, and if so, identify the Certificate holder.

Where the project proponent holds a Certificate for the areas to be served, specify the boundaries of the Certificate and indicate whether the boundaries encompass the entire area that would be supplied by the proposed project.

Please refer to Schedule UU6 for Enbridge's CPCNs for the Municipality of West Grey (EB-2007-0819) and the Town of Hanover (EBC 29) which cover the entire area of the proposed project.

Part IV – Cost of Project

4.1 Confirm that the proposed project includes a ten-year rate stability period.

The proposed project does include a ten-year rate stability period.

4.2 Provide the total forecast of capital costs (including any forecast of upstream reinforcement costs) of the project at the end of the rate stability period (i.e., year ten).

Where applicable, the inflation rate to be used is the most recent quarter average GDP IPI FDD. For interest during construction, the proponent is to use the OEB-prescribed interest rate for construction work in progress (CWIP).

For projects proposing to use CNG and/or LNG, the costs of required infrastructure and other associated costs must be included as part of the total project capital costs.

Include any upstream reinforcement costs in the total cost of the project. To the extent that the reinforcement costs for an incumbent utility's proposed project are materially different from the reinforcement costs that the utility has estimated for another proponent's project in the same area, the incumbent utility must identify in its filing that two separate estimates exist and explain the reasons for the differences.

Please refer to Schedule UU2, Table 4.2.

4.3 Provide the total annual forecast revenue requirement of the project over the ten-year rate stability period (using fully allocated OM&A costs) and rate base amount at the end of year ten.

Complete the tables below:

Revenue Requirement

Description	Year 1	Year 2	Year 10	Total
Revenue Requirement				

Description	Year 10
Closing Rate Base	

Where applicable, the inflation rate to be used is the most recent quarter average GDP IPI FDD. For interest during construction, the proponent is to use the OEB-prescribed interest rate for construction work in progress (CWIP).

Please refer to Schedule UU2, Table 4.3.

	/ – Section 36.2 Funding
5.1	Provide the total amount of section 36.2 funding needed to support the project.
	\$5,128,997
	Please refer to Schedule UU2, Table 5.1.
5.2	Provide the section 36.2 funding amount per customer number served in year ten of the project.
	\$23,420
	Please refer to Schedule UU2, Table 5.2.
5.3	Provide the section 36.2 funding amount per volume (m³) in year ten of the project.
	\$7.22
	Please refer to Schedule UU2, Table 5.3.

Part VI - Distribution Charge

6.1 Provide the estimated amount that the proponent proposes to recover from residential customers on an annual basis (inclusive of any system expansion surcharge) in the form of an estimated annual distribution charge inclusive of fixed and variable charges over the rate stability period.

Provide a confirmation that there would be no material crosssubsidization between rate classes.

Please refer to Schedule UU2, Table 6.1.

Enbridge Gas confirms that there will be no material cross-subsidization between rate classes.

Part VII - Profitability Index / Benefit to Cost Ratio

Provide, in a summary table, the expected Profitability Index (PI) of the project, inclusive of the proposed section 36.2 funding. Provide any major assumptions used in the calculation, and specify all proposed section 36.2 funding, revenue from rates (including any proposed system expansion surcharges), capital contributions and municipal tax holidays or other municipal financial support.

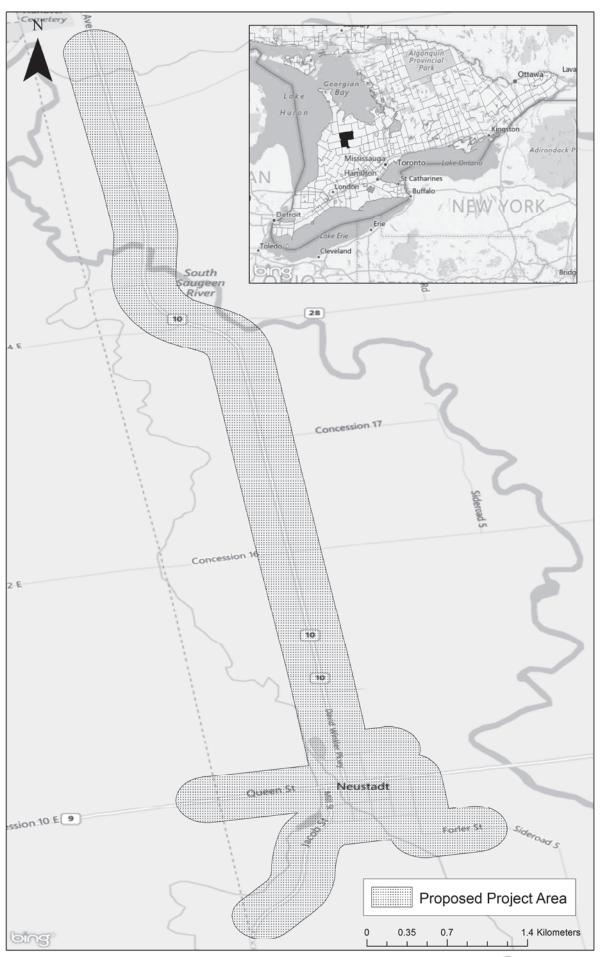
The project must have a PI of 1.0. The PI is to be calculated based on an individual project (i.e., not a "portfolio" of projects).

Please refer to Schedule UU2, Table 7.1.

Provide, in a summary table that otherwise meets the requirements of section 7.1, the expected PI of the project without the proposed section 36.2 funding.

Please refer to Schedule UU2, Table 7.2.

Schedule UU1 Enbridge Gas Community Expansion Project Proposal





Schedule UU2 Enbridge Gas Community Expansion Project Proposal

Community Expansion	on Neustadt InService Date: Nov-01-2022											EB-2019-0255 Schedule UU2		
Table 3.2 - Custom	ter Attachments Over The Rate Stability Period Customer Type Residential Commercial Institutional Agricultural Industrial Total Customers Cumulative Customers	Firm / IT Firm Firm Firm Firm	Project Year	50 - - - - - - 50	2 44 15 - 1 2 62	3 18 6 - - 24 136	4 12 1 - - - 13 149	5 10 1 - - - 11 160	6 12 1 - - - 13 173	7 10 1 - - - 11 184	8 11 1 1 1 12 196	9 11 1 - - - 12 208	10 10 1 - - - 11 219	Total 188 28 - 1 2 219
Table 3.3 - Annual	and Cumulative Volumes Over The Rate Stability Period (m3)							Annual V	olumes - m3					
	Customer Type Residential Commercial Institutional Agricultural Industrial Total Volumes		Project Year	53,718 - - - - - 53,718	2 154,875 28,500 - 10,000 100,000 293,375	221,472 70,300 - 20,000 200,000 511,772	253,511 84,700 - 20,000 200,000 558,211	277,070 86,900 - 20,000 200,000 583,970	300,629 89,100 - 20,000 200,000 609,729	7 324,188 91,300 - 20,000 200,000 635,488	346,647 93,500 - 20,000 200,000 660,147	370,206 95,700 - 20,000 200,000 685,906	392,665 97,900 - 20,000 200,000 710,565	Total 2,694,977 737,900 - 170,000 1,700,000 5,302,877
	2		Burtant					Cumulative	Volumes - m3	3 _		•	40	
	Customer Type Residential Commercial Institutional Agricultural Industrial Total Volumes		Project Year	53,718 - - - - - - 53,718	208,593 28,500 - 10,000 100,000 347,093	430,065 98,800 - 30,000 300,000 858.865	683,575 183,500 500,000 500,000 1.417.075	960,645 270,400 - 70,000 700,000 2.001.045	1,261,273 359,500 - 90,000 900,000 2,610,773	1,585,461 450,800 - 110,000 1,100,000 3,246,261	1,932,107 544,300 - 130,000 1,300,000 3,906,407	2,302,313 640,000 - 150,000 1,500,000 4.592,313	2,694,977 737,900 - 170,000 1,700,000 5.302.877	
Table 4.2 - Total Ca	apital Costs At End Of The Rate Stability Period													
	Total Capital Costs			<u>Year 10</u> \$ 7,769,155										
Table 4.3 - Revenu	e Requirement Over The Rate Stability Period													
	Revenue Requirement		Project Year	<u>1</u> \$ 80,974	2 138,398	<u>3</u> 179,236	<u>4</u> 192,687	<u>5</u> 200,324	<u>6</u> 207,640	<u>7</u> 216,129	<u>8</u> 223,110	<u>9</u> 230,401	<u>10</u> 237,276	<u>Total</u> <u>\$ 1,906,175</u>
	Closing Rate Base (net of proposed Section 36.2 funding)			<u>Year 10</u> \$ 2.126.831										

Filed: 2023-12-15, EB-2023-0261, Exhibit I.STAFF-1, Attachment 1, Page 14 of 28

Community Expansion Neustadt

InService Date: Nov-01-2022

Table 5.1 - Total Amount of Section 36.2 Funding

Section 36.2 Funding Needed to Support the Project

Table 5.2 - Section 36.2 Funding Amount Per Customer Served

Section 36.2 Funding Amount Per Customer Served

Table 5.3 - Section 36.2 Funding Amount Per Volume (m3)

Section 36.2 Funding Amount Per Year 10 Volume (m3)

Table 6.1 - Distribution Charge

Distribution Revenue SES Revenue Total Distribution Charge

Table 7.1 - Profitability Index (PI) Inclusive of Section 36.2 Funding

Cash Inflow

Revenue:

Distribution Revenue

System Expansion Surcharge (SES) Revenue Total Revenue (A)

Expenses: O&M Expense Municipal Tax

Income Tax

Total Expenses (B)

Total Cash Inflow (C = A + B)

Cash Outflow Gross Capital

Proposed Section 36.2 Funding Change in Working Capital

Total Cash Outflow (D)

Profitability Index (PI) Inclusive of Section 36.2 Funding (C / D)

EB-2019-0255 Schedule UU2

\$ 5,128,997

23,420

Year 10 7.22

Project Year		1	<u>2</u>	<u>3</u>	4	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	9	<u>10</u>	Total
	\$	8,129	30,163	48,156	54,356	58,257	62,158	66,059	69,797	73,698	77,436	\$ 548,209
		12,355	67,476	117,708	128,388	134,313	140,238	146,162	151,834	157,758	163,430	1,219,662
	S	20 484	97 639	165 863	182 745	192.570	202 396	212 221	221 631	231 456	240 866	\$ 1.767.871

Net Present Value

\$ 1,183,064 2,383,005 3,566,069

(383,491) (409,427) (353,975) (1,146,893)

\$ 2,419,176

(7,547,113) 5,128,997 (1,060)

\$ (2,419,176)

1.00

Page 2 of 3

Community Expansion Neustadt

InService Date: Nov-01-2022

EB-2019-0255 Schedule UU2

Table 7.2 - Profitability Index (PI) Without Section 36.2 Funding

Cash Inflow Revenue: Distribution Revenue \$ 1,183,064 System Expansion Surcharge (SES) Revenue 2,383,005 3,566,069 Total Revenue (A) Expenses: O&M Expense (383,491) Municipal Tax (409,427) 438,061 Total Expenses (B) (354,857) Total Cash Inflow (C = A + B) \$ 3,211,212 (7,547,113) (1,060)

Cash Outflow Gross Capital Change in Working Capital Total Cash Outflow (D)

Profitability Index (PI) Without Section 36.2 Funding (C / D)

Net Present Value

\$ (7,548,173)

0.43

Schedule UU3 Enbridge Gas Community Expansion Project Proposal

EB-2019-0255 Schedule UU3

Section 3.4 Neustadt

Total Forecasted Customers 219 Penetration Rate 78%

Existing Fuel / Heating Type	Number of Customers	Current proportion of customer ¹	Estimated Conversion Cost ²	Estimated Annual Energy Costs (existing fuel)	Estimated Annual Energy Costs (natural gas)	Estimated Annual Savings per customer	Estimated Annual Savings	Estimated Annual GHG per customer - Existing Fuel (tCO2e)	Estimated Annual GHG Change (increased GHG is +ve/decreased GHG is -ve) per customer switching to natural gas (tCO2e)	Estimated Annual GHG - Total Community - Existing Fuel (tCO2e)	Estimated Annual GHG Change (increased GHG is +ve/decreased GHG is -ve) total community switching to natural gas (tCO2e)
Oil	72	33%	\$ 5,000	\$ 2,829	\$ 1,258	\$ 1,571	\$ 113,379	6.7	-2.5	480	(182)
Electricity F/A	5	2%		\$ 2,028			\$ 3,834	0.5			18
Electricity Baseboard	5	2%	\$ 12,000	\$ 1,626	\$ 1,258	\$ 368	\$ 1,831	0.5	3.6	3	18
Propane	112	51%	\$ 600	\$ 1,626	\$ 1,258	\$ 368	\$ 41,203	5.2	-1.1	580	(119)
Wood	20	9%	\$ 3,500	N/A	N/A	\$ -	N/A	N/A	N/A	N/A	N/A
Other	5	2%	\$ 5,000	N/A	N/A	\$ -	N/A				
Total	219	100%	\$ 31,100	\$ 8,109	\$ 5,031	\$ 3,077	\$ 160,247	12.9	3.6	1,066	(265)

¹ Based on completed Market Research for this community. Fuel percentages may not add up to 100% due to rounding error.

² Based on Market Research gathered information. All of the costs are installed costs, so the cost of new equipment + the cost of having it installed.

		Emission Factors										
	CO2	CH4	N2O	CO2e	Units							
Natural Gas	1863 g/m3	0.037 g/m3	0.035 g/m3	0.001874355	tonnes/m3							
Heating Oil	2725 g/L	0.006 g/L	0.031 g/L	0.002734388	tonnes/L							
Propane	1510 g/L	0.024 g/L	0.108 g/L	0.001542784	tonnes/L							
Electricity	30 g/kWh	-	-	0.00003	tonnes/kWh							
Wood	-	-	-	-	-							

Emission Factor Sources:

Natural gas, heating oil and propane CO2 factors: Guideline for Quantification, Reporting and Verification of GHG Emissions - Ontario Ministry of Environment, Conservation and Parks

Natural gas, heating oil and propane CH4 and N2O factors: Canada's Greenhouse Gas Quantification Requirements, December 2019 - Environment and Climate Change Canada

Electricity factors: 2020 National Inventory Report (Part 3) - Environment and Climate Change Canada (using 2018 consumption intensity for Ontario)

Estimated Annual GHG (tCO2e) = Emission Factors x Consumption Equivalent

Estimated Annual GHG Change (tCO2e) = Estimated Annual GHG For Natural Gas - Estimated Annual GHG For Existing Fuel (tCO2e)

Rate M1 (Community Expansion, Non-FN)									
	Consumption Equivale		Price per Unit						
Gas	m3	2200	Gas (incl. fixed)	\$/m3	0.572				
Heating oil	L	2433	Heating oil	\$/L	1.163				
Electricity	kWh	18046	Electricity	\$/kWh	0.112				
Propane		3359	Propane	\$/L	0.484				

Notes

Gas prices correspond to EGI (Union Gas South) April 2020 rates, including 23 cents per m3 SES charge

Heating Oil Prices correspond to the latest available Toronto retail prices (February 2019)

Electricity prices correspond to Hydro One (Med Density - R1) distribution rates implemented January 1, 2020 and includes the new Ontario Electricity Rebate (OER)

The calculated annual savings vs electricity do not reflect the COVID-19 Emergency pricing which is effective for 45 days

South Propane prices correspond to the latest available montly average EDPRO residential rates for Zone 1 (March 2020).

Carbon price is included for all energy types as reported. All costs exclude HST.

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Schedule UU4 Enbridge Gas Community Expansion Project Proposal

EB-2019-0255 Schedule UU4

Neustadt Community Expansion Project Pipeline Construction Schedule

Tools Name		2021								2022							2023																		
Task Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan F	eb N	1ar A	r Ma	y Jur	ı Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apı	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental Assessments												=																							
Permits & Approvals																																			
Leave to Construct Application and Approval																	+																		
Pre-Construction, Construction and Testing																																			
In Service																																			

Schedule UU5 Enbridge Gas Community Expansion Project Proposal

EB-2019-0255

Filed: 2023-12-15, EB-2023-0261, Exhibit I.STAFF-1, Attachment 15 Page 21 10 128



The Corporation of the Municipality of West Grey

March 3, 2020

EMAIL ONLY

Enbridge Gas Inc. 603 Kumpf Drive Waterloo, ON., N2J 4A4

Attn: Murray Costello, P.Eng., Director, Southeast Operations

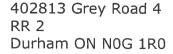
Dear REGIONAL DIRECTOR,

Re: Expression of Support for Natural Gas Expansion to the Municipality of West Grey/Neustadt & Ayton Expansion Program

In December 2019, the Government of Ontario announced plans to further increase access to natural gas by making financial support available for new service expansion projects. This Natural Gas Expansion Program will unlock financial support needed to expand natural gas service to new areas across Ontario that are not economically feasible without support. Our municipality is one such area, and we are eager to bring this affordable, reliable fuel source to our residents and businesses.

On behalf of the Municipality of West Grey, I would like to formally express our interest to have the Neustadt & Ayton Expansion Program included on Enbridge Gas' list of projects being proposed to the Ontario Energy Board (OEB) for consideration for financial support through the Natural Gas Expansion Program.

Based on the draft Guidelines issued by the OEB (EB-2019-0255), we are aware that Enbridge Gas Inc. may be required to include support for the proposed project from Band Council(s) and/or local government, as applicable, demonstrated through a written expression of support and/or a commitment to financial support in its project submissions. Accordingly, a copy of resolutions #53-20 and #54-20 passed by the Municipality of West Grey Council are attached for your information.



T: 519-369-2200 1-800-538-9647 F: 519-369-5962 info@westgrey.com westgrey.com



Natural gas is the most common, affordable heating fuel in Ontario. We fully support the efforts of Enbridge Gas Inc., the OEB and the Ministry of Energy, Northern Development and Mines. We look forward to working together to expand natural gas access in our community to attract new opportunities, help create jobs and lower monthly costs for our residents.

Sincerely,

Christine Robinson, Mayor

Municipality of West Grey

Ph: 519-369-2200 x.232 (office); 519-369-1505 (cell);

Email: mayor@westgrey.com

Corporation of the Municipality of West Grey Resolution Moved by: No
Be it resolved that, the Council of the Municipality of West Grey requests the Mayor to send a letter to Murray Costello, Director, Southeast Operations, Enbridge Gas Inc., formally expressing the Municipality of West Grey's interest to have the Ayton and Neustadt Expansion Project included on Enbridge Gas' list of projects being proposed to the Ontario Energy Board (OEB) for consideration for financial support through the Natural Gas Expansion Program, as recommended by the Committee of the Whole.
I HEREBY CERTIFY THAT THIS IS A TRUE COPY DATED AT WEST GREY THIS 3 DAY OF MACH 2020 JAMES MARK TURNER, CLERK CORPORATION OF THE MUNICIPALITY OF WEST GREY
Carried Defeated Mayor Christine Ils_
Beth Hamilton Rebecca Hergert Doug Hutchinson Tom Hutchinson Christine Robinson Geoffrey Shea Stephen Townsend
Declaration of pecuniary interest or the general nature thereof:

Corporation of the Municipality of West Grey Resolution Moved by: No. 5420 Seconded by: Hull Faure Session: March 3, 2020
Resolved that, the Council of the Municipality of West Grey hereby support making a financial contribution towards the proposed Ayton and Neustadt Expansion Project by Enbridge Gas Inc., in an amount equivalent to the property tax that would be recovered on the new natural gas infrastructure for a period of 15 years, as recommended by the Committee of the Whole.
I HEREBY CERTIFY THAT THIS IS A TRUE COPY DATED AT WEST GREY THIS 3 DAY OF Mark, 2020 JAMES MARK TURNER, CLERK CORPORATION OF THE MUNICIPALITY OF WEST GREY
Carried Defeated Mayor
Beth Hamilton Rebecca Hergert Doug Hutchinson Tom Hutchinson Christine Robinson Geoffrey Shea Stephen Townsend For Against Hamilton Hutchinson Hutchinso

Schedule UU6 Enbridge Gas Community Expansion Project Proposal

EB-2007-0819

Certificate of Public Convenience and Necessity

The Ontario Energy Board hereby grants

Union Gas Limited

approval under section 8 of the *Municipal Franchises Act*, R.S.O. 1990, c. M.55, as amended, to construct works to supply gas to the

Municipality of West Grey

This certificate replaces the certificates and portions of certificates associated with the former entities that are now within the Municipality of West Grey.

DATED at Toronto, January 17, 2008 ONTARIO ENERGY BOARD

Original signed by

Neil McKay Manager, Facilities Applications

ONTARIO ENERGY BOARD

EB-2019-0255 Schedule UU6(b)

IN THE MATTER OF The Municipal Franchises Act, R.S.O. 1960, Chapter 255;

AND IN THE MATTER OF an Application by Union Gas Company of Canada, Limited to the Ontario Energy Board for approval of the Board to construct works to supply and to supply gas in the Respondent Municipalities.



BEFORE:

A. R. Crozier, Chairman) Wednesday, the 17th day and)
J. J. Wingfelder, Commissioner) of April, 1963.

BETWEEN:

UNION GAS COMPANY OF CANADA, LIMITED,

Applicant.

- and -

County of Bruce
County of Perth
Town of Durham
Town of Hanover
Town of Harriston
Town of Listowel
Town of Mount Forest
Town of Palmerston
Town of Walkerton
Village of Arthur
Village of Chatsworth
Village of Drayton
Township of Arthur

CERTIFICATE OF PUR

COUNTY OF Bruce

Township of Bentinck
Township of Brant
Township of Egremont
Township of Elma
Township of Holland
Township of Luther West
Township of Maryborough
Township of Minto
Township of Normanby
Township of Peel
Township of Sullivan
Township of Wallace

Respondents.

CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY

UPON the Application of Union Gas Company of Canada, Limited for approval of the Ontario Energy Board to construct works to supply and to supply gas in the Respondent Municipalities pursuant to Section 8 of The Municipal Franchises Act, R.S.O. 1960, Chapter 255; upon the hearing of such Application by the Board on the 17th day of April, 1963, after due Notice of such Hearing had been given as directed by the Board; in the presence of Counsel for the Applicant, and no one else appearing; the Board having later issued its Decision dated the 22nd day of April, 1963, providing for the issuance of this Certificate;

THIS BOARD DOTH CERTIFY, pursuant to Section 8 of The Municipal Franchises Act, R.S.O. 1960, Chapter 255, that Public Convenience and Necessity appear to require that approval of the Ontario Energy Board shall be and the same is hereby given to Union Gas Company of Canada, Limited to construct works to supply and to supply gas in the Respondent Municipalities.

Filed: 2023-12-15, EB-2023-0261, Exhibit I.STAFF-1, Attachment 1, Page 28 of 28

- 2 -

AND THIS BOARD DOTH further Order and Direct that the costs of this Application fixed at the sum of \$75.00 shall be paid forthwith by the Applicant to the Board.

DATED at Toronto, Ontario, this 1st day of May, 1963.

ONTARIO ENERGY BOARD

(Seal) Sgd. "J. J. Wingfelder" Secretary

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-2 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, pages 1-7

Preamble:

Enbridge Gas conducted surveys of potential residential customers to gauge interest in natural gas distribution service and conversion within the Project area. Enbridge Gas retained Forum Research, a third-party research supplier, to conduct surveys by telephone, online and in-person of potential residential customers in the Project area between August 23 and September 18, 2022. A total of 128 surveys were completed from a list of 264 homeowners, yielding a +/- 6.2% margin of error at the 95% confidence level. The level of completes represents a 48% response rate.

Question(s):

- a) Please compare the response rate for the Neustadt Project to response rates in recent market surveys for other Enbridge Gas Phase II community expansion projects.
- b) Since the completion of the market research survey in September 2022, has Enbridge Gas obtained any additional information on the interest for switching to natural gas service as part of this community expansion project? Please provide any additional information.

Response:

a) As described in the Company's pre-filed evidence at Exhibit B, Tab 1, Schedule 1, Attachment 3, the response rate was 48% based on a list of 264 properties identified for surveying. Surveys have not been completed for every community selected for funding in the second phase of the NGEP. Among 17 Phase 2 communities surveyed by Forum Research (primarily in 2022 and 2023), the response rate ranged from 13% to 60%, with an average response rate of 40%. This is consistent with the average response rate from the previous group of surveys completed by Forum Research in 2020. The average response rate for the 2020 surveys was 39%, with a range of 17% - 64%. Accordingly, the response rate for the Neustadt

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-2 Page 2 of 2

Project is higher than the average response rate for Phase 2 communities surveyed to-date.

b) No, Enbridge Gas has not obtained any additional information on the interest for switching to natural gas since completing the market research.

Enbridge Gas's Customer Attachment team will begin customer outreach in 2024 and continue throughout the project lifecycle. Outreach activities will include customer information sessions (Kiosks), digital/social marketing campaigns, and individual one-on-one conversations at residents' homes upon request or by means of door-to-door engagement activities. This provides customers the opportunity to ask personalized questions unique to their individual circumstances. Customers can share their energy consumption from previous years to obtain cost comparisons and potential savings by assuming equivalent consumption had they been on natural gas. Enbridge Gas expects to conduct additional customer attachment events/sessions throughout Project construction and execution in coordination with the Municipality and the community.

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Pages 6-7, including Table 2 Exhibit B, Tab 1, Schedule 1, Attachment 3, Page 2

Preamble:

In June 2021, the proposed Neustadt Community Expansion Project was approved to receive funding assistance as part of Phase 2 of the Government of Ontario's Natural Gas Expansion Program (NGEP). Among other things, the NGEP proposal assumed a market penetration rate of 78%.1

In September 2022, Enbridge Gas retained Forum Research to conduct surveys of potential customers by telephone, online and in-person. Forum Research's results indicate that 88% of respondents would likely convert to natural gas if it were made available. Of those likely to convert, approximately 82% indicated hat they would convert within 1 year of natural gas service becoming available and 12% indicated they would convert within 1-2 years of natural gas service becoming available.

The Neustadt Project is proposed to go into service in stages between December 2024 and January 2025. The table below shows annual forecasted attachments over ten years, beginning in 2025. Enbridge Gas forecasted 230 customer attachments by the tenth year of the project.

	Table 2. Forecasted Customer Attachments for the Project											
Neustadt Customer Additions	Total Pote ntial Cust omer s	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total Forecasted
Residential Units (Singles)	194	60	34	26	17	9	5	5	5	5	5	171
Residential Multi-Units (Semis, Towns, Apartments)	34	11	8	6	4	1						30
Commercial /Industrial Units	39	1	13	7	4	1	1	1	1			29
Total	267	72	55	39	25	11	6	6	6	5	5	230

Table 2: Forecasted Customer Attachments for the Project

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-3 Page 2 of 4

Question(s):

- a) Please discuss the method and data Enbridge Gas used to forecast 230 residential attachments in the community of Neustadt over ten years.
- b) What is the assumed capture rate of the forecast attachments by the end of the tenth year?
- c) Please discuss any anticipated potential delays that may affect the construction schedule for the Project or achieving the forecast number of customer attachments in the first and second year.
- d) Please describe in detail Enbridge Gas's outreach activities, plans and/or programs to ensure that the customer attachments will be realized as forecasted.
- e) Please comment on differences in forecasted number of customer attachments Enbridge Gas provided in the project proposal approved for funding in Phase 2 of the NGEP process and the project subject to this
- 1. application.
- f) Please provide a comparison of the actual customer attachments relative to the LTC forecasted customer attachments to date for all of Enbridge Gas's Phase 2 NGEP supported community expansion projects that are already in service.

Response:

- a) Municipal Property Assessment Corporation (MPAC) data was used to establish the basis for the original attachment forecast and to designate property types as residential, commercial or industrial. Field visits were subsequently conducted to confirm addresses within the proposed Project scope and verify the validity of desktop category assumptions, where applicable. Further, Enbridge Gas retained Forum Research to conduct surveys of potential customers in 2022, results of which yield an 88% attachment rate for existing residential properties and small commercial properties. This percentage was applied to the total number of existing residential properties within the scope of the Project.
- b) At the end of the ten-year period, the overall assumed capture rate for the Project is approximately 86%.
- c) Potential delays that may affect the construction schedule for the Project include:
 - Timing of when the OEB grants leave to construct the Project; and
 - Timing of when all other applicable permits and approvals are received.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-3 Page 3 of 4

At this time, the Company does not anticipate any delays to the construction schedule and does not have any reason to expect that the actual number of customer attachments will be below forecast in the first and second year.

- d) Enbridge Gas's Customer Attachment team will begin customer outreach in 2024 and continue throughout the project lifecycle. Outreach activities will include customer information sessions (Kiosks), digital/social marketing campaigns, and individual one-on-one conversations at residents' homes upon request or by means of door-to-door engagement activities. This provides customers the opportunity to ask personalized questions unique to their individual circumstances. Customers can share their energy consumption from previous years to obtain cost comparisons and potential savings by assuming equivalent consumption had they been on natural gas. Enbridge Gas expects to conduct additional customer attachment events/sessions throughout Project construction and execution in coordination with the Municipality and the community.
- e) As discussed in the response to part a) above, the Company's original Project proposal (EB-2019-0255) was developed based on a table-top estimate and desktop information available at the time; customer count information relied solely upon MPAC data and municipal/community address extracts to establish the basis for the forecast and to designate property types (e.g., residential, commercial, or industrial). Following funding approval, development of the Project progressed including field visits to confirm addresses, refine the total potential customer count and Project scope, and to verify desktop category assumptions, where applicable. As a result of such Project development, the Company gathered more accurate data relative to the MPAC information that supported its original proposal. As a result, 48 additional potential customers were identified. Additionally, in 2022 Enbridge Gas retained Forum Research to conduct market research to ensure that the attachment forecast for the Project is underpinned by the best available information. Results from the Forum Research survey indicated that 88% of respondents would be extremely likely (very likely, or likely) to connect to natural gas. As a result, the forecasted number of customers for the Project was 230 properties.
- f) Please see Table 1 for a comparison of the actual customer attachments relative to the LTC forecasted customer attachments to date for all of Enbridge Gas's Phase 2 NGEP supported community expansion projects that are already in service.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-3 Page 4 of 4

<u>Table 1</u>
<u>Forecasted vs. Actual Attachments for In-Service Phase 2 Community Expansion Projects</u>

Line No.	Project Name	Number of 10-year forecasted customers	Actual customer attachment to date (November 2023)
1	Brunner	44	40
2	Kenora District (Hwy 594)	30	26
3	Stanley's Old Maple Lane Farm	11	12
4	Burks Falls	41	11
5	Haldimand Shores	112	56

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-4 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit A, Tab 2, Schedule 1, page 1-2 and Attachment 1

Preamble:

The specific pipeline facilities for which the Company is seeking OEB approval through this Application consist of:

- Approximately 4.8 km of 2 PE natural gas distribution pipeline
- Approximately 7.6 km of NPS 6 PE natural gas pipeline, consisting of approximately 6.7 km of supply lateral and 0.9 km of reinforcement pipeline

Construction of the NPS 2 PE distribution pipeline and NPS 6 PE supply lateral is planned to commence in June 2024 and be placed in service by December 2024. Construction of the NPS 6 PE reinforcement pipeline is planned to commence in January 2025 and be placed into service in January 2025.

Attachment 1 shows the NPS 6 PE reinforcement pipeline connecting two existing pipelines.

Question(s):

- a) Please explain why the NPS 6 PE reinforcement pipeline is needed.
- b) Please explain why the NPS 6 PE reinforcement pipeline is not being constructed until after the other pipelines have already gone into service.

Response:

a) The NPS 6 PE reinforcement is needed in order to supply the total forecasted demand for the Project. The existing natural gas system in the Town of Hanover has limited excess capacity available and as customer attachments continue past year 1, the reinforcement pipeline is needed to meet the forecasted demand.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-4 Page 2 of 2

b) The existing natural gas system in the Town of Hanover has enough capacity available to support forecasted customer attachments in year 1, and therefore the reinforcement pipeline can be constructed after the other pipelines have gone into service. As described in part a), the reinforcement pipeline is necessary to provide capacity for forecasted customer attachments past year 1 due to the limited excess capacity available in the existing natural gas system in the Town of Hanover.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-5 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

<u>Interrogatory</u>

Reference:

Exhibit B, Tab 1, Schedule 1, Page 7
Exhibit H, Tab 1, Schedule 1, Attachment 3, Page 1

Preamble:

Enbridge Gas submitted its Neustadt project proposal for NGEP funding in November 2020.2

On September 5, 2023, Enbridge Gas notified the MOE of a change in the scope of the Neustadt project.3

On September 15, 2023, Enbridge Gas filed its application seeking leave to construct (LTC) the Neustadt project.

OEB staff prepared Table 1 below, which compares the NGEP proposal to the LTC application in terms of pipeline lengths, 10-year customer forecast, and capital costs.

Table 1: Comparison of NGEP Proposal, Ministry Update and LTC Application

	NGEP Proposal	Update to Ministry of Energy	LTC Application
Customer Forecast	219		230
NPS 2 Laterals (km)	2.80		4.80
NPS 4 Lateral (km)	3.75	4.0	
NPS 6 Lateral (km)		6.7	6.70
NPS 6 Reinforcement (km)	0.78	0.9	0.90
NPS 2 Ancillary (km)	5.60	4.8	Undisclosed
Total Length (km)	12.93	16.4	>13.40
Expansion Capital Cost	\$7,331,972		\$4,753,037
Ancillary Capital Costs	φ1,331,912		\$2,677,115
Reinforcement Capital Cost	\$437,183		\$348,421
Total Capital Cost	\$7,769,155		\$7,778,573
NGEP Funding	\$5,128,997		\$5,128,997
Net Capital Cost	\$2,640,158		\$2,649,576
Profitability Index without NGEP Funding	0.43		0.20

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-5 Plus Attachment Page 2 of 2

Question(s):

- a) Please confirm that the summary information provided in Table 1 is correct. If not, please identify and correct any errors.
- b) Please confirm that matters relating to the appropriate net capital amount to be included in rate base is properly addressed in Enbridge Gas's next rebasing proceeding. Otherwise, please explain.

Response:

- a) The Profitability Index (PI) without NGEP funding under the LTC Application column (0.20) in Table 1 is incorrect. The correct PI without NGEP funding is 0.44 as identified in Exhibit E, Tab 1, Schedule 1, Attachment 1. All other values are correct. Please see Attachment 1 for a corrected Table 1.
- b) Enbridge Gas has included the original NGEP forecasted capital costs in its 2024 Rate Rebasing application. The final capital costs to be included in rate base will be determined at the rebasing application following the end of the 10-year rate stability period for the Project.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-5 Attachment 1 Page 1 of 1

<u>Table 1: Corrected Comparison of NGEP Proposal, Ministry of Energy Update and LTC Application</u>

	NGEP Proposal	Update to Ministry of Energy	LTC Application
Customer Forecast	219		230
NPS 2 Laterals (km)	2.80		4.80
NPS 4 Lateral (km)	3.75	4.0	
NPS 6 Lateral (km)		6.7	6.70
NPS 6 Reinforcement (km)	0.78	0.9	0.90
NPS 2 Ancillary (km)	5.60	4.8	Undisclosed
Total Length (km)	12.93	16.4	>13.40
Expansion Capital Cost	Ф7 004 070		\$4,753,037
Ancillary Capital Costs	\$7,331,972		\$2,677,115
Reinforcement Capital Cost	\$437,183		\$348,421
Total Capital Cost	\$7,769,155		\$7,778,573
NGEP Funding	\$5,128,997		\$5,128,997
Net Capital Cost	\$2,640,158		\$2,649,576
Profitability Index without	0.43		0.44
NGEP Funding			

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-6 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit F, Tab 1, Schedule 1, Page 5

Preamble:

A Cultural Heritage Checklist was completed that recommended a "Cultural Heritage Report: Existing Conditions and Preliminary Impact Assessment" (Existing Conditions Report) be completed for the Neustadt Project. Enbridge Gas says it will complete the report and submit it to the Ministry of Citizenship and Multiculturalism (MCM) for acceptance prior to construction.

A Stage 1 Archaeological Assessment (AA) was completed in May 2023. As of September 12, 2023, the report was still being reviewed by the MCM. A Stage 2 AA will be completed based on the recommendations from the Stage 1 AA and will be submitted to the MCM for acceptance prior to construction. Any mitigation measures or recommendations for construction from the Stage 2 AA will be outlined in the site specific Environmental Protection Plan.

Question(s):

- a) Please provide an update on the Existing Conditions Report.
- b) Please provide an update on the need for any Stage 2 and 3 AAs.

Response:

- a) Completion of the Cultural Heritage Report: Existing Conditions and Preliminary Impact Assessment (CHRECPIA) is ongoing. Enbridge Gas expects to have the CHRECPIA completed and reviewed by the MCM prior to the commencement of construction and will adhere to any recommendations in it to protect cultural heritage resources.
- b) The MCM is still reviewing the Stage 1 AA Report. A Stage 2 AA is currently being conducted in accordance with the recommendations of the Stage 1 AA. Stage 2 AA field work was completed in November 2023 and the preliminary findings suggest

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-6 Page 2 of 2

that a Stage 3 AA will not be required. Enbridge Gas expects to have the Stage 1 and 2 AAs reviewed and accepted by the MCM prior to the commencement of construction.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-7 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit F, Tab 1, Schedule 1, Attachment 2

Preamble:

The referenced attachment provides an Ontario Pipeline Coordinating Committee (OPCC) Environmental Report Consultation Log.

Question(s):

a) Please provide any updates to the OPCC Consultation Log since the time that the application was filed.

Response:

a) Enbridge Gas has not received further updates to the OPCC Consultation Log since the time that the application was filed.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Ontario Energy Board Staff (STAFF)

Interrogatory

Reference:

Exhibit H, Tab 1, Schedule 1, Page 1

Preamble:

Enbridge Gas contacted the Ministry of Energy (MOE) about the Neustadt project in September 2022. Enbridge Gas received a Delegation Letter from the MOE in December 2022, which indicated that the MOE had delegated the procedural aspects of consultation to Enbridge Gas for the Project. The Delegation Letter identified three Indigenous communities to be consulted.

Enbridge Gas notified the MOE of a change in the project scope on September 5, 2023.

Enbridge Gas filed the Indigenous Consultation Report for the Project with the MOE on the same date it filed the application with the OEB (i.e., September 15, 2023). The Indigenous Consultation Report reflects Enbridge Gas's Indigenous engagement activities for the Project up to and including August 1, 2023; however, Enbridge Gas says it will continue to engage throughout the life of the Project.

Enbridge Gas said that it would file with the OEB the MOE's opinion letter regarding the sufficiency of Indigenous consultation on the Project as soon as it is received.

Question(s):

- a) Has Enbridge Gas received the MOE's opinion letter? If so, please file a copy. If not, when does Enbridge Gas anticipate receiving the letter?
- b) Please provide any other updates regarding Indigenous consultation since the time that the application was filed.

Response:

a) Enbridge Gas has not yet received the letter of opinion from the Ministry of Energy (ENERGY). An email was sent to ENERGY on December 5, 2023, requesting an

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Plus Attachment Page 2 of 2

update on the status of the letter. Enbridge Gas anticipates that the letter of opinion will be received from ENERGY close to the end of record for the Project.

b) An updated Indigenous Consultation Log can be found at Attachment 1. Enbridge Gas will continue to engage with the Indigenous communities regarding the Project.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Attachment 1 Page 1 of 4

Enbridge Gas Inc. Update of Indigenous Consultation Log

Neustadt Community Expansion Project ("Project")

Log updated as of December 5, 2023

Chippewas of Nawash Unceded First Nation (CNUFN)						
Line Item	Date	Method	Summary of Enbridge Gas Inc. ("Enbridge Gas") Consultation Activity	Summary of Community's Consultation Activity	Issues or Concerns raised and how addressed by Enbridge Gas	
Enbrid	ge Gas has been	advised to er	ngage directly with Saugeen Ojibway	Nation on behalf of CNUFN.		
Sauge	Saugeen First Nation (SFN)					
Line Item	Date	Method	Summary of Enbridge Gas Inc. ("Enbridge Gas") Consultation Activity	Summary of Community's Consultation Activity	Issues or Concerns raised and how addressed by Enbridge Gas	
Enbrid	ge Gas has been	advised to er	ngage directly with Saugeen Ojibway	Nation on behalf of SFN.		
Sauge	en Ojibway Nati	on (SON)				
Line Item	Date	Method	Summary of Enbridge Gas Inc. ("Enbridge Gas") Consultation Activity	Summary of Community's Consultation Activity	Issues or Concerns raised and how addressed by Enbridge Gas	
3.15	September 20, 2023	Email	An Enbridge Gas representative emailed the SON representative to advise that Stantec is looking at stage two approvals for archaeological fieldwork by mid-October. The Enbridge Gas representative had also followed up to see if SFN had all the information they needed to participate in the 2-3 days of fieldwork. The Enbridge Gas representative advised that on past projects a general monitoring agreement was signed, which provided a lump sum to cover participation in the Project. The Enbridge Gas representative advised that should they need further information to let them know.			
3.16	September 21, 2023	Email		A SON representative emailed the Enbridge Gas representative to provide the Letter of Agreement (LOA) from the SON Environment Office for the Project.	SON provided a LOA to Enbridge Gas.	

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Attachment 1 Page 2 of 4

	1		T	T	T
3.17	October 2, 2023	Email	An Enbridge Gas representative emailed the SON representative to advise that they had some proposed changes to the LOA for SON's consideration. The Enbridge Gas representative advised that he was happy to set up a meeting to further discuss. The Enbridge Gas representative also advised that archaeology would be upcoming in late October.		
3.18	October 6, 2023	Email		A SON representative emailed the Enbridge Gas representative to advise that the LOA could not be changed as it was written to ensure that SON's Indigenous rights are respected. The SON representative advised that consultation with SON does not commence until the LOA is signed by the proponent. The SON representative suggested a meeting to discuss the concern address by Enbridge Gas.	
3.19	October 12, 2023	Email	An Enbridge Gas representative emailed the SON representative agreeing that a meeting to discuss the agreement would be helpful.		
3.20	October 18, 2023	Email		A SON representative emailed an Enbridge Gas representative to advise that their lawyer would be happy to meet with the Enbridge Gas lawyer to discuss the wording in the LOA.	
3.21	October 24, 2023	Telephone	Legal representatives from Enbridge Gas and SON met to discuss the LOA.		
3.22	October 27, 2023	Email	An Enbridge Gas representative emailed the SON representative to follow up on the agreement. The Enbridge Gas representative advised that the Stage 2 fieldwork would be occurring as early as the following week and wanted to ensure that SON was able to participate in the fieldwork.		

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Attachment 1 Page 3 of 4

3.23	November 2,	Email	A Stantec representative, acting		
	2023		on behalf of Enbridge Gas,		
			emailed a SON representative to		
			advise that Stantec would be		
			completing a Stage 2		
			Archaeological Assessment ("AA")		
			for the study area. The Stantec		
			representative advised that they		
			would like to invite SON to		
			participate in the upcoming		
			fieldwork for the Stage 2 AA. The		
			Stantec representative advised		
			that a day would be provided as		
			soon as it has been determined		
			once the necessary pre-work has		
			been completed. The Stantec		
			representative advised that		
			Enbridge Gas holds the		
			agreements for the AA, and		
			should SON be interested in		
			participating, to follow up.		
3.24	November 8,	Email		A SON representative	SON requested the
	2023			emailed the Stantec	Stage 1 AA report.
				representative to confirm	
				they were interested in	
				participating and	
				requested the invoicing name. The SON	
				representative requested	
				the Stage 1 AA report.	
3.25	November 8,	Email	A Stantec representative emailed		Enbridge Gas'
	2023		the SON representative to provide		consultant, Stantec
			a copy of the Stage 1 AA report		provided the SON
			and provided the Enbridge Gas		representative with
			contact for billing.		a copy of the Stage 1
					AA report.
3.26	November	Email	A Stantec representative emailed		
	10, 2023		the SON representative to advise		
			that the Stage 2 fieldwork would occur on November 16. The email		
			provided details on location and		
			requirements.		
3.27	November	Email		A SON representative	
	15, 2023			emailed the Enbridge Gas	
				representative to provide	
				a copy of LOA with the	
				revised language.	
3.28	November	Email	An Enbridge Gas representative		Enbridge Gas
	15, 2023		emailed the SON representative		provided SON with a
			with a signed LOA.		signed revised LOA
					as had been
					discussed between
					the parties.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.STAFF-8 Attachment 1 Page 4 of 4

3.29	November	Email		A CON representative	
3.29		Email		A SON representative	
	15, 2023			confirmed receipt of the	
				signed LOA and inquired if	
				the payment would be	
				sent to the SON office.	
3.30	November	Email	An Enbridge Gas representative		
	15, 2023		emailed the SON representative		
			to advise that the payment had		
			been initiated and will be sent to		
			the SON office		
3.31	December 5,	Email	An Enbridge Gas representative		
	2023		emailed the SON representative		
			to provide an update on the		
			payment. The Enbridge Gas		
			representative advised that the		
			payment was being sent to		
			Ontario and would be put into the		
			mail for the SON office.		
Georg	ian Bav Historic	Métis Comm	unity (Represented by the MNO Reg	ion 7) (GBHMC)	
	,		, (.,	- , (,	
Line	Date	Method	Summary of Enbridge Gas Inc.	Summary of Community's	Issues or Concerns
Item			("Enbridge Gas") Consultation	Consultation Activity	raised and how
			Activity		addressed by
					Enbridge Gas
4.8	December 7,	Email	An Enbridge Gas representative		
	2023		emailed the GBHMC		
			representative to advise that the		
			Stage 2 AA fieldwork had been		
			completed and no archaeological		
			findings were discovered. The		
	1	1	S	1	l l
			Enbridge Gas representative		
			Enbridge Gas representative advised that they would provide		
			advised that they would provide		
			• •		

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-1 Plus Attachments Page 1 of 3

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Page 5 & 6

Question(s):

- a) Please reproduce Figure 1 adding a separate column for heating with electric air source heat pumps and please complete the row in Table 1 for electric air source heat pumps with caveats as necessary. Please provide a table listing all the calculations and assumptions underlying the cost estimate for electric air source heat pumps.
- b) Please reproduce Figure 1 and Table 1 adding details for the annual costs for a cold-climate heat pump generated using the Guidehouse spreadsheet filed in the Hidden Valley Community Expansion Case, updated to incorporate the latest rates and the gas monthly customer charges.
- c) Please provide all the underlying calculations and assumptions underlying Figure 1 and Table 1, including the underlying spreadsheet with live formulas. Please include all assumptions, including, but not limited to, the assumed price on carbon.
- d) If an excel spreadsheet is used to assess the relative cost-effectiveness of the various heating options, please provide that live excel spreadsheet with the variables set consistent with output in Figure 1. A model that Enbridge used in the past can be found at EB-2019-0188, Exhibit I.ED.7, Attachment 1, but we do not have a version that has been updated and set with the variables used in this case.

Response:

a-b) ED's request seeks to have Enbridge Gas develop information that is unrelated to and incongruent with the purpose of the figure and table referenced in the interrogatory (Figure 1 and Table 1), which is to illustrate consumer cost savings for conversions from existing base case fuel (i.e., electric (resistance), oil, and propane) to natural gas. Figure 1 and Table 1 are not intended to provide information regarding consumer conversions from natural gas (or other fuels) to non-natural gas

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energy solutions. As a result, it is not appropriate to provide a response to ED's Request.

Enbridge Gas has provided a lengthy discussion regarding the annual operating costs and up-front capital costs of high-efficiency electric cold climate air source heat pumps (ccASHP) in response at Exhibit I.ED-28. However, the intent of this leave to construct Application is to demonstrate the need for, and community interest in, connecting to natural gas, and therefore incorporating the ccASHP data into Figure 1 and Table 1 serve no practical purpose in the context of this Application. In fact, providing consumers with cost information regarding conversions to ccASHP is not relevant to Enbridge Gas's natural gas leave to construct Applications, as the Company has no ability to cause consumers to convert to those solutions via the Applications. Furthermore, the OEB is not making a choice between heat pumps or the pipeline expansion.

Aside from the relevance issue, there are a number of other reasons why providing the comparison requested would be inappropriate and/or misleading:

- Information related to conversions to non-natural gas energy solutions without consideration of those energy solutions' supply-side requirements and implications would not be appropriate or valuable. Regarding natural gas solutions, the Company's natural gas community expansion applications contemplate all OEB-established natural gas supply-side requirements for leave to construct, including natural gas project costs, natural gas project economics, environmental impacts, land impacts, and Indigenous consultations.
- Figure 1 and Table 1 reflect whole-home heating scenarios (which include space heating and water heating). High-efficiency electric ccASHPs only provide space heating. As such, ED's request to add high-efficiency electric ccASHPs omits water heating considerations from the analysis. Adding electric water heating equipment to the analysis would require additional and separate performance efficiency considerations from the high-efficiency electric ccASHP, further complicating the analysis.
- The performance efficiencies of the energy solutions in Figure 1 and Table 1 are based on weighted-average efficiencies for each fuel type, not the highest possible performance efficiency for each fuel type. ED's request to add high efficiency electric ccASHPs to Figure 1 and Table 1 as a comparable to the other energy solutions would be an asymmetrical comparison to those other energy solutions.

In summary, Enbridge Gas is neither causing consumers to convert to high efficiency electric ccASHPs, nor causing consumers to convert from high-efficiency

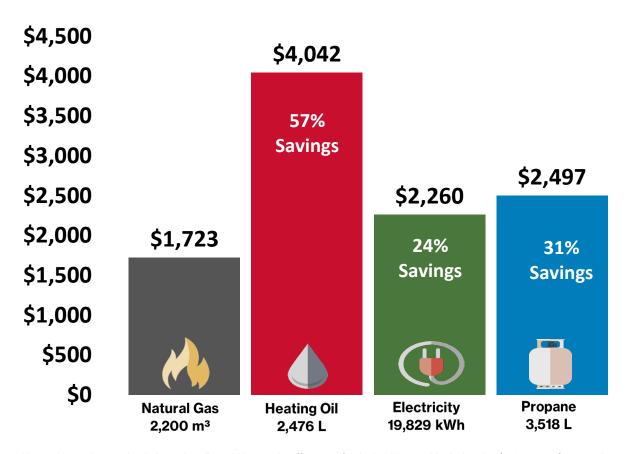
Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-1 Plus Attachments Page 3 of 3

electric ccASHPs to natural gas, via the current leave to construct Application. As such, and based on the foregoing, providing consumer cost comparison information for high-efficiency electric ccASHPs as requested by ED is entirely outside of the scope of the Company's natural gas leave to construct Application.

c-d) Please see Attachment 1 and Attachment 2 for all the underlying calculations and assumptions used for Figure 1 and Table 1. The model referenced by ED in the interrogatory was not used in relation to this Project or the current Application.

Rate M1 Annual Space & Water Heating Bills





Notes: Natural gas price is based on Rate M1 rates in effect as of July 1, 2023, and includes the \$0.23 per m³ expansion surcharge. Oil and propane prices are based on the latest available retail prices at the time of comparison. Electricity rates based on Hydro One Distribution rates (Mid-density R1) as of Jan. 1, 2023, and Regulated Price Plan (RPP) customers that are on Time-Of-Use (TOU) pricing. It includes the Ontario Electricity Rebate (OER). Electric cold climate air source heat pumps are available but not included in the savings calculations. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. The Federal carbon charge is included for all energy types as reported and expected to increase annually depending on government policies. HST is not included.

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-1, Attachment 1, Page 2 of 9

Annual Energy Price Comparison for a Typical Residential Customer living in Union South Rate Zone (Space & Water Heating) Including SES

ENBRIDGE	Annual Cost Comparison: Space & Water Heating					
	Natural Gas Heating Oil Electricity Propane					
	\$0.783/m³	\$1.633/L	\$0.114/kWh	\$0.710/L		
Annual Consumption	2,200	2,476	19,829	3,518		
Annual Contribution to Energy Bill	\$1,723	\$4,042	\$2,260	\$2,497		
Energy Cost per Unit	\$0.783	\$1.633	\$0.114	\$0.710		
Annual Natural Gas Savings (\$)		\$2,319	\$538	\$774		
Annual Natural Gas Savings (%)		57%	24%	31%		

Notes

(1) Annual Consumption

For Union rate zone, the natural gas consumption assumption for a typical residential customer is 2,200m3. All comparisons are based on an energy-equivalent annual consumption level of 2,200 m3/yr.

The energy-equivalent annual consumption for other energy sources (Electricity, Oil and Propane) are calculated

Natural gas consumption (2,200 m3) * Conversion from m3 to GJ * Conversions from GJ to kwh (for electricity) and to L (for oil and propane)

(2) Energy Cost per Unit

The energy cost per unit for each energy source is based on the latest actual data available

- a) Natural Gas cost per unit for a typical residential customer is from the July 2023 QRAM filing for Union South (EB-2023-0134). Please refer to 'Natural Gas Price (\$ per m3)' tab for a detailed calculation.
- b) Oil cost per unit is from Statistics Canada using the latest available monthly retail price at the time of comparison. Please refer to 'Heating Oil Price (\$ per L)' tab for a detailed calculation.
- c) Electricity cost per unit is from Hydro One Networks Inc. (EB-2021-0110), Tariff of Rates and Charges, Effective and Implementation Date January 1, 2023. Please refer to 'Electricity Price (\$ per kWh)' tab for a detailed calculation.
- d) Propane cost per unit is calculated using a monthly average of the latest residential retail prices available at the time of comparison and factors in the actual carbon tax. Please refer to 'Propane Price (\$ per L)' tab for a detailed calculation.

 $\label{eq:Filed: 2023-12-15} \textbf{Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-1, Attachment 1, Page 3 of 9}$

Efficiency-Adjusted Energy Source Conversion

	<u>Table 1</u>				
	Energy Energy Units	Natural Gas m3	Heating Oil L	Electricity kWh	Propane L
Union Rate Zone - Residential Rate M1		2,200	2,476	19,829	3,518

Energy Conversion Assumptions

<u>Table 1</u> (1)				
Unit	Equivalent Value	Equivalent Unit		
1.0 Gigajoules (GJ)	277.7778	Kilowatt-hours (kW.h)		
1.0 Kilowatt-hours (kW.h)	0.0036	Gigajoules (GJ)		
Note:				
(1) Sourced from https://apps.cer-rec.gc.ca/Conversion/o	conversion-tables.aspx?GoCTemplateCulture=en-	CA		

	<u>Table 2</u> (1)		
Substance	Unit	Equivalent Value	Equivalent Unit
Heating Oil	1.0 Cubic metres (m³)	36.72	Gigajoules (GJ)
Propane	1.0 Cubic metres (m³)	25.53	Gigajoules (GJ)
Note:			
(1) Sourced from https://apps.cer-rec.gc.ca/Co	nversion/conversion-tables.aspx?GoCTemplateCulture=en-CA		

	able 3 (1) easure Conversion Information
	Union Rate Zone - South (1)
Heat Value (m3)	39.17
Conversion Factor (GJ)	0.03917
<u>Note</u>	
(1) Sourced from https://www.enbridgegas.com/storage-transportation/doing-bu	siness-with-us/unit-measure-conversion-information (April 1/23)

<u>Table 4</u> <u>Energy Price Conversion</u>				
Substance	Starting Unit	Conversion	Conversion Unit	
Electricity	GJ	277.7777778	kWh	
Heating Oil	GJ	27.2331155	L	
Propane	GJ	39.1696044	L	

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-1, Attachment 1, Page 5 of 9

Efficiency Factor Assumptions

Table 1	
Current Assumed Base Load and Heat Loa	ad Proportions
Heat Load: Space Heating (SH)	70%
Base Load: Domestic Water Heating (DWH)	30%
Total Load	100%

<u>Table 2</u> Current Efficiency Factors for a Typical Residential Customer - Rate M1				
	Natural Gas	Electricity	Heating Oil	Propane
Space Heating (SH) Domestic Water Heating (DWH)	88% 68%	100% 98%	84% 65%	84% 68%
Total	82%	99%	78%	79%

Natural Gas Assumptions

Table 1					
Typical Residenital Customer Total Bill Impacts (1) Union South					
On	on South				
Rates Effective:	July. 1, 2023	_			
Volume	m3		2,200		
Customer Charge	\$		287.76		
Distribution Charge	\$		135.40		
Storage	\$		19.86		
Transportation	\$		0.00		
Sales Commodity	\$		311.09		
Federal Carbon Charge	\$		272.57		
Cost Adjustment	\$				
Gas Supply	\$	189.98			
Transportation	\$	0.00			
Delivery	\$	0.00	189.98		
Total Sales with Cost Adjustments	\$		1,216.66		
Average Rate	\$		0.55		
System Expansion Surcharge (SES)	\$		0.23		
Average Rate including SES	\$		0.783		

Notes for Table 1:

(1) Sourced from EB-2023-0134, Exhibit A, Tab 3, Schedule 1, Page 1, Union South

Oil Price Assumptions

<u>Table 1</u> Home Heating Oil (HHO) (1)				
	Federal/Provincial			
	Carbon Tax Charge	HHO	HHO	ННО
Month	HHO (2)	(v735163) (3)	(excl. GST/HST)	(excl. tax and C&T)
Jan-23	13.41	221.6	196.11	182.70
Feb-23	13.41	196.9	174.25	160.84
Mar-23	13.41	186.5	165.04	151.63
Apr-23	17.38	184.5	163.27	145.89
May-23				
Jun-23				
Jul-23				
Aug-23				
Sep-23				
Oct-23				
Nov-23				
Dec-23				
Total \$/L	1.633			

Notes for Table 1:

- (1) all prices in cents/litre
- (2) Sourced from https://www.canada.ca/en/revenue-agency/services/forms-publications/publications/fcrates/fuel-charge-rates.html#confacnatgas
- (3) Sourced from the Conference Board of Canada (CANSIM) v735163

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-1, Attachment 1, Page 8 of 9

Electricity Price Assumptions

Ontario Energy Rebate (OER): 11.7% (1)

Table 1 Regulated Price Plan -TOU				
Time of Use	•			
	Cents/kWh (2)	% of Load (3)		
On Peak	15.1	19%		
Mid Peak	10.2	18%		
Off Peak	7.4	63%		
Total Load - cent/KWh	9.37			
Total Load - \$/kWh	0.0937			

Notes for Table 1:

- (1) Sourced from OEB Newsroom Friday Oct. 21, 2022
- (2) TOU rates effective from May 1, 2023 to October 31, 2023
- (3) Sourced from OEB Regulated Price Plan Price Report November 1, 2022 to October 31, 2023

Table 2				
Hydro One Electricity Rates				
Medium Density - R1	(1)			
Rates Effective	<u>1-Jan-2023</u>			
Service Charge (2)	60.72	\$/month		
Distribution Rate	0.0056	\$/kWh		
Transmission	0.0188	\$/kWh		
Wholesale Market Service Rate + CBR	0.0034	\$/kWh		
Rural rate protection charge	0.0005	\$/kWh		
Adjustment Factor Charge	1.076			
Standard Supply Servise Charge	0.25	\$/month		
Fixed Charge Rate Riders				
SME	0.42	\$/month		
Total \$/kWh	0.129	\$/kWh		
Total \$/kWh with OER	0.114	\$/kWh		
Total \$/kWh with OER, no distribution char	0.109	\$/kWh		

Notes for Table 2:

 ⁽¹⁾ Sourced from EB-2021-0110 Hydro One Networks Inc. Tariff of Rates and Charges, Effective and Implementation Date January 1, 2023 Medium Densit - R1
 (2) Excluded for cost comparison purposes

Propane Assumptions

Ending Value Apr. 28, 2023 (cents/L) 64.60 (1

Table 1					
Propane Pr	ices for Resident	ial South Rate	M1 Customer		
·					
			Daily Price		
Date	\$/L	Cents/L	Change (2)	Carbon Tax (3)	Total
28-Apr-2023	0.6460	64.60	(0.70)	0.1006	0.7466
29-Apr-2023	0.6420	64.20	(0.40)	0.1006	0.7426
30-Apr-2023	0.6420	64.20	0.00	0.1006	0.7426
01-May-2023	0.6420	64.20	0.00	0.1006	0.7426
02-May-2023	0.6250	62.50	(1.70)	0.1006	0.7256
03-May-2023	0.6180	61.80	(0.70)	0.1006	0.7186
04-May-2023	0.6050	60.50	(1.30)	0.1006	0.7056
05-May-2023	0.6140	61.40	0.90	0.1006	0.7146
06-May-2023	0.6190	61.90	0.50	0.1006	0.7196
07-May-2023	0.6190	61.90	0.00	0.1006	0.7196
08-May-2023	0.6190	61.90	0.00	0.1006	0.7196
09-May-2023	0.6230	62.30	0.40	0.1006	0.7236
10-May-2023	0.6210	62.10	(0.20)	0.1006	0.7216
11-May-2023	0.6180	61.80	(0.30)	0.1006	0.7186
12-May-2023	0.6130	61.30	(0.50)	0.1006	0.7136
13-May-2023	0.6070	60.70	(0.60)	0.1006	0.7076
14-May-2023	0.6070	60.70	0.00	0.1006	0.7076
15-May-2023	0.6070	60.70	0.00	0.1006	0.7076
16-May-2023	0.6010	60.10	(0.60)	0.1006	0.7016
17-May-2023	0.6020	60.20	0.10	0.1006	0.7026
18-May-2023	0.6050	60.50	0.30	0.1006	0.7056
19-May-2023	0.6020	60.20	(0.30)	0.1006	0.7026
20-May-2023	0.6040	60.40	0.20	0.1006	0.7046
21-May-2023	0.6040	60.40	0.00	0.1006	0.7046
22-May-2023	0.6040	60.40	0.00	0.1006	0.7046
23-May-2023	0.6040	60.40	0.00	0.1006	0.7046
24-May-2023	0.6040	60.40	0.00	0.1006	0.7046
25-May-2023	0.6080	60.80	0.40	0.1006	0.7086
26-May-2023	0.6010	60.10	(0.70)	0.1006	0.7016
27-May-2023	0.6010	60.10	0.00	0.1006	0.7016
28-May-2023	0.6010	60.10	0.00	0.1006	0.7016
29-May-2023	0.6010	60.10	0.00	0.1006	0.7016
30-May-2023	0.6010	60.10	0.00	0.1006	0.7016
31-May-2023	0.5880	58.80	(1.30)	0.1006	0.6886
May Monthly Average	60.93				
Current Price:	60.93				
Carbon Tax:	10.06				
Total Cents/L	70.99				
\$/L	0.710				
Rate M1 South Residential	0.710 \$	6/L			

Notes for Table 1

- (1) Last recorded daily price change from the previous month
- (2) Source: https://edproenergy.com/residential/; Zone 1, 2,500-4,499 Litres
- (3) Source: https://www.canada.ca/en/revenue-agency/services/forms-publications/publications/fcrates/fuel-charge-rates.html

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-1 Attachment 2 Page 1 of 1

	Penetration	Annual Bill	Annual Natural Gas
Primary Fuel	Rate ^[1]	(\$) ^[2]	Saving With SES (\$)
Natural Gas	1	\$ 1,723.00	-
Electricity	6%	\$ 2,260.00	\$ 537.00
Heating Oil	23%	\$ 4,042.00	\$ 2,319.00
Propane	62%	\$ 2,497.00	\$ 774.00
		No data	
Wood	8%	available	No data available
Geothermal/Gound		No data	
Source Heat Pumps	1%	available	No data available
Weighted Average			\$ 1,045

^[1] Exhibit B, Tab 1, Schedule 1, Attachment 1, Page 6

^[2] Exhibit I.ED.1, Attachment 1

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-2 Plus Attachments Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1

Question(s):

- a) Please provide all communications to and from the Municipality of West Grey regarding the project, including all communications to the Municipality of West Grey describing the benefits (e.g. letters, presentations, etc.).
- b) Please provide a list of all meetings with staff and elected officials from the Municipality of West Grey and the meeting notes and materials for each.

Response:

a) The Municipality of West Grey was provided the Notice of Study Commencement, In-Person and Virtual Open Houses (Notice) on February 13, 2023, and a copy of the Environment Report on May 31, 2023. Please refer to Appendix B.4 of the Environmental Report at Attachment 1 to Exhibit F, Tab 1, Schedule 1 for a copy of the Notice. Please see Appendix B.7 of the Environmental Report for a summary of the Municipality of West Grey's comments related to the Environmental Report.

For all other communications with the Municipality of West Grey, please see Attachment 1 to this response.

b) Please refer to Attachment 2 to this response for a list of municipal engagements with the Municipality of West Grey.

From: Murray Costello < Murray. Costello@enbridge.com >

Sent: Thursday, June 10, 2021 5:26 PM

To: mayor@westgrey.com

Cc: Brian Lennie < Brian.Lennie@enbridge.com >

Subject: Natural Gas Expansion Phase 2 Announcement

Greetings Mayor Robinson,

Recently, the Government of Ontario announced the projects that are eligible for funding assistance under its Natural Gas Expansion Program. Regrettably, the project(s) to expand the access to natural gas in your municipality was not selected.

Enbridge Gas remains committed to delivering reliable and affordable energy to more communities, businesses, and First Nations.

To that end, we are hopeful that the government will recognize the need for continued support of the expansion of natural gas services so that we may have the opportunity to provide expanded access in your municipality, and others, to natural gas in the future.

Please review the attached letter.

Sincerely,

ms Cett

Murray Costello, P.Eng.

Director, Southeast Region Operations

ENBRIDGE

TEL: 519-885-7425 ext 5067425 | CELL: 519-635-3984 | murray.costello@enbridge.com 603 Kumpf Drive, Waterloo, ON N2J 4A4

enbridge.com

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 2 of 40



Enbridge 603 Kumpf Drive P.O. Box 340 Waterloo, Ontario N2J 4A4 Canada

Thursday, June 10, 2021

Dear Mayor Robinson and Members of Council,

Re: Natural Gas Expansion Program

Recently, the Government of Ontario announced the projects that are eligible for funding assistance under its Natural Gas Expansion Program. We are pleased that our project to make natural gas service accessible to the Neustadt area has been approved for funding assistance.

Enbridge Gas can now proceed with the steps required to expand access to natural gas to the Neustadt area of the municipality of West Grey, which may include Leave to Construct or other regulatory approvals from the Ontario Energy Board (OEB). Program funding is conditional upon the project receiving OEB approvals and construction of the new natural gas infrastructure cannot begin until this approval is received.

Once Enbridge Gas receives the required regulatory approval, we will be able to provide more detail on construction timelines, the processes to connect homes and businesses to natural gas, and what residents and businesses can do to prepare. We will keep you apprised as the regulatory approvals and project scope are finalized.

Enbridge Gas has been meeting Ontario's energy needs for more than 170 years and we look forward to bringing access to natural gas to new areas across Ontario. Our customers count on us to deliver clean, reliable and affordable natural gas, and we are proud to deliver on this commitment. Our work to expand access to natural gas will continue – so too will our exploration of other alternative energy solutions, such as renewable natural gas, hydrogen blending and geothermal energy, as pathways to lower-cost, clean and reliable energy options for Ontarians.

We look forward to working together and collaborating on next steps. In the meantime, please do not hesitate to contact me, or your municipal advisor, if you have any questions.

Sincerely,

Murray Costello, P.Eng.

Director, Southeast Region Operations

Enbridge Gas Inc.

ms Cett

Murray.Costello@enbridge.com

519-885-7425

CC: Brian Lennie, Sr. Municipal Advisor, Brian.Lennie@enbridge.com

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 3 of 40

From: Brian Lennie <Brian.Lennie@enbridge.com>

Sent: Thursday, June 10, 2021 5:28 PM

To: mayor@westgrey.com

Cc: Murray Costello <Murray.Costello@enbridge.com> **Subject:** RE: Natural Gas Expansion Phase 2 Announcement

Hi Mayor Robinson,

To clarify – Neustadt was selected by the Province. Congratulations! This letter refers to the combined Ayton & Neustadt project, which was unfortunately not selected by the Province.

We will be in touch shortly to discuss the plan for expansion of service to Neustadt.

Thanks,

Brian

Brian Lennie

Senior Advisor, Municipal Affairs & Stakeholder Relations - Ontario South/West

ENBRIDGE GAS INC.

OFFICE: 519-436-4527 | CELL: 226-229-2692 | EMAIL: brian.lennie@enbridge.com 50 Keil Drive North, Chatham, ON N7M5M1

enbridge.com

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 4 of 40

From: Sylvia Chestnut <Sylvia.Chestnut@enbridge.com>

Sent: Friday, July 16, 2021 11:18 AM

To: mayor@westgrey.com

Cc: Brian Lennie <Brian.Lennie@enbridge.com>; ljohnston@westgrey.com **Subject:** AMO 2021 VIRTUAL COFFEE CHAT with MURRAY COSTELLO

Importance: High

Good Day Mayor Robinson,

Firstly, I would like to introduce myself. I am the Administrative Assistant for Murray Costello, the Regional Director Southeast Region Operations at Enbridge.

I'm reaching out for the purpose of setting up a 30 minute virtual coffee chat during the AMO week (August 15-18).

This meeting would be with Yourself, CAO Laura Johnston, Murray Costello (Director Southeast Region Operations), Nicole Fernandes (Manager Operations Waterloo) and Brian Lennie (Sr Advisor Municipal Affairs & Stakeholder Relations).

Murray and his team would like to discuss Enbridge's recent Low Carbon Emission announcement and review the Neustadt Project.

If you or your assistant are able to provide us with some dates and times that would be greatly appreciated.

As we are in the middle of vacation season, I would ask that Brian Lennie be included in any email replies.

Kind Regards and Stay Safe.

Sylvia Chestnut

Administrative Assistant III

Waterloo District

ENBRIDGE

TEL: 519-885-7427 | CELL: 519-635-5572 | sylvia.chestnut@enbridge.com 603 Kumpf Drive, Waterloo, ON N2J 4A4

enbridge.com

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 5 of 40

From: Laura Johnston < ljohnston@westgrey.com>

Sent: Thursday, August 12, 2021 1:59 PM

To: Sylvia Chestnut <Sylvia.Chestnut@enbridge.com>; mayor@westgrey.com

Cc: Brian Lennie <Brian.Lennie@enbridge.com>

Subject: [External] RE: AMO 2021 VIRTUAL COFFEE CHAT with MURRAY COSTELLO

EXTERNAL: PLEASE PROCEED WITH CAUTION.

This e-mail has originated from outside of the organization. Do not respond, click on links or open attachments unless you recognize the sender or know the content is safe.

Hi Sylvia,

Thank you for this invitation and the follow up call. Mayor Robinson and I look forward to this 'coffee chat'.

Would one of the following times on Monday, Aug 16: 12 noon - 12:45, or anytime between 1:30 - 4 p.m.

Thanks again

Laura

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 6 of 40

From: Brent Glasier < bglasier@westgrey.com >

Sent: Monday, April 4, 2022 4:21 PM

To: Kevin Schimus < Kevin.Schimus@enbridge.com >

Subject: [External] Union GAs Expansion

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Good afternoon Kevin, I have had a few inquires about Union Gas Expansion coming to Neustadt this year. I am not aware of any expansion planned for this year. Could you confirm?

Thx,

Brent Glasier Interim Director of Infrastructure and Public Works

Municipality of West Grey 402813 Grey Road 4 RR 2 Durham, ON N0G 1R0 519-369-2200 ext. 228

http://secure-web.cisco.com/11eDsyT0k-

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d9wJrBjZSrVPRfitsqY9NOCq6MvUWX9BV8dKtCykYCFLzUqC0ZM0cHKuCWag6i 8rej4Oy0YwrzPjuN4Aj6AL4FoPNtFOvamOKiail9mZNsN3x96HasTPHs8Wmllyubw5i8FtlpuLOcu6Al5qrWWNJZ07uInAOUZmgWZBpWRJpklVVcWf2toLt4-4aWLts-

YbfaTOVQG MC/http%3A%2F%2Fwww.westgrey.com || @OurWestGrey

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 7 of 40

From: Brian Lennie < Brian.Lennie@enbridge.com>

Sent: Tuesday, April 5, 2022 5:16 PM

To: bglasier@westgrey.com

Cc: Kevin Schimus < Kevin.Schimus@enbridge.com > **Subject:** Enbridge Gas Expansion - West Grey - Neustadt

Hi Brent,

Since we held the local announcement in October 2021, our team has been working on finalizing project schedules and the proposed pipeline route.

This summer, we plan to visit the area to conduct some preliminary field work, which helps inform our proposed project route and helps refine our timelines for construction. Each project comes with its own complexities, regulatory requirements, permits, and consultation timelines, which are all factors in determining a project's start time and specific pipe location – and we are working through those conditions and requirements now so we can provide natural gas to a total of 219 customers in Neustadt.

We anticipate this project will start construction in Q4 2023.

There will be opportunities in the future to engage with the local area residents on this project as the Neustadt project requires a Leave-to-Construct application, including a public information session. During these sessions, attendees are able to learn about the proposed pipeline route, our construction process, our environmental practices, and about how to get connected to natural gas.

We will provide more information about the public information sessions when we are closer to the date. We will also share this information with the municipality, and post updates on our website at: www.enbridgegas.com/savewithgas

I'll also be presenting to Council on April 19 on low-carbon initiatives and will provide this update at that time.

Please let me know if you have any questions.

Thanks, Brian

Brian Lennie

 $\textbf{Senior Advisor, Municipal and Stakeholder Engagement} - \textbf{O} ntario \ \textbf{South/West}$

ENBRIDGE GAS INC.

OFFICE: 519-436-4527 | CELL: 226-229-2692 | EMAIL: brian.lennie@enbridge.com 50 Keil Drive North, Chatham, ON N7M5M1

enbridge.com

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Municipality of West Grey and Enbridge Gas Working together on low carbon solutions

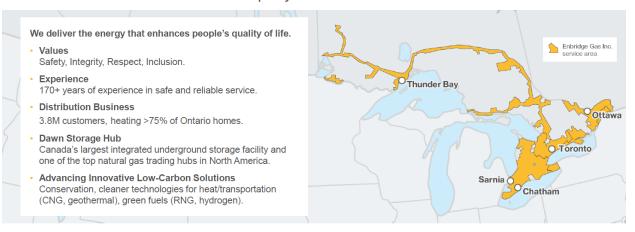
June 2022



Enbridge Gas Inc.



North America's largest natural gas storage, transmission and distribution company



Our West Grey operations (2021 statistics)



1,827 customers

Residential: 1,607Commercial: 206Industrial: 14

 Neustadt project update



3

Natural Gas Expansion Program - Phase 3



- April 28, 2022: Minister of Energy sent a letter to Municipalities that submitted projects that were not selected for Phase 2.
- Announced new Phase 3 of the Natural Gas Expansion Program.
- Indicated consultation could begin in the Fall of 2022.
- At this time, parameters and timelines are not defined
- We will keep you updated as the Phase 3 file progresses.



Recent announcements: what do they mean?



Enbridge Inc. has announced a goal of net-zero in our operations by 2050

Enbridge Sets New Environmental, Social and Governance Goals for the Future

November 6, 2020

- Net zero target by 2050; 35% reduction in greenhouse gas emissions intensity by 2030
- · Accelerated diversity representation in the workforce
- · Incentive compensation linked to progress on ESG targets and goals

CALGARY, AB, Nov. 6, 2020 /CNW/ - Enbridge Inc. (TSX: ENB) (NYSE: ENB) (Enbridge or the Company) today announced expanded environmental, social and governance (ESG) goals and targets¹ related to greenhouse gas (GHG) emissions reduction and diversity and inclusion as well as increasing transparency and accountability of our ESG priorities and results. Setting goals in areas core to our business and stakeholders is just one of the ways Enbridge is further integrating ESG into strategy, operations and decision-making.

- Net zero target in our operations by 2050
- 35% reduction in greenhouse gas emissions intensity in our operations by 2030
- · Incentive compensation linked to progress on ESG targets and goals
- · What does that mean for Enbridge Gas?

5









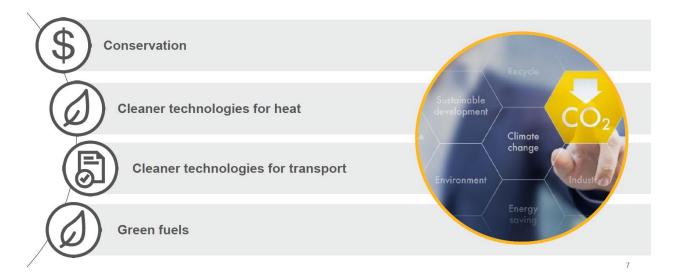




Towards a low-carbon future

A sustainable pathway to emission reductions

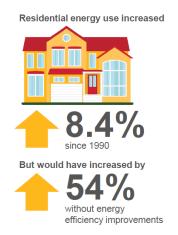




A greener future: conservation (DSM)



- Demand Side Management (DSM) refers to mechanisms such as incentives and education programs designed to modify consumer demand and incent the more efficient use of energy.
- Whether you're looking to cut costs, reduce emissions, purchase new heating equipment or create a more comfortable environment, Enbridge Gas offers a variety of programs, incentives and services to help you achieve your objectives.



Visit enbridgegas.com to learn more

A greener future: conservation





Hybrid Heating Pilot Program

Pilot incentive program for homes in London

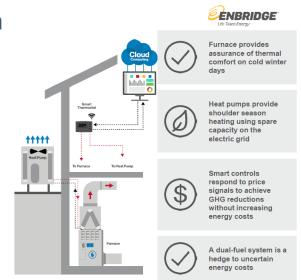
Replacement of existing air conditioners to air source heat pumps integrated with smart controls creating a hybrid heating solution

Purpose

- · Integration of smart controls with HVAC manufacturer equipment
- Develop contractor capacity with hybrid heating systems through training, selling, installing and servicing systems
- Create awareness with homeowners, HVAC contractors and manufacturers
- · Assess homeowner and contractor acceptance

Status

- 5 HVAC manufacturers enrolled with equipment compatible with smart control platform
- · 5 local HVAC contractors trained to sell hybrid heating systems
- Collaborating with HVAC manufacturers, City of London and London Hydro



Offer in field summer and fall 2021

CNG: a market-ready solution to control costs



and fight climate change

- Enbridge Gas can provide solutions to Municipalities and businesses to meet their Compressed Natural Gas (CNG) needs.
- CNG vehicles can reach net-zero or better when running RNG fuel.
- · Some examples:
 - Hamilton: 137 City buses on CNG;
 - London and Toronto: Refuse trucks on CNG;
 - CNG fueling station for transports at locations along the 401.



Up to 40% lower fuel costs Compared to diesel, CNG has a more predictable fuel price.



95%

fewer tailpipe emissionsLower exhaust emissions can help improve air quality.



90%

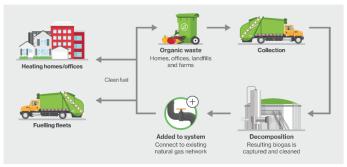
quieter than diesel engines CNG engines reduce noise pollution on city streets.

4.4

RNG: convert waste into carbon-neutral energy



- Renewable Natural Gas (RNG) is a carbon-neutral fuel that reduces harmful emissions and provides a renewable source of energy.
- Waste is converted to RNG and injected into the natural gas network to fuel transportation and heat homes and businesses. Known for its carbonoffsetting advantage, RNG can manage waste, generate revenue and reduce harmful emissions to fight climate change.
- Enbridge Gas recently announced the largest RNG facility in Ontario, located at the site of Walker Environmental's landfill in Niagara Falls. This will reduce GHGs by 48,000 tonnes per year.



Enbridge Gas and partners break ground on Ontario's largest RNG plant



RNG: OptUp



OptUp

Support a greener future for just \$2 a month

Wind and solar are popular forms of renewable energy, but did you know that food scraps, farm waste and sewage can also provide carbon-neutral renewable natural gas (RNG) that helps fight climate change? Once produced, RNG is added seamlessly to our natural gas system to be used for everyday convenience—from cosy home heating to cooking.

It's now easy and affordable to help green Ontario's natural gas supply Sign up for OptUp. For just two dollars a month, you can contribute to making our natural gas system more sustainable with RNG; the more households that sign up, the greater the environmental impact.



- On April 6, Enbridge Gas announced the details of a new voluntary RNG program for its customers that will reduce overall
 emissions from Ontario's gas supply.
- Enbridge Gas' new OptUp Program will offer residential and small business customers who buy their gas from the utility the option to contribute \$2 a month as a cost-effective option to help offset the increased costs to acquire carbon-neutral RNG.
- The total RNG purchased and the emissions impact will be posted annually on the Enbridge website.
- · Customers can sign up at enbridgegas.com

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RNG: Ontario's first carbon-negative bus



- In March 2021, the City of Hamilton and Enbridge Gas announced the first RNG-fuelled bus in Ontario.
- Hamilton Street Railway (HSR) is now the first public transportation authority in Ontario to use RNG, to transport customers.
- In one year, the HSR RNG bus will use and divert 450 tonnes of organic waste from the landfill. That's equivalent to 38 garbage trucks, while also displacing CO2 emissions from 36,000 litres of diesel consumed in a year.



Hydrogen/Power to Gas: cut energy costs, improve sustainability and resiliency



- · Sometimes Ontario makes more electricity than is used.
- Surplus electricity can be converted and stored as hydrogen gas.
- The stored hydrogen gas can be converted back into electricity when needed, or;
- Blended with natural gas as a less carbon-intensive energy source.
- Hydrogen is a viable sustainable solution for heavy industries, hard to abate sectors and heavy-duty transportation
- In February 2021, Enbridge subsidiary Gazifère announce one of Canada's largest green hydrogen projects for injection into a natural gas distribution network in Quebec.



The Huge Potential of Hydrogen



4.5

Wastewater energy transfer



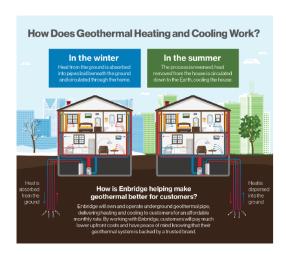


- Enbridge Gas recently teamed up with Noventa to support what will be the world's largest raw wastewater energy transfer system.
- Enbridge Gas supported the development of the wastewater energy transfer system for Toronto Western Hospital, which will provide the hospital with low-carbon heating and cooling.
- Construction on the retrofit project is expected to begin in late fall 2021.
- It's estimated the project will provide the hospital with 1.7 million megawatt-hours of thermal energy, or roughly 90% of its heating and cooling requirements over the next 30 years. Better yet, the site will see a cumulative reduction in greenhouse gas emissions of more than 250,000 tonnes over the same period—the equivalent of taking 50,000 cars off the road.

Geothermal: a zero-carbon solution



- Enbridge Gas offers a geothermal program for homeowners and builders, providing affordable and quality access to a geothermal system.
- We work with geothermal experts to ensure pipes are installed properly plus we'll break down the full geothermal service into an affordable monthly fee.
- In most cases, geothermal loops are expensive and account for a large portion of the upfront installation cost. Through the Enbridge Gas Geothermal program we will:
 - Cover all associated material and installation costs for the geothermal loop (installed outside your home underground).
 - Provide our expertise and oversight of the installation including ongoing maintenance and repairs to the Geothermal loop.
 - Charge a monthly rental service fee for the Geothermal loops.



. .

Enbridge Inc. Renewable Energy



- Together, Enbridge's portfolio of renewable energy projects inoperation and under-construction have the capacity to meet the electricity needs of about 945,000 homes (net of our partners' interest). The projects in Canada, the US, and Europe include:
- -23 wind projects
- -21 solar energy facilities
- 5 waste heat recovery facilities
- 1 geothermal project
- 1 power transmission project
- 1 hydroelectric facility
- Enbridge has an ongoing scholarship program with Fanshawe College for their renewables program and has hired summer students and permanent technicians out of the program.



Q&A

Enbridgegas.com



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 18 of 40

From: Brian Lennie	<brian.lennie@< th=""><th><u>enbridge.com</u>></th></brian.lennie@<>	<u>enbridge.com</u> >
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Sent: August 19, 2022 1:58 PM

To: Lorelie Spencer < !spencer@westgrey.com>

Cc: Julie Alexander < Julie. Alexander@enbridge.com >; Kendra Black < Kendra. Black@enbridge.com >

Subject: Neustadt development

Hi Lorelie,

At the recent AMO conference, I spoke with Councillor Hergert. She indicated that there are a few new developments/subdivisions planned for Neustadt.

As we are right in the middle of planning the natural gas project to Neustadt, I'm hoping you can share are much detail as possible about any developments – whether one home or several – planned or recently approved in Neustadt, so we can model and forecast demand for our project correctly.

Kendra Black (cc'ed) is our lead for community engagement for the Neustadt project.

Julie Alexander (cc'ed) will be taking over this file from me in the coming weeks.

Thanks,

Brian

Brian Lennie

Senior Advisor, Municipal and Stakeholder Engagement

ENBRIDGE GAS INC.

OFFICE: 519-436-4527 | CELL: 226-229-2692 | EMAIL: brian.lennie@enbridge.com 50 Keil Drive North, Chatham, ON N7M5M1

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From: Lorelie Spencer < lspencer@westgrey.com>

Sent: Friday, August 19, 2022 3:13 PM

To: Brian Lennie < Brian.Lennie@enbridge.com>

Cc: Julie Alexander < Julie. Alexander@enbridge.com >; Kendra Black < Kendra. Black@enbridge.com >

Subject: [External] RE: Neustadt development

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Good afternoon Brian:

Please advise to the extent of the information that you require.

There are two old draft plan approved subdivisions that would have been circulated under the Planning Act (albeit 20 years ago).

I am happy to provide any detail you require.

Please advise.

Kind regards,

Lorelie Spencer, Ba.U.R.Pl., MCIP, RPP

Manager of Planning and Development

The Municipality of West Grey

402813 Grey Rd 4, RR2, Durham, ON

N0G 1R0

Phone: 519-369-2200, extension 236

1-800-538-9647 Fax: 519-369-5962

lspencer@westgrey.com

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 20 of 40

 From:
 Matt Marck

 To:
 Shelley Bechard

 Cc:
 Jim Stevenson

Subject: [External] RE: Neustadt Community Expansion Project: Public Works Inquiry

Date: Monday, January 9, 2023 7:51:50 AM

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Hi Shelley,

We are not doing any urban reconstruction in that area, only some pavement patching (mill and pave).

Regards,

Matt Marck

Engineering Manager

Phone: +1 519-376-5744 ext. 1218

----Original Message-----

From: Grey County <webmaster@grey.ca> Sent: Thursday, January 5, 2023 12:52 PM To: Matt Marck <matt.marck@grey.ca>

Subject: Neustadt Community Expansion Project: Public Works Inquiry

[EXTERNAL EMAIL]

Name: Shelley Bechard

Email: shelley.bechard@enbridge.com

Message: Good Afternoon,

Our project team had a site visit to drive along the proposed route for our Neustadt project.

We noticed different activities along our scope such as fiber installation and hydro polls relocation. We reached out to West Grey and talked with Brent and he provided your name to discuss the County having an urban

reconstruction project on Jacob and potentially Mill Street as well in 2023.

We would like to discuss our proposed project for late 2023 and your work in the area in our pre-planning stages.

Thanks.

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 21 of 40

From: Julie Alexander < Julie. Alexander@enbridge.com>

Sent: Tuesday, January 10, 2023 10:33 AM

To: Laura Johnston < ljohnston@westgrey.com >
Subject: Proper Contacts for Enbridge project

Good morning Laura,

I hope you had an enjoyable holiday season – Happy New Year!

As discussed in our meeting, Enbridge would like to reach as many constituents as possible for the natural gas project. Therefore we are considering delivering print materials to the following three locations: the Municipality of West Grey, Hanover Public Library and West Grey Public Library.

Can you please advise who the contact person should be for receiving these print materials at each site? Or please let me know if there is someone else I should be contacting?

Thank you,

Julie

Julie Alexander

Senior Advisor, Municipal and Stakeholder Engagement

ENBRIDGE GAS INC.

OFFICE: 905-984-4956 | CELL: 289-257-6036 | EMAIL: <u>julie.alexander@enbridge.com</u>

P.O Box 1051, Thorold, Ontario L2V 5A8

enbridgegas.com

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Item 13 Page 2 of 4

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 22 of 40

From: Kodey Hewlett < khewlett@westgrey.com>
Sent: Tuesday, January 10, 2023 12:42 PM

To: Julie Alexander < <u>Julie.Alexander@enbridge.com</u> > **Subject:** [External] Proper Contacts for Enbridge project

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Good Afternoon Julie,

Happy New Year!

I was passed your email from Laura Johnston.

You can list me as the main point of contact for Both the Municipality of West Grey as well as the West Grey Library and have materials delivered to our office (below) and I can distribute them out through our library locations and municipal office.

You had referenced the Hanover Public Library as an additional point of distribution – Unfortunately, I am not aware of who the main point of contact for their organization as they are a separate library service from us as they are part of the Town of Hanover.

Would you also be able to confirm your areas of focus for West Grey? I'm thinking if you wanted to take a targeted approach perhaps, I could put you in touch with some local businesses that would be distribution points.

Looking forward to connecting,

Kodey Hewlett

Corporate and Community Initiatives Officer

Municipality of West Grey 402813 Grey Road 4 RR 2 Durham, ON N0G 1R0

519-369-2200 ext. 240

www.westgrey.com || @OurWestGrey

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From: Julie Alexander

Sent: Tuesday, January 10, 2023 1:38 PM
To: Kodey Hewlett < khewlett@westgrey.com>
Subject: RE: Proper Contacts for Enbridge project

Good afternoon Kodey,

Thank you for your email and Happy New Year to you as well! I hope to meet in person when the project gets underway in Neustadt (which will be the area of focus).

Since the open houses will be virtual, we don't typically include print materials. However, in an effort to reach as many constituents as possible, I suggested we should have print materials available. I will contact the Hanover library to try and get a contact there.

Thank you for your assistance with this,

Julie

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 24 of 40

From: Kodey Hewlett < khewlett@westgrey.com>

Sent: Tuesday, January 10, 2023 1:50 PM

To: Julie Alexander < Julie. Alexander@enbridge.com>

Subject: [External] RE: Proper Contacts for Enbridge project

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Sounds good – I look forward to connecting soon

Kodey Hewlett

Corporate and Community Initiatives Officer

Municipality of West Grey

402813 Grey Road 4

RR 2 Durham, ON N0G 1R0

519-369-2200 ext. 240

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From: Lorelie Spencer < lspencer@westgrey.com>

Sent: Tuesday, April 4, 2023 3:30 PM

To: Liane Seguin <Liane.Seguin@enbridge.com>

Subject: [External] Neustadt

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Good afternoon:

Your contact information was forwarded to the Municipality in regard to your original email below.

Although not yet approved by Council, please find the capital works planned for Neustadt.

Feel free to reach out if you have any further information.

Kind regards, Lorelie Spencer, Ba.U.R.Pl., MCIP, RPP Manager of Planning and Development

The Municipality of West Grey

402813 Grey Rd 4, RR2, Durham, ON NOG 1R0

Phone: 519-369-2200, extension 236 1-800-538-9647 Fax: 519-369-5962

<u>Ispencer@westgrev.com</u>

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Name: Liane Seguin

Email: <u>liane.seguin@enbridge.com</u>

Message: Hello, My name is Liane and I am supporting the planning of the Neustadt Community Expansion natural gas project. I was hoping to get a township contact for a few different items that will be useful in these planning and development elements: any planned road work or culvert replacement projects, information on bridge/culvert depths, any planned utility projects we should be aware of, etc. This will help inform our project schedule as well as execution plan. Thank you kindly,

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 26 of 40

From: Geoff Aitken <publicworks@westgrey.com>

Sent: Tuesday, May 9, 2023 9:16 AM

To: Liane Seguin <Liane.Seguin@enbridge.com>

Subject: [External] RE: Neustadt Community Expansion Project

CAUTION! EXTERNAL SENDER

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Good Morning Liane,

I have inserted my comments in Red below. I have also attached our estimated 10 year capital plan for Neustadt (it is updated annually); and, we have also attached a bridge study for the former Twp of Normanby which includes the Neustadt structures.

Yours truly,

Geoff Aitken, CET Manager of Public Works Municipality of West Grey

From: Liane Seguin < Liane. Seguin@enbridge.com >

Sent: May 8, 2023 4:52 PM

To: Geoff Aitken <<u>publicworks@westgrey.com</u>>

Cc: Sean Kramer < Sean.Kramer@enbridge.com >; Brian Van Biesbrouck

<Brian.VanBiesbrouck@enbridge.com>

Subject: RE: Neustadt Community Expansion Project

Hello,

I am following up on the email below.

I would be happy to set up a call or meeting should you wish to discuss further.

Thank you kindly,

Liane

From: Liane Seguin

Sent: Wednesday, April 5, 2023 2:58 PM

To: publicworks@westgrey.com

Cc: Sean Kramer < Sean.Kramer@enbridge.com >; Brian Van Biesbrouck

<Brian.VanBiesbrouck@enbridge.com>

Subject: Neustadt Community Expansion Project

Good afternoon,

My name is Liane and I am supporting the planning and development of the Neustadt project.

I was provided with your name from Kevin Schimus, but if you feel an alternate contact should be engaged, please let me know.

I was hoping to touch base on various items as we work on our scope.

I have listed some below, and would be happy to set up a call to discuss further.

- Planned road work / culvert replacements, projects-see attached
- Information on bridge/culvert depths or foundations-see attached
- Planned utility projects that could impact with our project area or schedule-at this time, other than refurbishing the water tower, there are no significant utility projects planned for Neustadt
- Restoration parameters
- Municipal Consent process-forward by email to myself
- Road occupancy guidelines-we do half loads in the spring, some bridges & culverts are load posted, not entirely sure what you are looking for
- Load restrictions-we do half loads in the spring, some bridges & culverts are load posted, not entirely sure what you are looking for
- Any geotechnical data-no
- Any data around the prohibition tunnels-no data, just local folk lure, check with the brewery, I believe they do some sort of tour
- Once available, we can also review our proposed running line plans

I have also included our Construction Lead for the project, Sean Kramer, as well as Brian Sr Construction Support.

Thank you kindly,

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 28 of 40

ENBRIDGE

CELL: 807-630-6088 | liane.seguin@enbridge.com 828 Falconbridge Road Sudbury, ON, P3A 4S3

enbridge.com

Safety. Integrity. Respect. Inclusion.

With a spirit of reconciliation, I mindfully acknowledge that I live and work on the traditional lands of First Peoples, including the Atikameksheng Anishnawbek, in Robinson-Huron Treaty Territory, and the Métis.

From: Julie Alexander

Sent: Thursday, August 10, 2023 9:46 AM

To: Kevin Eccles - West Grey Mayor <mayor@westgrey.com>

Cc: Tom Hutchinson - West Grey Deputy Mayor <deputymayor@westgrey.com>;

ljohnston@westgrey.com

Subject: Request for Letter of Support for Neustadt Natural Gas Expansion project

Good morning Mayor Eccles,

I hope you are having a great summer so far. Hopefully we will see you at AMO in a few weeks.

Enbridge received support for the Neustadt project in a previous letter from the Municipality of West Grey in March 2020. Please find this letter attached.

Enbridge Gas will be filing a Leave to Construct (LTC) application shortly with the Ontario Energy Board. Enbridge would like to know if the Municipality of West Grey would consider a letter of support for this OEB application as well.

If the Municipality does wish to provide support, we would kindly ask that the letter be submitted <u>no later than Sept. 8 to my attention</u>.

The letter could include the following points:

- -letter shows that the community wants natural gas and why (i.e., explain the benefits of natural gas coming to the community)
- -natural gas is an affordable, reliable fuel source to residents and businesses
- -anticipated annual cost savings for community members
- -provides a foundation of infrastructure that could attract future residents/businesses

Thank you for your consideration in this matter.

Kind regards,

Julie

Julie Alexander

Senior Advisor, Municipal and Stakeholder Engagement

ENBRIDGE GAS INC.

OFFICE: 905-984-4956 | CELL: 289-257-6036 | EMAIL: <u>julie.alexander@enbridge.com</u>

P.O Box 1051, Thorold, Ontario L2V 5A8

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EB-2019-0255 Schedule UU5



The Corporation of the Municipality of West Grey

March 3, 2020

EMAIL ONLY

Enbridge Gas Inc. 603 Kumpf Drive Waterloo, ON., N2J 4A4

Attn: Murray Costello, P.Eng., Director, Southeast Operations

Dear REGIONAL DIRECTOR,

Re: Expression of Support for Natural Gas Expansion to the Municipality of West Grey/Neustadt & Ayton Expansion Program

In December 2019, the Government of Ontario announced plans to further increase access to natural gas by making financial support available for new service expansion projects. This Natural Gas Expansion Program will unlock financial support needed to expand natural gas service to new areas across Ontario that are not economically feasible without support. Our municipality is one such area, and we are eager to bring this affordable, reliable fuel source to our residents and businesses.

On behalf of the Municipality of West Grey, I would like to formally express our interest to have the Neustadt & Ayton Expansion Program included on Enbridge Gas' list of projects being proposed to the Ontario Energy Board (OEB) for consideration for financial support through the Natural Gas Expansion Program.

Based on the draft Guidelines issued by the OEB (EB-2019-0255), we are aware that Enbridge Gas Inc. may be required to include support for the proposed project from Band Council(s) and/or local government, as applicable, demonstrated through a written expression of support and/or a commitment to financial support in its project submissions. Accordingly, a copy of resolutions #53-20 and #54-20 passed by the Municipality of West Grey Council are attached for your information.

402813 Grey Road 4 RR 2

Durham ON NOG 1R0

T: 519-369-2200 1-800-538-9647 F: 519-369-5962 info@westgrey.com westgrey.com



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 32 of 40

Natural gas is the most common, affordable heating fuel in Ontario. We fully support the efforts of Enbridge Gas Inc., the OEB and the Ministry of Energy, Northern Development and Mines. We look forward to working together to expand natural gas access in our community to attract new opportunities, help create jobs and lower monthly costs for our residents.

Sincerely,

Christine Robinson, Mayor Municipality of West Grey

Ph: 519-369-2200 x.232 (office); 519-369-1505 (cell);

Email: mayor@westgrey.com

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 33 of 40

From: Laura Johnston < ljohnston@westgrey.com>

Sent: Friday, August 11, 2023 8:56 AM

To: Julie Alexander < Julie. Alexander@enbridge.com>

Cc: Jamie Eckenswiller <clerk@westgrey.com>

Subject: [External] RE: Request for Letter of Support for Neustadt Natural Gas Expansion project

CAUTION! EXTERNAL SENDER

Were you expecting this email? TAKE A CLOSER LOOK. Is the sender legitimate? DO NOT click links or open attachments unless you are 100% sure that the email is safe.

Hello Julie,

Thank you for this request. This will be addressed at the September 5 council meeting and, should council direct, staff will provide a letter of support via email by September 8. I've included West Grey's clerk, Jamie Eckenswiller, for his information and action.

Thanks again,

Laura

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 34 of 40

From: Jamie Eckenswiller <clerk@westgrey.com>

Sent: Monday, August 14, 2023 9:21 AM

To: Julie Alexander < Julie. Alexander @enbridge.com>

Subject: [External] RE: Request for Letter of Support for Neustadt Natural Gas Expansion project

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Hello Julie,

Would you be able to forward a copy of the 2020 letter to me as well? I was not included in the original email chain.

Thank you,

Jamie Eckenswiller, AMP

Director of Legislative Services/Clerk

Municipality of West Grey

402813 Grey Road 4

RR 2 Durham, ON NOG 1R0

519-369-2200 ext. 229

www.westgrey.com | | @OurWestGrey

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 35 of 40

From: Julie Alexander

Sent: Tuesday, August 15, 2023 11:08 AM **To:** 'Jamie Eckenswiller' <clerk@westgrey.com>

Subject: RE: Request for Letter of Support for Neustadt Natural Gas Expansion project

Good morning Jamie,

Please find attached a copy of the 2020 letter. I was not provided the original via email so unfortunately it is coming to you in two separate documents.

Kind regards, Julie Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 36 of 40

From: <u>Liane Seguin</u>
To: <u>Geoff Aitken</u>

Cc: Sean Kramer; Brian Van Biesbrouck; Lauren Duggal; Manish Pakhrani

Subject: RE: Neustadt Community Expansion Project

Date: Thursday, August 17, 2023 3:20:42 PM

Attachments: Neustadt Town - Revised Line Pick Final Draft- Town Only.pdf

Storm Sewer - Missing info.pdf

Hello Geoff,

I hope all is well!

Thank you for the information you provided below.

As we progress toward our Leave to Construct (LTC) application to the Ontario Energy Board (OEB) on September 15, we were hoping to run a few things by West Grey.

1. We have some preliminary drawings for our project (attached), and we're hoping to get your feedback on our proposed running line.

If there are any immediate concerns or items to note, I am happy to set up a call to discuss further.

- 2. Are you by chance aware of any old storm sewer infrastructure in a few areas? (see attached Storm Sewer document). We've heard they may deposit into the river but are unsure.
 - a. Queen St. @ Mill St.
 - b. Mill St. @ Stephana St.
 - c. Mill St. @ William St.

Should you have any questions, please don't hesitate to reach out.

Thank you,

Liane Séguin (she/her), P.Eng.

Sr. Advisor Community Expansion

ENBRIDGE

CELL: 807-630-6088 | liane.seguin@enbridge.com 828 Falconbridge Road Sudbury, ON, P3A 4S3

enbridge.com

Safety. Integrity. Respect. Inclusion.

With a spirit of reconciliation, I mindfully acknowledge that I live and work on the traditional lands of First Peoples, including the Atikameksheng Anishnawbek, in Robinson-Huron Treaty Territory, and the Métis.

From: Jamie Eckenswiller <clerk@westgrey.com> **Sent:** Thursday, September 7, 2023 12:46 PM

To: Julie Alexander < Julie. Alexander @enbridge.com>

Subject: [External] West Grey Letter of Support - Neustadt Natural Gas Expansion Project

CAUTION! EXTERNAL SENDER

Were you expecting this email? TAKE A CLOSER LOOK. Is the sender legitimate? DO NOT click links or open attachments unless you are 100% sure that the email is safe.

Hello Julie,

Please find attached a letter of support from West Grey to include with your LTC application to the OEB. Should you require anything further from me, please let me know.

Best,

Jamie Eckenswiller, AMP

Director of Legislative Services/Clerk

Municipality of West Grey

402813 Grey Road 4

RR 2 Durham, ON NOG 1R0

519-369-2200 ext. 229

www.westgrey.com | | @OurWestGrey

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Corporation of the Municipality of West Grey 402813 Grey Road 4, RR 2 Durham, ON N0G 1R0 519 369 2200

September 7, 2023

Enbridge Gas Inc. 603 Kumpf Drive Waterloo, ON N2J 4A4

Attn: Julie Alexander, Senior Advisor, Municipal and Stakeholder Engagement

Re: Expression of support for Neustadt Community Expansion Project

Dear Julie Alexander:

On behalf of the Municipality of West Grey, I would like to formally express our support for the Neustadt Community Expansion Project and the Leave to Construct (LTC) application Enbridge Gas Inc. is submitting to the Ontario Energy Board (OEB).

The Neustadt Community Expansion Project will supply safe, reliable and affordable natural gas to the community of Neustadt and the surrounding area. This project provides an opportunity to modernize and upgrade our energy infrastructure, ensuring that our community has access to a dependable and cost-effective energy source. Our municipality is aware of the importance of reliable energy infrastructure in fostering economic growth, environmental sustainability and improved quality of life for our residents.

There is a significant amount of support and enthusiasm for this project from the community. The decision to embrace natural gas expansion within the community of Neustadt is grounded in a collective recognition of its benefits. This project will contribute to enhancing the quality of life for our residents by providing a dependable energy source that helps to keep energy costs manageable, especially during the winter months. Our municipality is eager to bring an affordable and reliable fuel source to our residents and businesses.

The Neustadt Community Expansion Project is an investment is our community's future prosperity. The expansion of natural gas infrastructure in Neustadt will attract future residents and businesses to our area. Access to reliable and cost-effective energy is a critical factor for businesses to consider when deciding to establish or expand their operations. This project enhances our appeal as an attractive destination, fostering community growth and facilitating economic development.

Natural gas is the most common, affordable heating fuel in Ontario. We fully support the efforts of Enridge Gas Inc., the OEB and the Ministry of Energy, Northern Development and Mines. We look forward to working together to expand natural gas access in our community to attract new opportunities, help create jobs and lower monthly costs for our residents.

Sincerely,

Mayor Kevin Eccles Municipality of West Grey 519-369-2200 ext. 232 mayor@westgrey.com

Item 23 Page 1 of 1

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-2, Attachment 1, Page 40 of 40

From: Julie Alexander

Sent: Thursday, September 7, 2023 2:54 PM **To:** Jamie Eckenswiller <clerk@westgrey.com>

Subject: RE: West Grey Letter of Support - Neustadt Natural Gas Expansion Project

Good afternoon Jamie,

Thank you for the letter of support for this project.

We are certainly appreciative of the letters' positive tone and West Greys' acknowledgement of the benefits that natural gas can bring to the community.

Kind regards,

Julie

Municipal Engagement – Consultation Log

Mun	Municipality of West Grey				
Line Item	Date	Method	Summary of Enbridge Gas Inc. ("Enbridge Gas") Engagement Activity	Summary of Community's Engagement Activity	Issues or Concerns raised and how addressed by Enbridge Gas including any substantive Attachments
1	June 10, 2021	Email	Enbridge Gas Representative sent email to Mayor Robinson confirming the project would be receiving funding. Letter dated June 10, 2021 included to provide further details.		
2	June 10, 2021	Email	Enbridge Gas Representative sent email to Mayor Robinson to confirm Neustadt project had been selected for Natural Gas Expansion Phase 2.		
3	July 16, 2021	Email	Enbridge Gas Representative emailed Mayor Robinson to request a virtual meeting at the AMO conference.		
4	August 12, 2021	Email		Municipality of West Grey staff emailed Enbridge Gas Representative to advise of availability to meet on August 16, 2021.	
5	August 16, 2021	Virtual meeting at AMO	Enbridge Gas Representatives and Municipality of West Grey staff discussed Low Carbon Emission announcement and Neustadt project.		
6	April 4, 2022	Email		Municipality of West Grey staff emailed Enbridge Gas	

Representative regarding any planned expansion coming to Neustadt that year. 7 April 5, 2022 Email Enbridge Gas Representative emailed Municipality of West Grey staff to provide further project/regulatory timelines and advise of future public information sessions. 8 June 21, 2022 Enbridge Gas Representative presented to Municipality	
April 5, 2022 Email Enbridge Gas Representative emailed Municipality of West Grey staff to provide further project/regulatory timelines and advise of future public information sessions. 8 June 21, 2022 Enbridge Gas Representative presentation Representative presented to Municipality	
7 April 5, 2022 Email Enbridge Gas Representative emailed Municipality of West Grey staff to provide further project/regulatory timelines and advise of future public information sessions. 8 June 21, 2022 Presentation Representative presented to Municipality	
7 April 5, 2022 Email Enbridge Gas Representative emailed Municipality of West Grey staff to provide further project/regulatory timelines and advise of future public information sessions. 8 June 21, Virtual presentation Representative presented to Municipality	
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Grey staff to provide further project/regulatory timelines and advise of future public information sessions. 8 June 21, Virtual presentation Representative presented to Municipality	
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8 June 21, Virtual Enbridge Gas Representative presented to Municipality	
8 June 21, Virtual Enbridge Gas Representative presented to Municipality	
2022 presentation Representative presented to Municipality	
presented to Municipality	
of West Grey staff on	
low-carbon initiatives.	
9 August 19, Email Enbridge Gas	
2022 Representative emailed	
Municipality of West	
Grey staff to inquire	
about future building	
developments.	
10 August 19, Email Municipality of West	
2022 Grey responded to	
Enbridge Gas	
Representative and	
provided dated draft	
plan approved	
subdivision details.	
11 December In-Person Enbridge Gas	
2, 2022 Representatives met with	
Mayor Kevin Eccles and	
Municipality of West	
Grey staff to introduce	
themselves, discuss the	
Neustadt project and	
provide opportunity to	
ask questions/voice any	
concerns.	
12 January 5, Email Enbridge Gas On January 9, 2023	
2023 Representatives Municipality of West	
requested details Grey staff confirmed	
regarding potential urban there was no planned	
reconstruction in the urban reconstruction in	
community. the area.	
13 January Email Email to Municipality of Email received from	
10, 2023 West Grey staff to obtain Municipality of West	
contact person for Grey staff advising of	
printed materials to be contact person for	

			delivered to Municipality of West Grey and local libraries. Enbridge Gas Representative sent email to Municipality of West Grey staff to acknowledge the email and contact person.	receiving printed materials. Received reply email from Municipality of West Grey staff acknowledging receipt of email.	
14	April 4, 2023	Email	Enbridge Gas Representative requested the Municipality of West Grey's planned capital works to help inform project schedule and execution.	Municipality of West Grey staff provided planned capital works.	
15	April 5, 2023	Email	Enbridge Gas Representative requested information from the Municipality of West Grey staff to help refine project scope.	On May 9, 2023, Municipality of West Grey staff provided requested information.	
16	August 10, 2023	Email	Enbridge Gas Representative sent email to Mayor Eccles and Municipality of West Grey staff requesting a letter of support from the Municipality of West Grey for the Neustadt project. A previous letter written by the Municipality in March 2020 was included for reference.		
17	August 11, 2023	Email		Received email from Municipality of West Grey staff advising our request for a letter of support would be addressed at council on September 5, 2023.	

18	August 14, 2023	Email		Received email from Municipality of West Grey staff requesting a copy of the March 2020 letter as not on original email chain.	
19	August 15, 2023	Email	Enbridge Gas Representative sent the March 2020 letter to Municipality of West Grey staff.		
20	August 17, 2023	Email	Enbridge Gas Representative provided preliminary project drawings and requested storm sewer infrastructure details.		
21	August 21, 2023	Event / in- person conversation at AMO	Enbridge Gas Representative spoke with Mayor Eccles and thanked him for his verbal support of project.		
22	September 7, 2023	Email		Received email from Municipality of West Grey staff with letter of support for Neustadt project attached.	
23	September 7, 2023	Email	Email to Municipality of West Grey staff thanking them for their letter of support for the project.		

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-3 Page 1 of 4

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1

Question(s):

Please complete the following table to confirm which of the following facts were communicated to the Municipality of West Grey (and for any that were communicated, please provide the communication including a pinpoint reference to where that fact is contained):

	Information Communicated to the Municipality of West Grey					
Information		Whether communicated to the Municipality (Y/N)	If no, why not; if yes, where & when			
(i)	That the federal government is offering \$5,000 rebates for customers to switch to highefficiency electric heat pumps, which are not available for gas furnaces. ¹					
(ii)	That the federal government is offering an additional \$5,000 in rebates for customers to switch from oil to high-efficiency electric heat pumps if they earn a median income or lower (e.g. \$122,000 after-tax income for a family of 4 in Ontario) through the Oil to Heat Pump Affordability Program. ²					
(iii)	That the federal government is now providing up to \$40,000 in interest free loans, which can be put towards conversions to electric heat pumps, and not gas equipment, through the Greener Homes Loan. ³					

¹ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

² EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

³ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-3 Page 2 of 4

(iv)	That heat pumps could save a customer approximately \$1,200 in annual heating costs versus a gas furnace for a house with a moderate heat load (or whatever	
()()	Enbridge's estimated savings are). ⁴ That Enbridge may charge	
(v)	customers for a connection depending on the distance of the building from the road.	
(vi)	That heat pumps result in lower annual energy costs compared to traditional gas equipment for home heating	
(vii)	That heat pumps significantly reduce summer cooling costs.	
(viii)	That natural gas is a potent greenhouse gas and its combustion generates approximately 1/3 rd of Ontario's greenhouse gas emissions. ⁵	
(ix)	That heat pumps result in far less greenhouse gas emissions than gas furnaces. ⁶	

Response:

The "facts/statements" provided by ED within the interrogatory are over-simplifications, inaccurate, and/or omit other important considerations and therefore could be misleading. For example, ED identifies annual operating costs of electric heat pumps and the rebates available to offset upfront capital costs of electric heat pumps but ignores information regarding upfront capital costs of electric heat pumps. As with any capital investment, upfront capital costs are an important consideration, not just annual operating costs. Enbridge Gas does not necessarily accept the statements made by ED as complete/accurate representations of the information. Enbridge Gas is not responding to the validity or accuracy of ED's statements and is rather providing responses to the direct questions posed by ED.

⁴ EB-2022-0249, Exhibit I.ED.16, Attachment 7, Ottawa, 4 Ton Heating Load, "Cost savings" row, averaged; EB-2022-0249, Exhibit I.ED.5.

⁵ EB-2022-0249, Exhibit I.ED.5.

⁶ Ibid.

	Inform	ation Communicated to the	Municipality of West Grey	
Information		Whether communicated to the city (Y/N)	If no, why not; if yes, where & when	
(i)	That the federal government is offering \$5,000 rebates for customers to switch to high-efficiency electric heat pumps, which are not available for gas furnaces. ⁷	No	The Municipality of West Grey did not request information from Enbridge Gas regarding nonnatural gas solutions which the Company cannot provide via the Project.	
(ii)	That the federal government is offering an additional \$5,000 in rebates for customers to switch from oil to high-efficiency electric heat pumps if they earn a median income or lower (e.g. \$122,000 after-tax income for a family of 4 in Ontario) through the Oil to Heat Pump Affordability Program.8	No	The Municipality of West Grey did not request information from Enbridge Gas regarding non-natural gas solutions which the Company cannot provide via the Project.	
(iii)	That the federal government is now providing up to \$40,000 in interest free loans, which can be put towards conversions to electric heat pumps, and not gas equipment, through the Greener Homes Loan.9	No	The Municipality of West Grey did not request information from Enbridge Gas regarding nonnatural gas solutions which the Company cannot provide via the Project.	
(iv)	That heat pumps could save a customer approximately \$1,200 in annual heating costs versus a gas furnace for a house with a moderate heat load (or whatever Enbridge's	No	The Municipality of West Grey did not request information from Enbridge Gas regarding nonnatural gas solutions which the Company cannot provide via the Project.	

⁷ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

⁸ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

⁹ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

	Information Communicated to the Municipality of West Grey					
	estimated savings are). ¹⁰					
	Information	Whether communicated to the city (Y/N)	If no, why not; if yes, where & when			
(v)	That Enbridge may charge customers for a connection depending on the distance of the building from the road.	No	Comprehensive information is readily available on the Enbridge Gas community expansion website, including information regarding the extra length charge under the FAQ section: 'What does it cost to install a natural gas pipeline to connect my home?'. Community Expansion Frequently Asked Questions Enbridge Gas ¹¹			
(vi)	That heat pumps result in lower annual energy costs compared to traditional gas equipment for home heating	No	The Municipality of West Grey did not request information from Enbridge Gas regarding non-natural gas solutions which the Company cannot provide via the Project.			
(vii)	That heat pumps significantly reduce summer cooling costs.	No	The Municipality of West Grey did not request information from Enbridge Gas regarding non-natural gas solutions which the Company cannot provide via the Project.			
(viii)	That natural gas is a potent greenhouse gas and its combustion generates approximately 1/3 rd of Ontario's greenhouse gas emissions. 12	No	The Municipality of West Grey did not request information from Enbridge Gas regarding Ontario's greenhouse gas emissions.			
(ix)	That heat pumps result in far less greenhouse gas emissions than gas furnaces. 13	No	The Municipality of West Grey did not request information from Enbridge Gas regarding non-natural gas solutions which the Company cannot provide via the Project.			

¹⁰ EB-2022-0249, Exhibit I.ED.16, Attachment 7, Ottawa, 4 Ton Heating Load, "Cost savings" row, averaged; EB-2022-0249, Exhibit I.ED.5.

https://www.enbridgegas.com/residential/new-customers/community-expansion/faq EB-2022-0249, Exhibit I.ED.5.

¹³ *Ibid*.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-4 Plus Attachments Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit B, Tab 1, Schedule 1

Question(s):

- a) Please provide all communications to and from the Regional Municipality regarding the project, including all communications to the Regional Municipality describing the benefits (e.g. letters, presentations, etc.).
- b) Please provide a list of all meetings with staff and elected officials from the Regional Municipality and the meeting notes and materials for each.
- c) Please provide a copy of the "Final Guidelines for Potential Projects to Expand Access to Natural Gas Distribution" and the related section 35 letter from the Minister.
- d) The OEB Guidelines referred to above state that applicants must: "Provide letter(s) from the Band Council(s) and/or local government, as applicable, stating support for the project, including details of any commitment to financial support." Was a support letter requested from the Regional Municipality?
- e) If a support letter was not sought from the Regional Municipality, please explain why, including with reference to any documentary support for Enbridge's contention that the Regional Municipality does not count as a "local government" within the meaning of the Guidelines

Response:

a) Grey County was provided the Notice of Study Commencement, In-Person and Virtual Open Houses (Notice) on February 13, 2023, and a copy of the Environment Report on May 31, 2023. Please refer to Appendix B.4 of the Environmental Report at Attachment 1 to Exhibit F, Tab 1, Schedule 1 for a copy of the Notice. Grey County did not provide any response in regards to the aforementioned Notice and Environmental Report.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-4 Plus Attachments Page 2 of 2

For all other communications with Grey County, please see Attachment 1 to this response.

- b) Please refer to Attachment 2 to this response for a list of municipal engagements with Grey County.
- c) The "Final Guidelines for Potential Projects to Expand Access to Natural Gas Distribution" report prepared by the OEB can be found at Attachment 3 to this response. The related Section 35 letter from the Minister² is included at Attachment 4 to this response.
- d) The OEB Guidelines stated that support letters would be considered by the OEB when reviewing projects. A support letter was not requested from Grey County when preparing the Natural Gas Expansion Program submission for the Neustadt Project.
- e) Please see the response to part d). Enbridge Gas's focus was on receiving a letter of support from the lower-tier municipality and did not request a support letter from Grey County when preparing the Natural Gas Expansion Program submission for the Neustadt Project. Enbridge Gas has been working with Grey County to discuss the proposed project's design plans, installation requirements and municipal consent.

Please see Attachment 2 to Exhibit B, Tab 1, Schedule 1 for the letters of support received from the Municipality of West Grey.

¹ https://www.oeb.ca/sites/default/files/ltr-final-guidelines-gas-expansion-20200305.pdf

² https://www.oeb.ca/sites/default/files/Letter-to-OEB-natural-gas-expansion-20191212.pdf

 From:
 Matt Marck

 To:
 Shelley Bechard

 Cc:
 Jim Stevenson

Subject: [External] RE: Neustadt Community Expansion Project: Public Works Inquiry

Date: Monday, January 9, 2023 7:51:50 AM

CAUTION! EXTERNAL SENDERWere you expecting this email? TAKE A CLOSER LOOK. Is the sender legitimate? DO NOT click links or open attachments unless you are 100% sure that the email is safe.

Hi Shelley,

We are not doing any urban reconstruction in that area, only some pavement patching (mill and pave).

Regards,

Matt Marck

Engineering Manager

Phone: +1 519-376-5744 ext. 1218

----Original Message-----

From: Grey County <webmaster@grey.ca> Sent: Thursday, January 5, 2023 12:52 PM To: Matt Marck <matt.marck@grey.ca>

Subject: Neustadt Community Expansion Project: Public Works Inquiry

[EXTERNAL EMAIL]

Name: Shelley Bechard

Email: shelley.bechard@enbridge.com

Message: Good Afternoon,

Our project team had a site visit to drive along the proposed route for our Neustadt project.

We noticed different activities along our scope such as fiber installation and hydro polls relocation. We reached out to West Grey and talked with Brent and he provided your name to discuss the County having an urban

reconstruction project on Jacob and potentially Mill Street as well in 2023.

We would like to discuss our proposed project for late 2023 and your work in the area in our pre-planning stages.

Thanks.

From: Manish Pakhrani

To: Liane Sequin; Sean Kramer; Brian Van Biesbrouck; Trevor Ireton; Jim Stevenson

Subject: Neustadt Community Expansion Project Discussion

Hi all,

Scheduling the meeting to go over below items for Neustadt community expansion project.

- Planned road work / culvert replacements, projects
- Information on bridge/culvert depths or foundations
- Planned utility projects that could impact with our project area or schedule
- Restoration parameters
- Municipal Consent process
- Road occupancy guidelines
- Load restrictions
- Any geotechnical data
- Any data around the prohibition tunnels
- Once available, we can also review our proposed running line plans

Thank you,

Manish Pakhrani

Microsoft Teams meeting

Join on your computer, mobile app or room device

 $\label{likelihood} Click here to join the meeting < https://teams.microsoft.com/l/meetup-join/19%3ameeting NDdkMzk0NGMtZWI1Mi00ZWI4LWJIZTEtYjQ1OWY3NGM5MGJh%40thread.v2/0? \\ context= %7b%22Tid%22%3a%22271df5c2-953a-497b-93ad-7adf7a4b3cd7%22%2c%22Oid%22%3a%2276466087-5bb2-48da-9cda-a0a0939ca40a%22%7d>$

Meeting ID: 233 228 116 617

Passcode: oQAagH

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Join with a video conferencing device

enbridge@m.webex.com <mailto:enbridge@m.webex.com>

Video Conference ID: 114 407 738 6

Alternate VTC instructions <a href="https://www.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webex.com/msteams?confid=1144077386&tenantkey=enbridge&domain=m.webx.com/msteams.c

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 $7adf7a4b3cd7\&threadId=19_meeting_NDdkMzk0NGMtZWI1Mi00ZWI4LWJIZTEtYjQ1OWY3NGM5MGJh@thread.v2\&messageId=0\&language=en-US>$

From: Bob Cherry
To: Manish Pakhrani

Cc: Jim Stevenson; Trevor Ireton; Liane Seguin; Sean Kramer; Brian Van Biesbrouck

Subject: [External] RE: Neustadt Community Expansion Project

Date: Tuesday, May 23, 2023 3:11:26 PM

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Please find beolow, the link to the drawings we have on file for Bridge 900-399.

I looked through what we have and the footing information appears to be missing so I am not sure how helpful this will be.

https://countyofgrey-

my.sharepoint.com/:f:/g/personal/mandy_ferguson_grey_ca/EmJ_dxAFzspKpmmjXZ88kt8 BW3_oPX-G2aMpeDnJiWqHIA?e=nLa9yx

Regards,

Bob Cherry

Bridge Crew Supervisor

Phone: +1 519-372-0219 ext. 1286



From: Manish Pakhrani <manish.pakhrani@enbridge.com>

Sent: Tuesday, May 23, 2023 11:15 AM **To:** Bob Cherry <Bob.Cherry@grey.ca>

Cc: Jim Stevenson <Jim.Stevenson@grey.ca>; Trevor lreton <Trevor.lreton@grey.ca>; Liane Seguin <Liane.Seguin@enbridge.com>; Sean Kramer <Sean.Kramer@enbridge.com>; Brian Van Biesbrouck <Brian.VanBiesbrouck@enbridge.com>

Subject: RE: Neustadt Community Expansion Project



Hi Bob,

I hope you had a great long weekend.

Appreciate the heads up, look forward to any information you can share.

Thank you,

My working hours and your working hours may be different. Please do not feel obligated to reply outside your normal working hours.

Manish Pakhrani, EIT, PMP

Project Coordinator, Community Expansion Capital Development & Delivery

ENBRIDGE

CELL: (519) 359-1243 | manish.pakhrani@enbridge.com

6 Colony Ct, Brampton, ON L6T 4E4

enbridge.com

Safety. Integrity. Respect. Inclusion.

From: Bob Cherry < Bob.Cherry@grey.ca > Sent: Tuesday, May 23, 2023 10:51 AM

To: Manish Pakhrani < manish.pakhrani@enbridge.com >

Cc: Jim Stevenson < <u>Jim.Stevenson@grey.ca</u>>; Trevor lreton < <u>Trevor.lreton@grey.ca</u>>; Liane Seguin < <u>Liane.Seguin@enbridge.com</u>>; Sean Kramer < <u>Sean.Kramer@enbridge.com</u>>; Brian Van Biesbrouck < <u>Brian.VanBiesbrouck@enbridge.com</u>>

Subject: [External] Re: Neustadt Community Expansion Project

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Hello Manish,

I am on-site placing concrete today but I should be in the office this afternoon and will share what we have.

Regards, Bob Cherry Grey County

On May 18, 2023, at 2:19 PM, Manish Pakhrani < <u>manish.pakhrani@enbridge.com</u>> wrote:



Apologies, I meant to say foundation details and depths for the Meux Creek culvert/bridge, the one on Queen St between Adam and Mill streets and other culverts in the area.

My working hours and your working hours may be different. Please do not feel obligated to reply outside your normal working hours.

Manish Pakhrani, EIT, PMP

Project Coordinator, Community Expansion Capital Development & Delivery

ENBRIDGE

CELL: (519) 359-1243 | manish.pakhrani@enbridge.com

6 Colony Ct, Brampton, ON L6T 4E4

enbridge.com

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From: Manish Pakhrani

Sent: Thursday, May 18, 2023 1:52 PM

To: Bob.cherry@grey.ca

Cc: Jim Stevenson < <u>Jim.Stevenson@grev.ca</u>>; Trevor Ireton < <u>Trevor.Ireton@grev.ca</u>>;

Liane Seguin < <u>Liane.Seguin@enbridge.com</u> >; Sean Kramer < <u>Sean.Kramer@enbridge.com</u> >; Brian Van Biesbrouck

<Brian.VanBiesbrouck@enbridge.com>

Subject: Neustadt Community Expansion Project

Good afternoon Bob,

My name is Manish and I am supporting the planning and developing of the Neusdadt project.

I was provided with your name from Jim Stevenson and Trevor Ireton, but if you feel an alternate contact should be engaged, please let me know.

I was hoping to touch base with you to see if you can provide foundation details, depths etc. that will help us work through our pipe design and running line determination.

I have also included our Construction Lead for the project, Sean Kramer, as well as Brian Sr Construction Support as they are the SME.

Thank you,

My working hours and your working hours may be different. Please do not feel obligated to reply outside your normal working hours.

Manish Pakhrani, EIT, PMP

Project Coordinator, Community Expansion Capital Development & Delivery

ENBRIDGE

CELL: (519) 359-1243 | manish.pakhrani@enbridge.com 6 Colony Ct, Brampton, ON L6T 4E4

enbridge.com

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From: Jim Stevenson
To: Liane Seguin

Cc: Dana McMillan; Morgenroth, Kat; Manish Pakhrani; Zhao, Gary

Subject: [External] RE: Geotechnical Investigation Program for Enbgridge

Date: Monday, June 12, 2023 7:19:19 AM

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MC guidelines are included in documents.

Jim Stevenson

Corridor Control Technologist
Phone: +1 519-372-0219 ext. 1285





From: Liane Seguin <Liane.Seguin@enbridge.com>

Sent: June 6, 2023 11:12 AM

To: Jim Stevenson < Jim. Stevenson@grey.ca>

Cc: Dana McMillan <Dana.McMillan@grey.ca>; Morgenroth, Kat <Kat.Morgenroth@stantec.com>; Manish Pakhrani <manish.pakhrani@enbridge.com>; Zhao, Gary <Gary.Zhao@stantec.com>

Subject: RE: Geotechnical Investigation Program for Enbgridge

[EXTERNAL EMAIL]

Hi Jim,

I've attached the document we've received, we unfortunately haven't found the MC guidelines in our inboxes.

If you could kindly resend, that would be greatly appreciated.

We will submit our MC request for Geotech in the coming week or two.

Thank you,

Liane Séguin (she/her), P.Eng.

CELL: 807-630-6088

From: Jim Stevenson < <u>Jim.Stevenson@grev.ca</u>>

Sent: Tuesday, May 30, 2023 5:22 PM

To: Liane Seguin < <u>Liane.Seguin@enbridge.com</u>>

Cc: Dana McMillan <<u>Dana.McMillan@grey.ca</u>>; Morgenroth, Kat <<u>Kat.Morgenroth@stantec.com</u>>;

Manish Pakhrani < manish.pakhrani@enbridge.com >; Zhao, Gary < Gary.Zhao@stantec.com > Subject: [External] Re: Geotechnical Investigation Program for Enbgridge

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Liane

Please submit all correspondence to roads@grey.ca. You may also cc us as well. The County recommends this so if someone is away it won't get lost in an individual's email.

Guidelines for MC's was forwarded to Manish.

Sent from my iPhone

On May 30, 2023, at 4:04 PM, Liane Seguin < <u>Liane.Seguin@enbridge.com</u> > wrote:

[EXTERNAL EMAIL]

Hi Dana & Jim,

Should we send our Municipal Consent request via email to you directly or to roads@grev.ca?

Is there an MC document or a list of items you require for the submission? I wasn't able to find anything on the site but I may be looking in the wrong spot.

Thank you!

Liane Séguin (she/her), P.Eng.

Sr. Advisor Community Expansion

ENBRIDGE

CELL: 807-630-6088 | liane.seguin@enbridge.com 828 Falconbridge Road Sudbury, ON, P3A 4S3

enbridge.com

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With a spirit of reconciliation, I mindfully acknowledge that I live and work on the traditional lands of First Peoples, including the Atikameksheng Anishnawbek, in Robinson-Huron Treaty Territory, and the Métis.

From: Dana McMillan < <u>Dana.McMillan@grey.ca</u>>

Sent: Monday, May 29, 2023 2:18 PM **To:** Zhao, Gary < <u>Gary. Zhao@stantec.com</u>>

Cc: Morgenroth, Kat < <u>Kat.Morgenroth@stantec.com</u>>; Jim Stevenson

<<u>Jim.Stevenson@grev.ca</u>>

Subject: RE: Geotechnical Investigation Program for Enbgridge

Good Afternoon,

Thank you for your inquiry. Municipal Consent should be applied for by Enbridge and a copy of the approved Municipal Consent should accompany your Encroachment Permit Application (Enbridge should forward this to you). I have included a document that outlines the insurance requirements (pg 2 option 2).

Our permits are available at the following link https://www.grey.ca/resident-services/county-roads/road-permits-and-forms. Completed applications can be submitted to roads@grey.ca.

Since the work is for Enbridge (Union Gas), the fees will be waived.

If you need anything further, please let us know.

Have a great day!

Dana McMillan

Services Assistant - Transportation Services

Phone: +1 519-372-0219 ext. 1407



From: Zhao, Gary < <u>Gary.Zhao@stantec.com</u>>
Sent: Thursday, May 25, 2023 11:23 AM

To: Group: TS General Inquiries <<u>roads@grey.ca</u>>
Cc: Morgenroth, Kat <<u>Kat.Morgenroth@stantec.com</u>>
Subject: Geotechnical Investigation Program for Enbgridge



Dear Officer,

We are planning to carry out borehole drilling for Enbridge for subsurface investigation at 2 locations: 1) on Queen St., Neustadt; 2) on Grey Road 10 at Meux Creek (south of Hanover). Please find the attached for our project locations for your reference.

Here is a summary of our work:

- 1. The borehole drilling will be carried out either on the sidewalk, roadway, or shoulder, subject to the utility locate information, site conditions and safety.
- 2. Traffic control will be in place and set up by the qualified traffic control personnel for the work zone.

- 3. Backfilling the borehole with a bentonite-cement grout mixture in accordance with MECP requirements and the intent of Regulation 903.
- 4. Where boreholes are advanced through the existing asphalt pavement or concrete sidewalk, the boreholes will be capped at the ground surface with asphalt cold patch or concrete cement. If a monitoring well is installed the finish will be flush and cemented in place.

It is understood that an encroachment permit would be required for our work, but we would like to confirm the followings while we are preparing the application:

- 1. Since our client is Enbridge, will the application fee be waived? Yes
- 2. Which insurance option will be required for our work? Option 2
- Beside the plan of our work and insurance, are there any other documents required for the application? A copy of the approved Municipal Consent provided to you by Enbridge.

Thank you so much for your time!

Gary Zhao M.E.Sc., P. Eng. Senior Geotechnical Engineer

Direct: 905-944-6869 Mobile: 647-213-1232 gary.zhao@stantec.com

Stantec

300W-675 Cochrane Drive Markham ON L3R 0B8



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Atención: Este correo electrónico proviene de fuera de Stantec. Por favor, tome precauciones adicionales.

From: Dana McMillan

To: Liane Seguin

Cc: <u>Manish Pakhrani</u>; <u>Zhao, Gary</u>

Subject: [External] RE: Neustadt | Municipal Consent Draft Meux Creek Crossing Grey Road 10

Date: Thursday, June 22, 2023 11:21:23 AM

Attachments: image001.png

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Good Morning Laine,

A municipal consent is not required for boreholes, please complete an encroachment permit found at the following link https://www.grey.ca/resident-services/county-roads/road-permits-and-forms, your completed forms can be submitted to roads@grey.ca, along with a certificate of insurance and traffic plan.

Sincerely,

Dana McMillan

Services Assistant - Transportation Services

Phone: +1 519-372-0219 ext. 1407

Grey County



From: Liane Seguin <Liane.Seguin@enbridge.com>

Sent: Thursday, June 22, 2023 9:44 AM

To: Group: TS General Inquiries <roads@grey.ca>; Jim Stevenson <Jim.Stevenson@grey.ca>; Dana McMillan

<Dana.McMillan@grey.ca>

Cc: Manish Pakhrani <manish.pakhrani@enbridge.com>; Zhao, Gary <Gary.Zhao@stantec.com>

Subject: Re: Neustadt | Municipal Consent Draft

[EXTERNAL EMAIL]

Good morning

I am following up on this request for MC.

Stantec is hoping to execute this work the week of July 10th.

I am happy to provide additional information should it be required for this request.

Thanks, Liane

From: Liane Seguin

Sent: Wednesday, June 14, 2023 4:51:35 PM

To: roads@grey.ca <roads@grey.ca>; Jim Stevenson < Jim.Stevenson@grey.ca>; Dana McMillan

<Dana.McMillan@grev.ca>

Cc: Manish Pakhrani < manish.pakhrani@enbridge.com >; Gary Zhao < gary.zhao@stantec.com >

Subject: Neustadt | Municipal Consent Draft

Good afternoon,

I'm writing on behalf of Enbridge Gas Inc to request Municipal Consent approval from Grey County for conducting geotechnical work related to two creeks mentioned below:

- Meux Creek Crossing
- Creek Crossing North of Knappville Road

The geotechnical work will be conducted by Stantec, who will be applying for the Encroachment Permit after MC is received. Gary Zhao would be your point of contact at Stantec and has been included on this email.

This work will involve comprehensive assessment of soil stability, sediment analysis, erosion potential and other pertinent factors to gain a comprehensive understanding of the creek conditions. There will be two boreholes to a depth of approximately 16m below grade, one on each creek marked in red in picture.

We kindly request your consent to proceed with the geotechnical work in the following location:

- 1. One (1) borehole south of Meux Creek (BH-MC2)
- 2. One (1) borehole north of creek north of Knappville Road (BH-KC1)



Figure 1: Meux Creek Crossing and Proposed Borehole Locations



Figure 2: Creek Crossing North of Knappville Road and Proposed Borehole Locations

Item 5 Page 3 of 3

Note: Upon completion of the geotechnical work, the ground will be restored and repaired to it original condition, or as close to it as possible.

Please let me know if there is any additional information need for the permit.

Thank you for your attention to this request. We look forward to your positive response.

Liane Séguin (she/her), P.Eng.

Sr. Advisor Community Expansion

_

ENBRIDGE

CELL: 807-630-6088 | liane.seguin@enbridge.com 828 Falconbridge Road Sudbury, ON, P3A 4S3

enbridge.com

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With a spirit of reconciliation, I mindfully acknowledge that I live and work on the traditional lands of First Peoples, including the Atikameksheng Anishnawbek, in Robinson-Huron Treaty Territory, and the Métis.

 From:
 Dana McMillan

 To:
 Zhao, Gary

Cc: <u>Liane Seguin</u>; <u>Manish Pakhrani</u>; <u>Morgenroth, Kat</u>

Subject: [External] Approved Encroachment Permit Application Packages for Geotechnical Investigation on Grey Road 10

S of Hanover ENC-C 23000586 & ENC-C 23000587

Date: Wednesday, July 5, 2023 9:45:23 AM

Attachments: Stantec Consulting Ltd Grey Road 10 north of Knappville Road Gary Zhao for Enbridge ENC-C 23000586.pdf

<u> Stantec Consulting Ltd Grey Road 10 south of Meux Creek near 12978 GR 10 Gary Zhao for Enbridge ENC-C</u>

23000587.pdf

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Good Morning Gary,

Thank you for your permit applications. Please note that the permits will expire October 31, 2023, as we do not want any road work completed during the winter months.

Please submit a completed Notification of Field Work Form to the office 48 hours prior to initiating work (and each time you will be out testing). Once the field work is completed, please return the Final Inspection Request Form to our office. Both of these forms are included with your approved permits, and can be submitted to roads@grey.ca.

If you have any questions, please do not hesitate to contact our office.

Have a great day!

Dana McMillan

Services Assistant - Transportation Services

Phone: +1 519-372-0219 ext. 1407



From: Zhao, Gary <Gary.Zhao@stantec.com>

Sent: Tuesday, July 4, 2023 12:09 PM

To: Dana McMillan < Dana. McMillan@grey.ca>

Cc: Liane Seguin <Liane.Seguin@enbridge.com>; Manish Pakhrani

<manish.pakhrani@enbridge.com>; Morgenroth, Kat <Kat.Morgenroth@stantec.com>; Jim

Stevenson /Sim.Stevenson@grey.ca>; Group: TS General Inquiries <roads@grey.ca>

Subject: RE: Encroachment Permit Application Packages for Geotechnical Investigation on Grey Road 10 S of Hanover



Hi Dana,

It was nice to talk with you today.

As discussed, our driller is available for next Monday to be on site to start the drilling work. Really appreciate it if you could get back to me at your earliest convenience.

Feel free to let me know if you have any comments on our proposed work plan or if you need any other information for your review.

Thank you so much again for your time!

Gary Zhao

Direct: 905-944-6869 Mobile: 647-213-1232 gary.zhao@stantec.com



From: Zhao, Gary

Sent: Thursday, June 29, 2023 1:14 PM

To: roads@grev.ca

Cc: Dana McMillan <<u>Dana.McMillan@grey.ca</u>>; Liane Seguin <<u>Liane.Seguin@enbridge.com</u>>; Manish Pakhrani <<u>manish.pakhrani@enbridge.com</u>>; Morgenroth, Kat <<u>Kat.Morgenroth@stantec.com</u>>; Jim Stevenson <<u>Jim.Stevenson@grey.ca</u>>

Subject: RE: Encroachment Permit Application Packages for Geotechnical Investigation on Grey Road 10 S of Hanover

Good afternoon.

I would like to follow up with our encroachment permit application for our proposed drilling work on Grey Road 10 close to Meux Creek and the creek north of Knappville Road.

Please do not hesitate to let us know if you have any questions or comments or if you require any other documents for your review.

Thank you so much for your time.

Gary Zhao M.E.Sc., P. Eng. Senior Geotechnical Engineer

Direct: 905-944-6869 Mobile: 647-213-1232 gary.zhao@stantec.com

Stantec

300W-675 Cochrane Drive Markham ON L3R 0B8



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From: Zhao, Gary

Sent: Friday, June 23, 2023 10:33 AM

To: roads@grey.ca

Cc: Dana McMillan <<u>Dana.McMillan@grey.ca</u>>; Liane Seguin <<u>Liane.Seguin@enbridge.com</u>>; Manish Pakhrani <<u>manish.pakhrani@enbridge.com</u>>; Morgenroth, Kat <<u>Kat.Morgenroth@stantec.com</u>> **Subject:** Encroachment Permit Application Packages for Geotechnical Investigation on Grey Road 10

S of Hanover

Good morning officer,

We would like to submit the encroachment permit application packages including application form, proposed work zone and traffic control setup, and our certificate of insurance for our proposed work at the locations below:

- North of the creek north of Knappville Road
- South of Meux Creek

Below is a summary of our work:

- The borehole drilling will be carried out either on the roadway or shoulder, subject to the utility locate information, site conditions and safety.
- Traffic control will be in place and set up by the qualified traffic control personnel for the work zone.
- Backfilling the borehole with a bentonite-cement grout mixture in accordance with MECP requirements and the intent of Regulation 903.
- Where boreholes are advanced through the existing asphalt pavement, the boreholes will be capped at the ground surface with asphalt cold patch.
- If a monitoring well is installed, the finish will be flush mount and cemented in place, and well
 decommissioning will be carried out once the groundwater level monitoring program is
 completed.

Based on our previous communications, it is understood the followings:

- Municipal Consent from Enbridge is not required for the borehole drilling work.
- Application fee will be waived, since the work is for Enbridge.

Please let us know if you have any questions or any comments on our work and if you need any other supporting information.

Thank you very much for your time.

Best regards,

Gary Zhao M.E.Sc., P. Eng. Senior Geotechnical Engineer

Direct: 905-944-6869 Mobile: 647-213-1232 gary.zhao@stantec.com

Stantec

300W-675 Cochrane Drive

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-4, Attachment 1, Page 16 of 17

Item 6 Page 4 of 5

Markham ON L3R 0B8



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Dana McMillan

From: Zhao, Gary < Gary.Zhao@stantec.com>

Sent: June 23, 2023 10:33 AM **To:** Group: TS General Inquiries

Cc: Dana McMillan; Liane Seguin; Manish Pakhrani; Morgenroth, Kat

Subject: Encroachment Permit Application Packages for Geotechnical Investigation on Grey Road 10 S of

Hanover

Attachments: Encroachment-Permit-App-Pacakge Stantec GreyRd10-Creek N Knappville Rd 20230623.pdf;

Encroachment-Permit-App-Package_Stantec_GreyRd10-MeuxCreek_20230623.pdf

[EXTERNAL EMAIL]

Good morning officer,

We would like to submit the encroachment permit application packages including application form, proposed work zone and traffic control setup, and our certificate of insurance for our proposed work at the locations below:

- North of the creek north of Knappville Road
- South of Meux Creek

Below is a summary of our work:

- The borehole drilling will be carried out either on the roadway or shoulder, subject to the utility locate information, site conditions and safety.
- Traffic control will be in place and set up by the qualified traffic control personnel for the work zone.
- Backfilling the borehole with a bentonite-cement grout mixture in accordance with MECP requirements and the intent of Regulation 903.
- Where boreholes are advanced through the existing asphalt pavement, the boreholes will be capped at the ground surface with asphalt cold patch.
- If a monitoring well is installed, the finish will be flush mount and cemented in place, and well decommissioning will be carried out once the groundwater level monitoring program is completed.

Based on our previous communications, it is understood the followings:

- Municipal Consent from Enbridge is not required for the borehole drilling work.
- Application fee will be waived, since the work is for Enbridge.

Please let us know if you have any questions or any comments on our work and if you need any other supporting information.

Thank you very much for your time.

Best regards,

Gary Zhao M.E.Sc., P. Eng. Senior Geotechnical Engineer

Direct: 905-944-6869 Mobile: 647-213-1232 gary.zhao@stantec.com

Stantec

300W-675 Cochrane Drive Markham ON L3R 0B8



Municipal Engagement – Consultation Log

County of Grey					
Line Item	Date	Method	Summary of Enbridge Gas Inc. ("Enbridge Gas") Engagement Activity	Summary of Community's Engagement Activity	Issues or Concerns raised and how addressed by Enbridge Gas including any substantive Attachments
1	January 5, 2023	Email	Enbridge Gas representative asked Grey County staff about a potential urban reconstruction project and how it may impact the proposed project.	On January 9, 2023, Grey County staff confirmed there was no urban reconstruction project.	
2	May 17, 2023	Teams meeting	Enbridge Gas Representative and Grey County staff- general meeting to go over the project scope and requirements		
3	May 18, 2023	Email	Enbridge Gas Representative requested information related to foundation details and depths for the Meux Creek culvert/bridge.	On May 23, 2023, Grey County staff provided drawings for the Meux Creek culvert/bridge.	
4	May 25, 2023	Email	Stantec on behalf of Enbridge Gas informed Grey County of upcoming borehole drilling work and requested clarifications reqarding the required encroachment permit. On May 30, 2023, Enbridge Gas representative inquired about the submission of a Municipal Consent application for proposed borehole drilling work.	On May 29, 2023, Grey County staff responded with a link to the encroachment permit application. On May 30, 2023, Grey County staff provided direction regarding the Municipal Consent application. On June 12, 2023, Grey County staff provided direction regarding the Municipal Consent application.	

			On June 6, 2023, Enbridge Gas representative requested more information regarding the submission of Municipal Consent application.		
5	June 14, 2023	Email	Enbridge Gas representative requested Municipal Consent approval to conduct geotechnical work at two creeks (Meux Creek and Creek Crossing North of Knappville Road).	On June 22, 2023, Grey County staff confirmed that Municipal Consent was not required, but requested the completion of an encroachment permit.	
6	June 23, 2023	Email	Stantec on behalf of Enbridge Gas submitted encroachment permit packages for borehole drilling work, and follow-up emails were sent on June 29, 2023 and July 4, 2023.	On July 5, 2023, Grey County staff provided the encroachment permits.	
7	August 16, 2023	In-person	Enbridge Gas Representative and Aecon representative met with Grey County on site in Neustadt to review proposed running line.		



BY E-MAIL AND WEB POSTING

March 5, 2020

TO: All Participants in the Consultation on the Draft Guidelines for Potential Projects to Expand Access to Natural Gas

All Other Interested Parties

RE: Potential Projects to Expand Access to Natural Gas Distribution

Ontario Energy Board File No. EB-2019-0255

The Ontario Energy Board (OEB) has today issued its Final Guidelines for Potential Projects to Expand Access to Natural Gas Distribution (Final Guidelines), which are attached as Appendix A to this letter. The Final Guidelines have been informed by and benefitted from stakeholder comments on the Draft Guidelines for Potential Projects to Expand Access to Natural Gas Distribution (Draft Guidelines) that were issued for comment on December 19, 2019.

Interested project proponents that wish to file project information for inclusion in the OEB's report to the Ministry of Energy, Northern Development and Mines (Ministry) must do so by June 3, 2020 in accordance with the Final Guidelines.

On December 12, 2019, the OEB received a <u>letter</u> (Section 35 Letter) from the Minister of Energy, Northern Development and Mines and the Associate Minister of Energy under section 35 of the *Ontario Energy Board Act, 1998* (OEB Act) asking the OEB to collect and analyze information about possible natural gas expansion projects with a focus on assessing whether the projects can be implemented substantially as proposed. The OEB is expected to report back to the Ministry by August 31, 2020 (Report), and this Report will serve as an input to assist the government in making a determination on future expansion projects.

The Section 35 Letter also expresses the government's intention to further increase access to natural gas by making additional new projects eligible for ratepayer funded financial support totaling approximately \$130 million, using the mechanism set out in Ontario Regulation 24/19, Expansion of Natural Gas Distribution Systems made under section 36.2 of the OEB Act. Changes to that Regulation will be required to enable the provision of ratepayer-funded financial support for any such projects.

The Section 35 Letter identifies the following as matters to be considered by the OEB in undertaking this initiative:

- The number of customers (in terms of customer count, volume of gas to be distributed and customer type) that would be connected by each proposed project.
- The total cost of each proposed project, as well as the dollar amount of support needed for each proposed project to meet the OEB's profitability threshold.
- The proposed construction start date and construction period for each proposed project, as the provincial government's focus is on projects that can reasonably be expected to start construction by 2023, allowance being made for the timelines typically applicable to the process of obtaining regulatory approvals.
- The project proponent's demonstrated experience, technical expertise and financial ability to build and operate a natural gas distribution system.
- Support for the proposed project from Band Council(s) and/or local government, as applicable, demonstrated through a written expression of support and/or a commitment to financial support.
- If a proposed project is in an area where a Certificate of Public Convenience and Necessity (Certificate) exists, the proponent must be the Certificate holder unless the Certificate holder does not propose a project for the area.
- The extent to which the project proponent expects that the proposed project would reduce the household energy cost burden in the project area.

As set out in the Section 35 Letter, the OEB is expected to apply its expertise in undertaking this initiative. Given the focus on assessing whether potential projects can be implemented substantially as proposed, the following are the key additional considerations that are included in the Final Guidelines, some of which have been revised relative to the Draft Guidelines in response to stakeholder comments:

- A ten-year rate stability period for each proposed project in order to demonstrate, as required by the Section 35 Letter, a commitment to be held to the project costs and volume forecast set out in the project information provided to the OEB.
- A schedule for applying for any OEB approvals and identification of the date by which each is required in order to meet the proposed in-service date.
- The estimated annual distribution charges that are expected to be borne by residential customers to be connected by each proposed project.
- The estimated revenue requirement over the ten-year rate stability period and the capital costs and rate base at the end of the rate stability period.

OEB Consideration of Stakeholder Comments

Twenty-one stakeholders submitted comments in response to the OEB's December 19, 2019 letter, including natural gas distributors, compressed natural gas (CNG) and liquefied natural gas (LNG) service providers, ratepayer groups, industry associations, environmental groups and groups representing Indigenous peoples. Most stakeholders submitted comments on the Draft Guidelines, with relatively few comments submitted on the three additional issues on which the OEB also invited comment in that letter:

- The sufficiency of the 90-day window to submit project information.
- Confidentiality of information that may be contained in project information filed by interested project proponents based on the Draft Guidelines.
- Two alternative options for addressing the requirement in the Section 35 Letter that a proponent must be the holder of the Certificate unless the Certificate holder does not propose a project for the area.

Below is an overview of the many issues raised in the stakeholder comments, and the OEB's consideration of them. In considering stakeholder comments, the OEB has been mindful that the intention underlying the Section 35 Letter is to facilitate access to natural gas distribution systems for communities that are not currently connected to such a system. The OEB has also been mindful that its Report is expected to be provided to the Ministry by August 31, 2020, and that minimizing regulatory burden for stakeholders is a focus of the Government.

Ontario Energy Board EB-2019-0255

Comments on the Draft Guidelines

General Comments

A number of stakeholders provided comments on the general approach to be taken by the OEB in response to the Section 35 Letter.

One stakeholder stated that, in addition to giving consideration to the benefits of converting from existing heating and hot water systems to natural gas, potential harm should be considered as well (including, for example, potential harm to alternative energy suppliers). The stakeholder suggested that the OEB's process should include a period for the solicitation of written comments from those who would be adversely affected by the proposed projects. The stakeholder further suggested that the OEB could then include these impacts in the Report. Along similar lines, three stakeholders proposed that the OEB require project proponents to compare savings associated with switching to natural gas against savings associated with other energy alternatives available or potentially available to customers (e.g., heat pumps, etc.). The OEB does not consider that an assessment of potential harm to alternative energy suppliers or the savings associated with other energy alternatives is in keeping with the intention underlying the Section 35 Letter.

The focus of comments received from two stakeholders was on encouraging projects that would serve Indigenous communities. Their other comments related to historic infrastructure gaps, energy poverty, and the potential impact on the electricity system resulting from reduced demand. Although it is not within the ambit of the OEB's mandate under the Section 35 Letter to direct proponents with regard to the communities that they may wish to serve, the OEB anticipates that some projects may propose to serve First Nations reserve lands or off-reserve Indigenous consumers. The OEB has added a new requirement in section 3.1 of the Final Guidelines requiring proponents to indicate whether their proposed project would serve any First Nations reserves, which may be useful information for the Ministry when considering proposed projects. The matter of off-reserve Indigenous consumers is discussed in the section on "Comments related to Part III" below. Issues relating to matters such as historic infrastructure gaps and potential impacts on the electricity system, while important, go beyond the scope of the matters that the OEB was asked to report to the Minister, and in the OEB's view cannot be meaningfully reviewed within the timelines set out in the Section 35 Letter.

One stakeholder suggested that the Report should refrain from ranking or rating proposed projects. The OEB wishes to clarify that the Section 35 Letter did not ask for a ranking of proposed projects, and the OEB does not intend to provide a ranking.

One stakeholder commented on the thresholds for leave to construct applications, including the prescribed amount of \$2 million and nominal pipe size of 12 inches. The stakeholder suggested that, in order to reduce the number of regulatory applications to the OEB and to reduce regulatory burden and costs, the prescribed amount should be increased to \$10 million and the nominal pipe size augmented to 16 inches. The stakeholder recommended that the OEB address the leave to construct thresholds as part of the Report. The OEB notes that changing those thresholds would require legislative change. While the OEB agrees that there is merit in a review of the thresholds given the length of time that they have been in place, this is outside the scope of what the OEB has been asked to do under the Section 35 Letter.

Several stakeholders proposed that the OEB require proponents to include information on their plans to provide Demand Side Management (DSM) programs for customers (from the time of conversion to natural gas and on an ongoing basis). One stakeholder suggested that the costs of offering DSM should also form part of the costs of the proposed projects. The OEB notes that there is not currently a common approach with respect to DSM across existing rate-regulated natural gas distributors. The OEB may also receive information on proposed projects from new entrants, who may not have DSM proposals developed at this time. The OEB will therefore not include specific requirements with respect to DSM in the Final Guidelines. However, the OEB takes this opportunity to note that it expects existing rate-regulated natural gas distributors with DSM programs to offer access to DSM programs to any new natural gas customers in accordance with policies and orders of the OEB prevailing at the relevant time. Other natural gas distributors whose rates become regulated by the OEB may also have the opportunity to make proposals to provide DSM programs as part of any new DSM framework going forward.

Comments related to Part II – Description of Proponent's Technical Expertise and Financial Capability

One stakeholder suggested that the information required in Part II of the Draft Guidelines should not be required for any proponent who is a natural gas distributor currently operating in Ontario. The OEB agrees and has clarified that natural gas distributors that are currently rate-regulated by the OEB will not be required to provide the information set out in Part II of the Final Guidelines.

One stakeholder suggested that information related to a project proponent's financial capability should only need to be submitted once for each proponent, regardless of how many community expansion proposals are presented by that proponent. The Final Guidelines clarify that if a proponent who is not an existing OEB rate-regulated natural gas distributor intends to file information on multiple proposed projects, that proponent will only be required to file the information requested in Part II of the Final Guidelines once, unless the proponent has different organizational or financing structures for its proposed projects, in which case the Part II information must be filed for each different organizational or financing structure.

In regards to section 2.2 of the Draft Guidelines, one stakeholder suggested that municipally-owned greenfield utilities may not be able to provide information related to credit history or credit rating, and that the inability to provide this information should not impair the funding eligibility of greenfield utilities, particularly utilities located in northern Ontario. The stakeholder also asked for clarity with respect to the type of evidence that would satisfy the requirements regarding access to debt and equity markets (for example, confirmation that a comfort letter from a financial institution or the particulars of a negotiated credit arrangement should in their view suffice). The OEB has clarified in the Final Guidelines that new entrants that cannot provide the information identified in section 2.2 should explain why that is the case and file the best financial information that they have available.

Comments related to Part III – Description of and Support for Project

3.1 – General Overview of Project

One stakeholder suggested modified language that specifies the inclusion of Indigenous communities, and Indigenous community members both on- and off-reserve, as an explicit subset of communities to be connected. As noted above, the OEB has modified the language in section 3.1 to require that any on-reserve communities that would be served by a proposed project be identified. The OEB will not require that proponents identify off-reserve Indigenous consumers, as it may be difficult for proponents to obtain sufficiently accurate information in time to include it in their project information given the timelines established by the Section 35 Letter.

Other stakeholders suggested that a description be provided as to how a proposed project aligns with any local energy plans, including a Municipal Energy Plan, Indigenous Community Energy Plan, and with regional planning processes, and how the proposed project would comply with policy statements made in the provincial

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government's Growth Plan for Northern Ontario. The OEB will not require proponents to address the alignment of a proposed project with any applicable energy plans, as the incremental benefit may not outweigh the incremental burden required to explain relevant linkages.

One stakeholder suggested that proponents should be required to explain their gas supply plans, including sources of the commodity, upstream transportation, and any other gas supply considerations that may be unique to their proposed project. The OEB believes that for new entrants, a high-level description of their sources of the commodity, upstream transportation, and any other relevant gas supply considerations could be useful for context. The OEB already has this information in the gas supply plans filed by the rate-regulated natural gas distributors. In addition, all proponents proposing projects using CNG and/or LNG will be required to provide a high-level description of the approach to procuring supply, including the infrastructure that will be required. The OEB has added these requirements to section 3.1 of the Final Guidelines.

3.2 to 3.4 – Customer Attachment and Volume Forecasts and Estimated Conversion Costs

Many stakeholders suggested that proponents should include supporting documentation to substantiate their forecasts and cost estimates. Stakeholders also suggested that proponents be required to conduct and provide sensitivity analyses for volume forecasts and conversion cost estimates. As indicated in the Section 35 Letter, the OEB is to analyze proposed projects with a focus on assessing whether they can be implemented substantially as proposed, in support of which the OEB is to call for a demonstrated commitment by the proponent that it would be willing to be held to the project costs, timelines and volume forecast set out in the project information provided to the OEB.

To give effect to this requirement, the Final Guidelines require a ten-year rate stability period for each proposed project, including in respect of attachment forecasts. Proponents should expect to bear the risk for the ten-year period if the customers they forecast do not attach to the system and/or actual project costs (capital and OM&A) are higher than expected. This is consistent with the OEB's South Bruce decision¹, where the OEB approved a ten-year rate stability period, which will hold the proponent to its forecast costs and not allow it to recover any over-spending from ratepayers during that period.

¹ EB-2016-0137, EB-2016-0138, EB-2016-0139

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Proponents are responsible for accurately forecasting attachment rates, volumes and costs. To the extent they do not do so, they should not expect that they would be able to recover any additional costs from ratepayers for at least the ten-year rate stability period. As a result, the OEB is of the view that it is not necessary for the proponent to file supporting documentation or sensitivity analyses in relation to their customer attachment forecast and cost estimates.

Several stakeholders suggested that estimates of greenhouse gas emissions and emissions reductions associated with converting a community to natural gas should be provided as part of the project information. The OEB agrees that this information could be a useful input to the Ministry's consideration of proposed projects. Section 3.4 of the Final Guidelines makes provision for greenhouse gas emission estimates related to converting existing heating and water heating systems to natural gas to be included in the proponent's assessment of household energy impacts.

One stakeholder suggested that the OEB develop standardized household energy cost comparison models that include various energy alternatives in a potential gas expansion scenario, and which would include, for example, uniform assumptions related to carbon costs and landed costs of natural gas, propane, electricity, or other fuels. While the OEB sees merit in standardizing the assumptions to facilitate the OEB's review of costs and savings as between projects, the timelines indicated in the Section 35 Letter are not compatible with the OEB undertaking that kind of work in a responsible way. For clarity, however, the calculation of household energy costs for natural gas should include conversion costs, commodity costs, associated upstream transportation costs to Ontario, incremental CNG and LNG costs (where applicable), costs under the federal *Greenhouse Gas Pollution Pricing Act*, and distribution costs. The major assumptions (e.g. conversion factors) used in the calculations must also be provided. The OEB has added this clarification in section 3.4 of the Final Guidelines.

In regards to section 3.3, two stakeholders suggested that the annual average consumption level of 2,200 m³ in the Draft Guidelines should be allowed to vary if better information is available to estimate the annual consumption for a typical residential customer in a given community. The Final Guidelines clarify that the 2,200 m³ value is a default value. If a proponent has more accurate information regarding the annual consumption for residential customers in a given community, the proponent should use that value and explain how it has determined that it is more accurate than the default value.

3.5 - Proposed Construction Schedule

One stakeholder stated that it does not believe that information other than the date of construction being initiated and the estimated date of providing service is necessary. The OEB is of the view that the construction start date, the projected in-service date, and all major milestones are important information in considering whether a project can be implemented substantially as proposed. The OEB has therefore retained these requirements in the Final Guidelines.

3.7 – Certificate of Public Convenience and Necessity

One stakeholder suggested that when a proponent includes a copy of any Certificate, the proponent should specify whether the boundaries of the existing Certificate encompass the entire area which would be supplied with natural gas. The OEB agrees that proponents should specify the boundaries of the existing Certificate and indicate whether the boundaries encompass the entire area which would be supplied with natural gas.

Comments related to Part IV – Cost of Project

4.1 - Rate Stability Period

One stakeholder suggested that the requirement to commit to a period of rate stability should be decided on a case-by-case basis and not be imposed as a generic requirement. Another stakeholder proposed that a uniform ten-year rate stability period should apply for all proposed projects, as opposed to a minimum ten-year rate stability period. The OEB is of the view that a rate stability period should be reflected in the Final Guidelines as it is consistent with recent OEB decisions and gives effect to the requirement in the Section 35 Letter that the OEB analyze proposed projects with a focus on assessing whether they can be implemented substantially as proposed, including a demonstrated commitment by the proponent that it would be willing to be held to the project costs, timelines and volume forecast set out in their proposal. The OEB agrees that a standardized ten-year rate stability period should be used for all projects, as it is unlikely in any event that proponents would propose a longer rate stability period. Section 4.1 of the Final Guidelines reflects that change.

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4.2 to 4.4 – Project Cost Forecasts

In regards to section 4.2, one stakeholder stated that because the Minister is looking for proponents to demonstrate a commitment to total project costs, details of project capital costs over the rate stability period should not be required by the OEB at this stage. Rather, the stakeholder stated that the net present value of the total net revenue of the project over the 40-year feasibility test period should be sufficient to evaluate proposed projects. Another stakeholder agreed with the requirement to include annual and total forecast costs during the rate stability period and that the proponent should take the risk that actual costs may differ from forecast (either higher or lower). One stakeholder suggested that costs related to upstream reinforcement should be considered a common assumption for all proposed projects to serve the same area. In other cases, the incumbent utility should be required to provide costing over a reasonable timeframe.

The OEB has determined that the total forecast capital costs of projects will only be required at the end of the rate stability period (i.e. year ten). This will ensure that sufficient information exists to determine the total capital costs that a proponent has committed to over the rate stability period. Accordingly, the OEB has removed the need for annual forecast capital costs during the rate stability period.

Proponents are required to include any upstream reinforcement costs, and the OEB expects that the incumbent utility will provide an estimate of those costs to any proponent requesting one and will do so in a timely manner, whether or not it is providing information to the OEB for a proposed project to serve the same area. The OEB may be notified should any issues arise in that respect. The OEB expects that upstream reinforcement costs for all proposed projects to serve the same area should be the same. To the extent that the reinforcement costs for an incumbent utility's proposed project are materially different from the reinforcement costs that the utility has estimated for another proponent's project in the same area, the incumbent utility must identify in its filing that two separate estimates exist and explain the reasons for the differences. Section 4.2 of the Final Guidelines reflects these changes.

With respect to section 4.3, one stakeholder commented that, given that the Minister is looking for project proponents to demonstrate a commitment to be held to total project costs, the details of OM&A costs over the rate stability period are not needed by the OEB at this stage. In their view, the net present value of the total net revenue of the project over the feasibility test period should be sufficient. The stakeholder further commented that the OM&A costs should be the same as those included in the economic assessment of each project (i.e. only incremental OM&A costs should be included). Another stakeholder also suggested that project costs should include

incremental OM&A costs in order to avoid an over-recovery of costs. Another stakeholder supported the use of fully allocated forecast OM&A costs on the grounds that this ensures that there is no cross-subsidization of OM&A expenses between existing customers and customers of community expansions.

In order to streamline the project information submission process, the OEB has removed section 4.3, which appeared in the Draft Guidelines, as it is subsumed in the section of the Final Guidelines (now section 4.3) that deals with the revenue requirement. The OEB is, however, of the view that fully allocated costs should be used by proponents for the purposes of facilitating the OEB's review of costs between projects. This would allow for a more level playing field as between incumbent distributors and potential new entrants. However, for economic feasibility, incremental costs should be used in keeping with E.B.O. 188.

In regards to section 4.4 of the Draft Guidelines (now section 4.3 of the Final Guidelines), one stakeholder commented that the total annual revenue requirement of the project over the rate stability period is not relevant to the assessment of the viability of an expansion project and that this information is implicit in the profitability index (PI) calculation. Another stakeholder agreed with the requirement to provide the total annual revenue requirement (as well as with the breakdown included in the Draft Guidelines) as proponents should bear the risk of the proposed revenue requirement over the rate stability period. This stakeholder also suggested that the OEB establish common assumptions (such as depreciation rates, capital structure, etc.). The OEB is of the view that the annual and total revenue requirement over the rate stability period is needed to demonstrate that a proponent can be held to its forecast total project costs. However, the OEB has streamlined the information to be provided by limiting it to total annual and cumulative revenue requirement over the rate stability period (i.e. with no breakdown of costs or the cost of capital) and rate base amount at the end of year ten.

One stakeholder suggested that, in order to evaluate the "all-in" cost of gas for proponents and consumers, incremental gas supply costs should be included in the analysis. The OEB is of the view that gas supply costs, including commodity costs and associated upstream transportation costs to Ontario, are not required as they are assumed to be common costs for all proponents. Assuming otherwise could introduce significant bias given that differences in gas supply cost projections between proponents could be material. However, to the extent that a proponent is proposing to use CNG or LNG, the costs of the infrastructure needed, as well as other associated costs, should be included as part of the project costs as CNG or LNG would displace pipelines to be built over a greater distance.

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Comments related to Part V – Section 36.2 Funding

One stakeholder stated that information regarding the section 36.2 funding needed in year five per customer number and volumes is not relevant for the purposes of analyzing proposals, and that section 36.2 funding per customer number and volumes should only be required for year ten. The stakeholder also requested clarification regarding whether the full 40 years of system expansion surcharge (SES) revenue needs to be included in calculating the PI and section 36.2 funding information for a proposed project.

The OEB has determined that it will only require the section 36.2 funding information per customer number and volumes for year ten and not for year five, as information called for by sections 3.2 and 3.3 of the Final Guidelines will provide information on the pace of customer attachment and volumes. Sections 5.2 and 5.3 reflect that change. The OEB also confirms that the full 40 years of SES revenue needs to be included in calculating the project PI and section 36.2 funding information, consistent with the approach taken in the OEB's South Bruce decision. The OEB has also clarified in section 7.1 that, in keeping with the OEB's approach to avoiding cross-subsidization between customers, the PI for a proposed project is to be equal to one (1.0) and should be calculated on an individual basis (i.e. a proponent may not calculate its section 36.2 funding need based on a "portfolio" of projects).

Comments related to Part VI – Distribution Charge

One stakeholder stated that the funding required per customer to achieve the required project PI is the key piece of information that is required for an effective review of proposed projects and that the annual amounts recovered by a project proponent are implicit in the PI calculation that is to be provided by proponents. Another stakeholder suggested that the Draft Guidelines are not clear on whether the OEB intends proponents to identify average distribution charges or charges applicable to individual rate classes, and argued that some sort of average would be of limited value. This stakeholder noted that the Draft Guidelines clearly do not contemplate the provision of the kind of cost allocation information that would conventionally be relied upon in identifying and approving rates by rate class.

The OEB confirms that it does not expect that proponents will submit a cost allocation study to establish distribution charges at the rate class level, as this may be too onerous for proponents at this stage.

The OEB maintains that an estimate of distribution charges should be provided as it would be the foundation for determining the rates that would apply during the rate stability period. The OEB has, however, streamlined the Final Guidelines to only capture distribution charges for the residential class over the rate stability period. The OEB notes that, in keeping with the Section 35 Letter, this information is needed to estimate the extent to which a proposed project would reduce the household energy cost burden in the project area (section 3.4 of the Final Guidelines). The OEB has also revised section 6.1 to require proponents to confirm that there would be no material cross-subsidization between rate classes.

Another stakeholder proposed that the entire distribution charge, including both the underlying distribution rates as well as the SES, be subject to a ten-year rate stability period. To the extent that the rates in an expansion community are based on a utility's existing rates plus the SES, then these underlying rates may change through the utility's ordinary periodic rate cases to reflect, for example, an adjustment under an incentive regulation mechanism. In the OEB's view, taking this approach would introduce an assumption – that stand-alone rates are required for every community expansion project – that is inconsistent with OEB decisions². As a result, the OEB is not implementing this proposal.

Comments related to Part VII – Profitability Index

One stakeholder suggested that the PI calculation should be based on the OEB's E.B.O. 188. As discussed in the section on "Comments related to Part V" above, both the section 36.2 funding need and the project PI should be calculated based on an individual project and not on a "portfolio" of projects, in keeping with the OEB's approach to avoiding cross-subsidization between customers.

One stakeholder stated that there is no need for detailed supporting documentation related to the PI for each individual project. The OEB agrees and has modified sections 7.1 and 7.2 to only include a summary table with which proponents can demonstrate that the PI is equal to one (1.0). Any major assumptions used in the calculation, such as the discount rate, are also to be identified. The OEB expects that proponents will base their PI calculation on the methodology outlined in E.B.O. 188, except as otherwise stated in the Final Guidelines.

² For example, EB-2015-0179: Union Gas Ltd. Community Expansion

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Comments related to Part VIII - OEB Approvals

One stakeholder commented that it would be difficult to identify required approvals beyond leave to construct, Certificates and franchise agreements. A project proponent would not typically be aware of other permits/approvals required from municipalities, conservation authorities, etc.

The OEB wishes to clarify that this section only pertains to approvals that will be required from the OEB. The OEB is not asking proponents to provide information on all other approvals or permits that may be required in respect of a given proposed project. For the purposes of preparing the information required by section 8.2 of the Final Guidelines, proponents should reference the performance standards posted on the OEB's <u>website</u> and where applicable assume a written hearing process.

Comments on the Sufficiency of the 90-day Timeline

The OEB received relatively few comments regarding the sufficiency of the 90-day period within which interested project proponents may file their information with the OEB.

One stakeholder suggested that the timeline biases in favour of incumbent distributors. Another stakeholder recommended that as much time as possible be provided for proponents to prepare submissions.

While the OEB understands the preference for more time to submit project information, the OEB is of the view that it is appropriate to maintain the 90-day period given that the Report is expected by August 31, 2020 as set out in the Section 35 Letter. This will allow for a 90-day window for submissions and a 90-day window for the OEB to analyze project information and submit its Report to the Ministry by August 31, 2020.

Comments on the Confidentiality of Information

The OEB received relatively few comments regarding information that interested parties believe should be treated as confidential as per the OEB's <u>Rules of Practice and Procedure</u> and its <u>Practice Direction on Confidential Filings</u>. Neither of the existing rate-regulated natural gas distributors provided comments related to confidentiality.

As noted in its December 19, 2019 letter, the OEB intends to post each proponent's project information on the OEB website following the deadline for filing project information, subject to the exception noted in the next section.

<u>Comments on the Options for Filing Information as between Certificate and Non-Certificate Holders</u>

The OEB received relatively few comments related to the alternative options for addressing the requirement in the Section 35 Letter that a proponent must be the holder of the Certificate unless the Certificate holder does not propose a project for the area.

One stakeholder supported having the Certificate holder confirm in writing, immediately following the issuance of the Final Guidelines, to which Certificate areas they wish to bring forward a project (option 1), as this would be less administratively burdensome. Another stakeholder supported option 2 (i.e. allowing interested project proponents to bring forward proposed projects in areas where they do not have a Certificate, on the understanding that the Certificate holder in essence has a "right of first refusal"), stating that this option is more practical, and that the OEB should consider projects by non-Certificate holders. Another stakeholder stated that all proposed projects that satisfy the base requirements should be considered, regardless of whether or not the proponent is the Certificate holder. One stakeholder expressed concern with both options and proposed that the OEB allow multiple proponents, including the Certificate holder as well as others, to file project information and include them in the Report.

The OEB has selected option 2, as it appears to be more equitable and is less administratively burdensome for proponents. The other options suggested by some stakeholders are not compatible with the Section 35 Letter. As a result, the OEB will not include in its Report any proposed project from a non-Certificate holder unless the Certificate holder does not bring forward a project for the same area, and the OEB will not be posting project information for projects that are not included in the OEB's review.

Cost Awards

The issuance of the Final Guidelines marks the conclusion of this consultation. The OEB thanks all stakeholders for their contributions. A Notice of Hearing for Cost Awards will be issued separately.

Ontario Energy Board EB-2019-0255

Filing Instructions

All materials filed with the OEB must quote the file number, **EB-2019-0255**, be made in a searchable/unrestricted PDF format and sent electronically through the OEB's web portal at https://pes.ontarioenergyboard.ca/eservice. Two paper copies must also be filed at the OEB's address provided below. Filings must clearly state the sender's name, postal address and telephone number, fax number and email address. Parties must use the document naming conventions and document submission standards outlined in the RESS Document Guideline found at https://www.oeb.ca/industry. If the web portal is not available parties may email their documents to the address below. Those who do not have computer access are required to file seven paper copies.

All communications should be directed to the attention of the Registrar at the address below, and be received no later than 4:45 p.m. on the required date.

<u>ADDRESS</u>

Ontario Energy Board P.O. Box 2319 2300 Yonge Street, 27th Floor Toronto ON M4P 1E4 Attention: Board Secretary

Email: boardsec@oeb.ca
Tel: 1-888-632-6273 (Toll free)

Fax: 416-440-7656

Yours truly,

Original signed by

Christine E. Long Registrar and Board Secretary

Final Guidelines for Potential Projects to Expand Access to Natural Gas Distribution

Proponents completing the costing information outlined below should exclude the following unless noted otherwise:

- Demand-Side Management (DSM) costs
- Gas commodity costs and associated upstream transportation costs to Ontario
- Royalty payments to municipalities if the payments are not recovered through the revenue requirement

References to "section 36.2 funding" below are references to funding under section 36.2 of the *Ontario Energy Board Act, 1998 (*OEB Act).

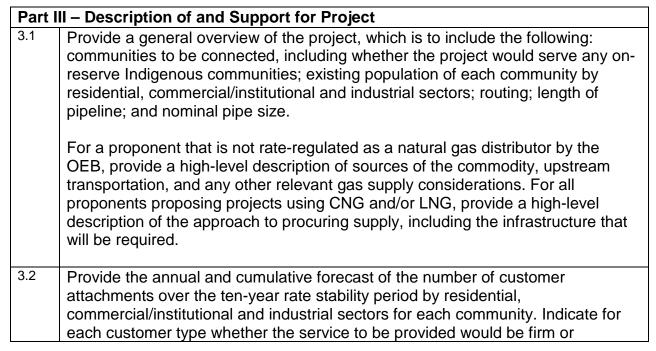
Part I – Name of Proponent	
Name of Proponent:	File No: EB-2019-0255
Project Name:	
Address of Head Office:	Telephone Number:
Name of Individual to Contact:	Office Telephone Number:
	Cell Phone Number:
	Email Address:

Part II – Description of Proponent's Technical Expertise and Financial Capability

Natural gas distributors that are currently rate-regulated by the OEB are not required to complete this Part.

A proponent that is not currently rate-regulated as a natural gas distributor by the OEB and that has multiple proposed projects is only required to provide the information in this Part once, unless the proponent has different organizational or financial structure approaches for its projects. In that case, the information in this Part must be provided for each different organizational or financing structure.

Part II – Description of Proponent's Technical Expertise and Financial Capability 2.1 Describe the proponent's technical expertise to develop, construct, operate and maintain a natural gas distribution system. 2.2 Describe the proponent's financial capability to develop, construct, operate and maintain a natural gas distribution system, and provide the following: Current credit rating of the proponent, its parent or associated companies. • Financial statements for each of the past two fiscal years. This may include audited financial statements, annual reports, prospectuses or other such information. If the proponent does not have financial statements (because it is a new entrant), the proponent is instead to provide pro forma financial statements for two years along with notes or business plans explaining the assumptions used in preparing the pro forma statements, where the documents must be signed by at least one key individual. If the proponent needs to raise additional debt or equity to finance the proposed project, evidence of the proponent's ability to access the debt and equity markets. New entrants that cannot provide the information identified in this section should explain why that is the case and provide the best information that they have available.



Part I	II – Description of and Support for Project
	interruptible.
3.3	Provide the annual and cumulative forecast of volumes (in m³) over the ten-year rate stability period by residential, commercial/institutional and industrial sectors for each community.
	For the residential segment, the default value for the average consumption level is 2,200 m³ per year. A proponent that has more accurate information regarding the annual consumption for residential customers in a given community may use that value, in which case it must explain how it has determined that it is more accurate than the default.
3.4	Provide the estimated conversion costs to convert each of the existing heating systems (e.g., propane forced air, oil forced air, electric forced air and electric baseboard) and water-heating systems (e.g., electric, oil and propane) to natural gas. To the extent available, provide information on the current proportion of customers on each type of heating system.
	Provide the estimated annual costs of the existing alternative fuels relative to natural gas, including the annual savings with natural gas. The calculation of household energy costs for natural gas should include conversion costs, commodity costs, associated upstream transportation costs to Ontario, incremental CNG and LNG costs (where applicable), costs under the federal <i>Greenhouse Gas Pollution Pricing Act</i> and distribution costs. The assessment of household energy cost impacts should include greenhouse gas (GHG) emission estimates (whether positive or negative) related to converting existing heating and water heating systems to natural gas. The major assumptions (e.g. conversion factors) used in the calculations must also be provided.
3.5	Provide the proposed schedule for construction including the start date, all major milestones (with any phases) and the projected in-service date.
3.6	Provide letter(s) from the Band Council(s) and/or local government, as applicable, stating support for the project, including details of any commitment to financial support.
3.7	Provide a copy of the Certificate of Public Convenience and Necessity (Certificate) for the area to be served, if held by the project proponent. If not, indicate whether another entity holds the Certificate for the area to be served, if known, and if so, identify the Certificate holder.
	Where the project proponent holds a Certificate for the areas to be served, specify the boundaries of the Certificate and indicate whether the boundaries encompass the entire area that would be supplied by the proposed project.

Part I	Part III – Description of and Support for Project									
	V – Cost of Project									
4.1	Confirm that the proposed project includes a ten-year rate stability period.									
4.2	Provide the total forecast of capital costs (including any forecast of upstream reinforcement costs) of the project at the end of the rate stability period (i.e. year ten).									
	Where applicable, the inflation rate to be used is the most recent quarter average GDP IPI FDD. For interest during construction, the proponent is to use the OEB-prescribed interest rate for construction work in progress (CWIP).									
	For projects proposing to use infrastructure and other assoc project capital costs.				-					
	Include any upstream reinforcement extent that the reinforcement of materially different from the reanother proponent's project in in its filing that two separate extensions of the proposed	costs for a einforcement the same	an incumber ent costs tha e area, the ir	nt utility's pro at the utility h ncumbent uti	posed project are as estimated for lity must identify					
4.3	Provide the total annual forecast revenue requirement of the project over the tenyear rate stability period (using fully allocated OM&A costs) and rate base amount at the end of year ten. Complete the tables below:									
	Revenue Requirement									
	Description	Year 1	Year 2	Year 10	Total					
	Revenue requirement	10011	1001 2	100110	Total					
	rtovonao requirement		1							
	Description	Year 10								
	Closing Rate Base	1 2 3 0								
		1								
	Where applicable, the inflation GDP IPI FDD. For interest du prescribed interest rate for co	ring const	truction, the	proponent is	to use the OEB-					

Part \	V - Section 36.2 Funding
5.1	Provide the total amount of section 36.2 funding needed to support the project.
5.2	Provide the section 36.2 funding amount per customer number served in year ten of the project.
5.3	Provide the section 36.2 funding amount per volume (m³) in year ten of the project.

Part VI – Distribution Charge 6.1 Provide the estimated amount that the proponent proposes to recover from residential customers on an annual basis (inclusive of any system expansion surcharge) in the form of an estimated annual distribution charge inclusive of fixed and variable charges over the rate stability period. Provide a confirmation that there would be no material cross-subsidization between rate classes.

Part \	VII – Profitability Index / Benefit to Cost Ratio
7.1	Provide, in a summary table, the expected Profitability Index (PI) of the project, inclusive of the proposed section 36.2 funding. Provide any major assumptions used in the calculation, and specify all proposed section 36.2 funding, revenue from rates (including any proposed system expansion surcharges), capital contributions and municipal tax holidays or other municipal financial support. The project must have a PI of 1.0. The PI is to be calculated based on an individual project (i.e. not a "portfolio" of projects).
7.2	Provide, in a summary table that otherwise meets the requirements of section 7.1, the expected PI of the project without the proposed section 36.2 funding.

Part \	VIII – OEB Approvals
8.1	Identify any OEB approvals that will be required for the project (Leave to Construct, Certificate of Public Convenience and Necessity, Municipal Franchise Agreement, Rate Order)
8.2	For OEB approvals identified in section 8.1, provide a schedule for applying for them and the date by which each of these approvals is required to meet the proposed in-service date. For this purpose, proponents should reference the performance standards posted on the OEB's website and where applicable assume a written hearing process.

Ministry of Energy, Northern Development and Mines Ministère de l'Énergie, du Développement du Nord et des Mines

Office of the Minister

Bureau du ministre

Office of the Associate Minister

Bureau du ministre associé

of Energy

de l'Énergie

77 Grenville Street, 10th Floor Toronto ON M7A 2C1 Tel.: 416-327-6758 77, rue Grenville, 10° étage Toronto ON M7A 2C1 Tél.: 416-327-6758



MC-994-2019-935

DEC 1 2 2019

Mr. Robert Dodds Vice-Chair Ontario Energy Board 2300 Yonge Street, 27th Floor Toronto ON M4P 1E4

Dear Mr. Dodds:

I write in my capacity as the Minister of Energy, Northern Development and Mines with the support of the Associate Minister of Energy in order to exercise the statutory power I have under section 35 of the *Ontario Energy Board Act, 1998* ("Act") to require the Ontario Energy Board ("Board") to examine and report back to the Ministry of Energy, Northern Development and Mines ("Ministry") with information on potential projects to expand access to natural gas distribution systems for new customers.

Background

On September 18, 2018, the Government announced it would take action to expand natural gas distribution to communities that are not currently connected to a natural gas distribution system.

The Access to Natural Gas Act, 2018, which amended the Act, provides a mechanism to financially support the expansion of natural gas distribution for projects that would otherwise be considered uneconomic under existing policies.

Ontario Regulation 24/19, Expansion of Natural Gas Distribution Systems ("Regulation"), under the Act supports natural gas expansion by imposing a \$1 per month charge on existing natural gas customers. The nine projects currently listed in the Regulation are eligible for financial support, subject to receiving any necessary Board approvals. Several of these projects are currently under construction.

In order to build on the progress to date, the Government intends to further increase access to natural gas by making additional new projects eligible for financial support. The Government intends to make use of the same mechanism articulated in the current Regulation; namely, the collection of \$1 per month from existing natural gas customers.

The Government intends for approximately \$130 million to be made available to support new natural gas projects that can reasonably be expected to commence construction between 2021 and 2023.

Section 35 Report

Therefore, pursuant to my authority under s.35 of the Act, with the support of the Associate Minister of Energy, I require the Board to examine and report back to the Ministry with information about additional natural gas expansion projects that the Government could consider as potential candidates for financial support.

It is the Government's intention that financial support be limited to potential natural gas expansion projects that would, under existing policies, be considered uneconomic.

I expect the Board to apply its expertise in developing a process to solicit information from proponents about proposed natural gas distribution expansion projects, and to analyze the proposed projects with a focus on assessing whether they can be implemented substantially as proposed. This should include a call for a demonstrated commitment by the proponent that it would be willing to be held to the project cost, timelines and volumes forecasts as set out in their project proposal. The Board's approach should consider the following:

- 1. The number of customers (in terms of customer count, volume of gas to be distributed, and customer type) that would be connected by each proposed project;
- 2. The total cost of each proposed project, as well as the dollar amount of support needed for each proposed project to meet the Board's profitability threshold;
- The proposed construction start date and construction period for each proposed project, as the Government's focus is on projects that can reasonably be expected to start construction by 2023, allowance being made for the timelines typically applicable to the process of obtaining regulatory approvals;
- 4. The project proponent's demonstrated experience, technical expertise and financial ability to build and operate a natural gas distribution system;
- Support for the proposed project from Band Council(s) and/or local government, as applicable, demonstrated through a written expression of support and/or a commitment to financial support;
- 6. If a proposed project is in an area where a Certificate of Public Convenience and Necessity exists, the proponent must be the Certificate holder unless the Certificate holder does not propose a project for the area; and
- 7. The extent to which the project proponent expects that the proposed project would reduce the household energy cost burden in the project area.

I expect the Board to issue a call for information in early 2020, including details of the information to be filed by interested project proponents. The Board should consider a minimum 90-day window for information submissions. I also ask that, in developing its approach, the Board be mindful of the Government's focus on minimizing regulatory burden for stakeholders.

It is my expectation that the Board will report back to the Ministry no later than August 31, 2020. The information provided by the Board will be taken into account, along with other considerations, to make a determination on future expansion projects. If there is a need to consider further projects for expansion, the Ministry may request that the OEB proceed with a second call for information and report back to the Ministry.

The Honourable Greg Rickford Minister of Energy, Northern

Development and Mines

Sindere

The Honourable Bill Walker Associate Minister of Energy

c: Mary Anne Aldred, Chief Operating Officer & General Counsel

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-5 Page 1 of 3

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Reference:		
Exhibit C		
Question(s):		

- a) Please provide a table showing individually for each portion of the project: (i) the design hour capacity, (ii) the forecast design hour demand if the full customer attachment/revenue forecast materializes, (iii) the design hour capacity if Enbridge were to use the next smallest sized pipe, and (iv) the cost savings from using the next smallest size pipe.
- b) Individually for each portion of the project, please indicate whether Enbridge could downsize the pipe, or part of the pipe, and still meet the demand underlying the revenue forecast. Please provide a full explanation, including a quantification of the savings from downsizing.

Response:

Interrogatory

a) Please see Table 1 and note that cost savings are high-level approximations based on current rates:

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<u>Table 1</u>
Comparison of Design Hour Capacities for the Proposed Project Facilities

Line No.	Facility	Design Hour Capacity (m3/hr)	Forecast Design Hour Demand If the Full Customer Attachment Materializes (m3/hr)	Design Hour Capacity of the Next Smallest Sized Pipe (m3/hr)	Cost Savings from Using the Next Smallest Size Pipe
1	6.7 km of Nominal Pipe Size (NPS) 6 Polyethylene (PE)	1050	852	650 (NPS 4)	N/A – forecast demand > design capacity on NPS 4
2	0.9 km of NPS 6 PE	950	852	900 (NPS 4)	~\$72,000
3	4.8 km of NPS 2 PE	N/A	N/A	N/A (NPS 2 is the smallest size for new gas main design).	N/A

Notes:

- 1. For the 6.7 km of NPS 6 PE pipeline, the excess capacity is approximately 198 m3/h, with the load being distributed at the end of the NPS 6 main. The analysis is run with the 0.9km of NPS 6 reinforcement enabled, without the reinforcement enabled the system is infeasible.
- 2. This was analyzed with the 6.7km of NPS 6 pipeline feeding the community of Neustadt enabled. For this analysis the load is distributed evenly across the NPS 2 distribution system in Neustadt.
- 3. The 4.8 km of NPS 2 PE pipelines are mainly the last pieces of gas distribution system servicing various number of customers at various locations. Their capacities and forecasted design hour demand depends on their locations therefore cannot be provided in one number. NPS 2 PE intermediate pressure (IP) pipeline is already the smallest pipe size that can be chosen for these new gas main design sections.
- b) Approximately 1600 m of the proposed NPS 6 PE pipeline, at the south end of the proposed NPS 6 PE pipeline, can be downsized to NPS 4 PE and still meet the forecasted demand of the project. However, the proposed 6.7 km of NPS 6 PE pipeline begins from the south end of the existing Town of Hanover network and ends at the Neustadt community. Downsizing the 1600 m of NPS 6 PE pipeline will reduce the pipe size to NPS 4 before it arrives at the Neustadt community. This would restrict the flow before it reaches the largest concentration of customers. Therefore, downsizing the pipeline would prevent Enbridge Gas from serving any additional customers past the forecasted attachment rate, including customer requests in the associated Town of Hanover, without reinforcing the downsized section of pipeline in the future. Furthermore, 1600 m of pipeline represents approximately 24% of the proposed 6.7 km of NPS 6 PE pipeline. Downsizing would

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result in approximately \$128,000 in savings in the short term but would incur more cost to reinforce or upgrade in the future if there are additional attachment requests in the Town of Hanover or Neustadt. This analysis was completed with the 0.9 km of NPS 6 PE reinforcement enabled.

The 0.9 km of NPS 6 PE reinforcement can be reduced to NPS 4 PE while still meeting the forecasted demand. However, this would result in the NPS 6 PE pipeline only being able to be reduce to NPS 4 PE for 1200 m, resulting in approximately \$168,000 in savings. This reduction is not recommended as no additional customers would be able to attach in the Town of Hanover without reinforcement of the main to Neustadt, which would yield a cost significantly more than the savings identified above.

The 4.8 km of NPS 2 PE pipeline and the ancillary facilities are the minimum required design to meet the forecasted demand of this project. Therefore, these designs cannot be downsized or partly downsized and still meet the forecasted demand.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Page 7

Question(s):

- a) Table 2 shows the projected customer additions. Please confirm if the years indicated are calendar years. If not, please explain.
- b) Please provide a copy of table 2 with "Year 1, Year 2..." replaced with the actual years

Response:

- a) Confirmed. Years indicated are calendar years.
- b) Please see below for Table 2 reproduced with actual calendar years.

<u>Table 2</u> <u>Forecasted Customer Attachments for the Project</u>

Line No.	Neustadt Customer Additions	Total Potential Customers	Year 1 2025	Year 2 2026	Year 3 2027	Year 4 2028	Year 5 2029	Year 6 2030	Year 7 2031	Year 8 2032	Year 9 2033	Year 10 2034	Total Forecasted
1	Residential Units (Singles)	194	60	34	26	17	9	5	5	5	5	5	171
2	Residential Multi-Units (Semis, Towns, Apartments)	34	11	8	6	4	1						30
3	Commercial/ Industrial Units	39	1	13	7	4	1	1	1	1			29
4	Total	267	72	55	39	25	11	6	6	6	5	5	230

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Attachment 3 (Forum Survey Results)

Question(s):

- a) Please provide a table showing, of the respondents likely to connect to natural gas (incl. likely, very likely, and extremely likely), how many and what percent have each of the following space heating systems (# and %): electric baseboard, electric heat pump, electric other, propane, oil, wood, and other.
- b) Please provide a table showing, for each of the respondents likely to connect to natural gas (incl. likely, very likely, and extremely likely) that use oil heating, what is the size of their household and what is their household income (confirming whether that be before or after tax income).
- c) Please provide the fully granular results from the surveys in a live excel spreadsheet. Please include descriptive column headings (not simply reference to survey question numbers). Please include a key or data label table if necessary to understand the responses.
- d) Please provide the fully granular survey materials, including any letters sent to residents, door-to-door survey materials, online survey questions, and CATI survey questions.
- e) CATI survey question materials can be difficult to understand in their "raw" form. Please provide a question mapping document and any other available materials to help the reader understand which questions are asked and when.
- f) Please indicate the number of respondents with air conditioning. If that question was not asked, please provide an average number based on Ontario's housing stock or Enbridge's equipment surveys.
- g) Please provide the approximate average age for customers' propane furnaces. Please provide this figure for all respondents with a propane furnace and for the subset of customers likely to connect to the gas system (incl. likely, somewhat likely, and extremely likely)

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-7 Plus Attachments Page 2 of 3

Response:

- a) The requested information is provided at Exhibit B, Tab 1, Schedule 1, Attachment 3 (Forum Survey Results), page 2.
- b) 26 respondents using oil as their primary heating fuel indicated they are likely to connect to natural gas. Individual survey responses for household income (before taxes) and household size are shown in Table 1 for these 26 respondents. Where data is not provided in Table 1, the respondent declined to provide a response.

Enbridge Gas cautions that the number of respondents that provided both household income and household size is low and this limits the ability to draw conclusions about the broader Neustadt area on this matter.

Table 1

Respondents with oil heating likely to connect to natural gas:
Individual responses to household income and size

Respondent	Household Income	Household Size
1	\$100K to less than \$120K	1
2	\$60K to less than \$80K	2
3	\$80K to less than \$100K	4
4	\$80K to less than \$100K	2
5	\$100K to less than \$120K	2
6	\$80K to less than \$100K	2
7		2
8	\$80K to less than \$100K	2
9	\$60K to less than \$80K	1
10	\$100K to less than \$120K	4
11	\$40K to less than \$60K	1
12	\$80K to less than \$100K	4
13	\$80K to less than \$100K	2
14		4
15	\$60K to less than \$80K	2
16	\$40K to less than \$60K	1
17	\$60K to less than \$80K	1
18		1
19	\$60K to less than \$80K	1
20	\$80K to less than \$100K	6
21	\$100K to less than \$120K	2

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Table 1 (Continued)* Respondents with oil heating likely to connect to natural gas: Individual responses to household income and size

22		2
23		2
24		4
25	\$60K to less than \$80K	3
26	\$80K to less than \$100K	1

- c) Please see Attachment 1 to this response. Information that could identify the respondent is not included within the file.
- d) Survey materials consisted of the letter distributed to homes in the Project area (see Attachment 2 to this response) and the survey instrument (see Attachment 3 to this response). The survey instrument includes the survey questions and programming logic used for all methodologies.
- e) Enbridge Gas recognizes that the instruments can be difficult to understand in the format that is output from the survey systems. As such, a simplified version is provided with the questions and programming logic at Attachment 3 to this response. Where very minor differences exist in instructions (for example, some questions in the online survey instructed respondents to select from a list of options whereas options are read in the telephone version) the instrument provides the online instructions.
- f) The survey did not collect information related to air conditioning as summer cooling is not relevant to the Project.
 - Among existing residential customers living in single-family homes across the entire Enbridge Gas service territory, the 2022 Residential Single Family Natural Gas End Use study conducted by Enbridge Gas found that 89% have air conditioning, of which 90% is a central air conditioning system. However, there can be considerable variation in air conditioning penetration across the Company's service area and therefore franchise-wide results may not be representative of a specific area or community.
- g) Enbridge Gas interprets the request as pertaining to the Forum survey conducted within the Project area and not the entire Enbridge Gas service territory.

The average age of propane systems used as the primary heating source was 7.29 years in total and 7.21 years among those likely to connect to natural gas. For the purpose of calculating the average, responses of "less than one year old" were counted as 1.

ecordNo I	LtCallDt	COMMUNITY	SCR3. Do you own or rent this property?	SCR5. Which of the following best describes the building (or buildings) at this location?	SCR6. On average, how much is your annual heating cost for this premise including taxes? Please enter 99999 if you would like to leave blank	H1A. What is the primary energy source of heat for this premise? Is it?	H1A. Other [SPECIFY]	H1B. What type of system provides the primary source of heat for this premise? Is it?	H1B. What type of system provides the primary source of heat for this premise? Is it? (RESPONSES FOR OIL)	primary source of hea for this premise? Is	H1B. What type of system t provides the primary source of heat for this premise? Is it? (RESPONSES FOR ELECTRICITY)
		Neustadt	Own	Residential	1800.00	[DO NOT READ] Other (SPECIFY)	LIQUID PROPANE	premise. Is this	(NES. 5.1525 6.1 6.12)	1 1101 7 1112/	Lilening
000000140	20220828	Neustadt	Own	Residential	1000.00	Wood					Wood Stoves/Fireplace
000000059	20220830	Neustadt	Own	Residential	2000.00	Wood					Wood Forced Air
000000123	20220825	Neustadt	Own	Both Residence and a Business	1000.00	Wood					Wood Forced Air
000000064	20220826	Neustadt	Own	Residential	4000.00	Oil		Oil Boiler (Hot Water Radiators)			
000000111	20220830	Neustadt	Own	Residential	1500.00	Propane			Propane Forced Air		
000000134	20220825	Neustadt	Own	Residential	2000.00	Oil		Oil Forced Air			
000000126	20220829	Neustadt	Own	Residential	1000.00	Oil		Oil Forced Air			
000000010		Neustadt	Own	Residential	99999.00	Electricity				Electric Forced Air	
000000118		Neustadt	Own	Residential	2500.00	Propane			Propane Forced Air		
000000114		Neustadt	Own	Residential	4000.00	Propane			Propane Forced Air		
000000047		Neustadt	Own	Residential	2200.00	Propane		0.15	Propane Forced Air		
		Neustadt	Own	Residential	1200.00	Oil		Oil Forced Air	December 5- and Ale		
000000157		Neustadt	Own	Residential	2630.00	Propane			Propane Forced Air		
000000006		Neustadt	Own	Residential	3200.00	Propane			Propane fireplace		
		Neustadt	Own	Residential	2000.00	Propane			Propane fireplace		Mand Francis Ala
		Neustadt Neustadt	Own Own	Residential Residential	3000.00 2000.00	Wood Wood					Wood Forced Air Wood Forced Air
000000095		Neustadt	Own	Residential	1800.00	Wood					Wood Stoves/Fireplace
000000013 2		Neustadt	Own	Residential	1600.00	Wood					Wood Forced Air
		Neustadt	Own	Residential	2000.00	Wood					Wood Stoves/Fireplace
		Neustadt	Own	Residential	500.00	Wood					Wood Stoves/Fireplace
		Neustadt	Own	Residential	1200.00	Wood					Wood Stoves/Fireplace
000000000		Neustadt	Own	Residential	99999.00	Propane			Propane Forced Air		wood stoves/Tireplace
000000002		Neustadt	Own	Residential	2000.00	Propane			Propane Forced Air		
		Neustadt	Own	Residential	1000.00	Propane			Propane Forced Air		
000000092		Neustadt	Own	Residential	5500.00	Electricity				Electric Baseboard	
000000138		Neustadt	Own	Residential	1200.00	Oil		Oil Forced Air			
		Neustadt	Own	Residential	99999.00	Electricity				Electric Forced Air	
000000085		Neustadt	Own	Residential	3200.00	Propane			Propane Forced Air		
000000131	20220913	Neustadt	Own	Residential	2500.00	Propane			Propane Forced Air		
000000128	20220912	Neustadt	Own	Residential	1400.00	Propane			Propane Forced Air		
000000065	20220902	Neustadt	Own	Residential	1600.00	Propane			Propane Forced Air		
000000119	20220910	Neustadt	Own	Residential	2500.00	Propane			Propane Forced Air		
000000058	20220901	Neustadt	Own	Commercial	3500.00	Propane			Propane Forced Air		
000000022	20220826	Neustadt	Own	Residential	2500.00	Propane			Propane Forced Air		
000000106	20220908	Neustadt	Own	Commercial	99999.00	Propane			Propane Forced Air		
		Neustadt	Own	Residential	2200.00	Propane			Propane Forced Air		
000000031		Neustadt	Own	Residential	2200.00	Propane			Propane Forced Air		
000000094		Neustadt	Own	Residential	3200.00	Propane			Propane Forced Air		
		Neustadt	Own	Commercial	2500.00	Propane			Propane Forced Air		
		Neustadt	Own	Both Residence and a Business	3350.00	Oil		Oil Boiler (Hot Water Radiators)			
		Neustadt	Own	Residential	2000.00	Oil		Oil Forced Air			
000000113		Neustadt	Own	Residential	2800.00	Oil		Oil Forced Air			
		Neustadt	Own	Residential	3000.00	Oil		Oil Forced Air			
		Neustadt	Own	Residential	2800.00	Propane		Oll Farmed Alla	Propane Forced Air		
000000112		Neustadt	Own	Residential	9999.00	Oil		Oil Forced Air			
000000052		Neustadt	Own	Residential	2000.00	Oil		Oil Forced Air			
000000137		Neustadt	Own	Residential	701.00	Oil		Oil Forced Air	December 5- and Ale		
000000047		Neustadt Neustadt	Own Own	Residential	3000.00	Propane Propane			Propane Forced Air Propane Forced Air		
000000110				Residential	99999.00						

		New 2. How knowledgeable would you say that you are						
		about heat pumps including air source heat pumps,	New 3: How likely would you be to seek		H3. How likely are you to replace your heating system in			
	New 1. What kind of heat	geothermal or ground source heating and cooling systems for homes?		H2. How old is your heating	the next 2 years? Are you? IE Extremely likely, Very likely, Likely, Not very likely, Not at al	II W/1 What is the MAIN fuel	W2. How old is your water	W3. Is your water heater
RecordNo	pump do you have?	nomes:	your home?	YEAR. Enter 99 if Don't know	likely	source for heating your water? W1 (Other)	heater?	owned or rented?
0000000002		Somewhat knowledgeable	Not very likely	10.00	Very likely	Electricity	6 to 10 years old	Owned
000000140		Never heard of it	Likely	5.00	Not at all likely	Electricity	5 years or less	Owned
000000059		Not very knowledgeable	Not very likely	30.00	Very likely	Oil	5 years or less	Rented
000000123		Somewhat knowledgeable	Very likely	20.00	Not very likely	Electricity	5 years or less	Owned
000000064		Not very knowledgeable	Not at all likely	14.00	Not at all likely	Electricity	11 to 15 years old	Owned
0000000111		Not very knowledgeable	Likely	3.00	Not very likely	Electricity	5 years or less	Owned
000000134		Somewhat knowledgeable	Extremely likely	25.00	Extremely likely	Electricity	6 to 10 years old	Owned
0000000126		Not very knowledgeable	Don't Know	99.00	Not at all likely	Electricity	11 to 15 years old	Owned
000000010 000000118		Not very knowledgeable Somewhat knowledgeable	Likely Not very likely	2.00 2.00	Not very likely Extremely likely	Electricity	5 years or less 6 to 10 years old	Owned Owned
0000000118		Not very knowledgeable	Not at all likely	8.00	Not at all likely	Electricity Propane	6 to 10 years old	Owned
0000000114		Somewhat knowledgeable	Not very likely	13.00	Not very likely	Propane	5 years or less	Owned
0000000070		Somewhat knowledgeable	Not at all likely	24.00	Extremely likely	Electricity	5 years or less	Owned
0000000157		Very knowledgeable	Not at all likely	5.00	Not very likely	Propane	6 to 10 years old	Rented
0000000006		Never heard of it	Not at all likely	5.00	Not at all likely	Electricity	11 to 15 years old	Owned
000000018		Somewhat knowledgeable	Not at all likely	10.00	Likely	Electricity	5 years or less	Owned
000000107		Not very knowledgeable	Not at all likely	15.00	Very likely	Electricity	11 to 15 years old	Owned
000000095		Somewhat knowledgeable	Not at all likely	10.00	DK/NS (DO NOT READ)	Electricity	Over 25 years old	Owned
000000015		Not very knowledgeable	Not at all likely	11.00	Not at all likely	Electricity	6 to 10 years old	Owned
0000000041		Not very knowledgeable	Likely	99.00	Likely	Electricity	6 to 10 years old	Rented
000000118		Not very knowledgeable	Not at all likely	25.00	Not at all likely	Electricity	5 years or less	Owned
000000007		Not very knowledgeable	Not at all likely	85.00	Not at all likely	Electricity	11 to 15 years old	Owned
000000048		Not very knowledgeable	Not very likely	6.00	Not at all likely	Electricity	DK/NS (DO NOT READ)	Owned
000000002		Never heard of it	Don't Know	5.00	Not very likely	Propane	Over 25 years old	Owned
8000000008		Somewhat knowledgeable	Not at all likely	11.00	Very likely	Electricity	5 years or less	Owned
0000000039		Somewhat knowledgeable	Extremely likely	20.00	Very likely	Electricity	6 to 10 years old	Owned
0000000092		Somewhat knowledgeable	Not at all likely	21.00	Not at all likely	Electricity	6 to 10 years old	Owned
0000000138		Somewhat knowledgeable	Not very likely	30.00 98.00	Very likely	Electricity	11 to 15 years old	Owned
0000000087		Somewhat knowledgeable	Not very likely Not at all likely	1.00	Not at all likely	Electricity	5 years or less	Owned Owned
0000000085 0000000131		Very knowledgeable Not very knowledgeable	Not at all likely	2.00	Not at all likely Not at all likely	Electricity Electricity	5 years or less 6 to 10 years old	Owned
0000000131		Not very knowledgeable	Not very likely	3.00	Not very likely	Electricity	5 years or less	Owned
0000000125		Very knowledgeable	Not very likely	4.00	Not very likely	Electricity	5 years or less	Owned
0000000119		Not very knowledgeable	Not at all likely	4.00	Not at all likely	Electricity	DK/NS (DO NOT READ)	Owned
000000058		Not very knowledgeable	Not at all likely	5.00	Not at all likely	Propane	DK/NS (DO NOT READ)	Owned
0000000022		Not very knowledgeable	Not at all likely	6.00	Not at all likely	Electricity	5 years or less	Owned
000000106		Somewhat knowledgeable	Likely	6.00	Not very likely	Electricity	11 to 15 years old	Owned
000000005		Somewhat knowledgeable	Not at all likely	7.00	Not at all likely	Electricity	6 to 10 years old	Owned
000000031		Somewhat knowledgeable	Not very likely	7.00	Not very likely	Electricity	5 years or less	Owned
000000094		Somewhat knowledgeable	Likely	7.00	Very likely	Propane	5 years or less	Owned
000000043		Somewhat knowledgeable	Not at all likely	10.00	Not at all likely	Electricity	5 years or less	Owned
000000051		Not very knowledgeable	Very likely	12.00	Extremely likely	Electricity	6 to 10 years old	Owned
000000093		Not very knowledgeable	Not very likely	14.00	Extremely likely	Electricity	DK/NS (DO NOT READ)	Owned
0000000113		Somewhat knowledgeable	Likely	15.00	Very likely	Electricity	6 to 10 years old	Owned
0000000037		Not very knowledgeable	Not very likely	20.00	Extremely likely	Electricity	5 years or less	Owned
0000000082		Not very knowledgeable	Likely	20.00	Not very likely	Electricity	5 years or less	Owned
0000000112		Somewhat knowledgeable	Not at all likely	20.00	Very likely	Electricity	16 to 25 years old	Owned
0000000052		Somewhat knowledgeable	Likely	29.00	Likely	Electricity	16 to 25 years old	Owned
0000000137		Somewhat knowledgeable	Not very likely	30.00 98.00	Very likely	Electricity	11 to 15 years old	Owned
0000000047 0000000110		Not very knowledgeable Somewhat knowledgeable	Not very likely	98.00 98.00	Not at all likely Not very likely	Electricity Electricity	11 to 15 years old 5 years or less	Owned Owned
0000000110		Somewhat knowledgeable	Not very likely Not very likely	98.00	Not very likely	Electricity	6 to 10 years old	Owned
500000114		oone mat anowica geasie	roc rely intery	30.00	rice very mery	Electricity	o to 10 years old	

	save up to ALL = \$250 compared to propane water heating costs every year, or Selwyn, Hidden Valley, Neustadt, Sandford = \$50 / Cherry Valley = \$15 compared to electric water heating costs. The federal carbon pricing program will result in increases to natural gas prices over time. The	the installation. However, with natural gas, you could save up to <all \$250="" ==""> compared to</all>	gas requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution	The cost of converting a residential heating system to a natural gas high efficiency furnace is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing	depending on the type of equipment you currently have. In addition to the cost of converting your heating equipment, an average	investment by the property owner. The cost of converting a residential heating system to a high efficiency natural gas furnace and adding ducting is likely to be about \$12,500 including taxes depending on the specific style and/or size of your premise. Another option would be to install a natural gas fireplace or space heater to heat the main living area, at an estimated cost of \$4,500 - \$5,000 In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments
	Extremely likely					
0000000140	Extremely likely	Likely				
	Not at all likely	,				
000000064	Not at all likely		Not at all likely			
	Not very likely				Likely	
	Not very likely		Likely			
	Not very likely		Not very likely			
000000010 000000118	' - '					
0000000118	•					
	Extremely likely					
	Extremely likely					
000000157		Extremely likely				
000000006	Very likely					
	Not very likely					
000000107						
0000000095						
000000013	Not very likely	Not very likely				
	Not very likely	Not very likely				
	Not very likely					
	Not at all likely					
0000000002	Not at all likely				Very likely	
	Not at all likely				Not very likely	
	Not at all likely				Not at all likely	
	Not at all likely		Fritzensch, Blade			Not at all likely
	Not at all likely		Extremely likely	Not very likely		
	Not at all likely Not very likely			Not very likely	Extremely likely	
	Not very likely				Not at all likely	
	Not very likely				Very likely	
000000065	Not very likely				Extremely likely	
000000119	Not very likely				Extremely likely	
	Not very likely				Extremely likely	
	Not very likely				Extremely likely	
	Not very likely Not very likely				Extremely likely Likely	
	Not very likely				Extremely likely	
	Not very likely				Extremely likely	
	Not very likely				Extremely likely	
000000051	Not very likely		Extremely likely			
	Not very likely		Very likely			
	Not very likely		Extremely likely			
	Not very likely		Very likely		Future made likely	
	Not very likely Not very likely		Very likely		Extremely likely	
	Not very likely		Very likely			
	Not very likely		Extremely likely			
	Not very likely				Extremely likely	
	Not very likely				Extremely likely	
000000114	Not very likely				Extremely likely	

RecordNo	ductwork and \$12,500 if you don't, including taxes. A natural gas fireplace or wall heater would also cost about \$4,500-\$5,500. In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added,	already have forced air ductwork or a boiler, and \$12,500 if you were to install a new forced air system requiring ductwork, including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500. In addition to the cost of converting your heating	In addition to the cost of supplementing your heating equipment, an average home would be required to make a	efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your space and water heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which	of converting a residential heating system to a natural gas high efficiency furnace is in the range of \$4,500 to \$5,500 including	requires some initial investment by the property owner. The cost of converting your existing heating system to natural gas is likely in the range of \$400 to \$1,000 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your SPACE AND WATER heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average
0000000002			, , , , , , , , , , , , , , , , , , ,			
000000140						
000000059						
	Not very likely					
0000000064						
0000000111 000000134						
0000000134						
0000000120					Not very likely	
0000000118					,	Extremely likely
000000114						Very likely
000000047						Extremely likely
000000070				Very likely		
000000157						Extremely likely
000000006						
000000018		Very likely				
0000000107 0000000095						
0000000033	Likely					
0000000013	· · · · · · · · · · · · · · · · · · ·					
	Not very likely					
000000007	Not very likely					
000000048	Not at all likely					
000000002						
8000000008						
000000039						
0000000092						
0000000138 0000000087						
0000000087						
000000033						
0000000128						
000000065						

	initial investment by the property owner. The cost of converting a	furnace is likely to cost about \$4,500-\$5,500 if you	gas furnace or boiler is likely to cost about	system could consider using natural gas as a supplemental	
	residential heating system to a high efficiency natural gas furnace and	already have forced air ductwork and \$12,500 if it	\$4,500-\$5,500 if you already have forced air	heating source. The cost of a high efficiency natural gas furnace is	
	adding ducting is likely to be about \$12,500 including taxes depending	doesn't, including taxes. A natural gas fireplace or	ductwork or a boiler, and \$12,500 if you were	in the range of \$4,500 to \$5,500 including taxes. Alternatively, a	
	on the specific style and/or size of your premise. Another option would	wall heater would also cost about \$4,500-\$5,500.	to install a new forced air system requiring	natural gas fireplace or wall heater would cost about \$4,500-	
	be to install a natural gas fireplace or space heater to heat the main		ductwork, including taxes. Alternatively, a	\$5,500.	
	living area, at an estimated cost of \$4,500 - \$5,500.	In addition to the cost of converting your SPACE	natural gas fireplace or wall heater would cost		
		AND WATER heating, an average home would be	about \$4,500-\$5,500.	In addition to the cost of supplementing your heating equipment,	
	In addition to the cost of converting your space and water heating, an	required to make a financial contribution toward	to address a section of a second	an average home would be required to make a financial	H9a. You indicated that you are unlikely to convert your
RecordNo	average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into	the cost of constructing the pipeline, which will be	In addition to the cost of converting your		heating system to natural gas. Can you explain why? (PROBE) Are there any other reasons?
0000000002	toward the cost of constructing the pipenine, which will be split into	spit into monthly payments based on now much gas	Likely	will be split into monthly payments based on now much gas you	(FRODE) Are there any other reasons:
0000000140		Extremely likely	Linesy		
000000059		Likely			
0000000123		z.nc.,			Don't like natural gas
0000000123					Not interested/ have no plans to change
00000000111					, p p p p p p p
0000000111					
0000000126					Other: (SPECIFY)
000000010					Too expensive
0000000118					·
0000000114					
000000047					
000000070					
000000157					
000000006			Very likely		
000000018					
000000107		Extremely likely			
0000000095		Very likely			
000000015					
0000000041					
000000118					Not worth it
000000007					Not worth it
000000048					Not worth it
0000000002					
800000000					Too expensive
000000039					Don't like natural gas
0000000092					Don't like natural gas
000000138					
000000087					Not worth it
000000085					
000000131					Not interested at this time/ maybe in the future
000000128					
000000065					
000000119					
000000058					
0000000022					
000000106					
000000005					
0000000031					
0000000094					
0000000043					
000000051					
0000000093					
0000000113					

				list of appliances that could be powered by natural gas.					
				For each appliance, please					
				tell me if you would be					
				extremely interested, very					
		H9a. You indicated that you are unlikely to convert your	E1. You indicated that you are	interested, interested, not					
		heating system to natural gas. Can you explain why?	likely to convert to natural gas.						
		(PROBE) Are there any other reasons? (VERBATIM ANSWERS FOR THOSE WHO ANSWERED "OTHER" -	Assuming gas service is	interested in natural gas for					
RecordNo	H9a. You indicated that you are unlikely to convert your heating system to natural gas. Can you explain why? (PROBE) Are there any other reasons? (VERBATIM ANSWERS FOR THOSE WHO ANSWERED "OTHER")	ADDITIONAL MENTIONS)	available Prior to 2026, when would you likely convert?	the appliance. [RANDOMIZE]	E2 Oven, Range or Stove	E2 Clothes Dryer	E2 BBQ	E2 (Other, Specify)	E2 (Other, Specify)
0000000002	wity: (PRODE) Are there any other reasons: (VERDATINI ANSWERS FOR THOSE WITO ANSWERED OTHER)	ADDITIONAL WENTIONS)	Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Very interested	None/No other appliance	LZ (Other, Specify)
0000000140			Within the first 12 months	Interested	Interested	Not at all interested	Interested	Other Appliance	FURNACE
0000000059			Within 1 to 2 years	Not very interested	Not very interested	Not at all interested	Not at all interested	None/No other appliance	
0000000123		Other: (SPECIFY)	•	,	•				
000000064									
000000111			After 3 years	Not at all interested	Very interested	Very interested	Very interested	None/No other appliance	
000000134			Within the first 12 months	Very interested	Not very interested	Not very interested	Not at all interested	None/No other appliance	
000000126	WHEN IT DOES COME AND I AM STILL ABLE TO LIVE AT MY HOME WE COULD CHANGE OVER.								
000000010									
000000118			Within the first 12 months	DK/NS (DO NOT READ)	Not very interested	Interested	Interested	None/No other appliance	
0000000114			Within 1 to 2 years	Extremely interested	Extremely interested	Not at all interested	Not at all interested	None/No other appliance	B. 600 LIB OFFIER ATC -
0000000047			Within the first 12 months		Interested	Not very interested	Not very interested	Other Appliance	BACK UP GENERATOR
0000000070 000000157			Within the first 12 months Within the first 12 months	Very interested Not very interested	Not at all interested Interested	Not at all interested Interested	Interested Very interested	None/No other appliance Other Appliance	UNIT HEATER IN THE SH
0000000137			Within the first 12 months	Interested	Very interested	Very interested	Not at all interested	None/No other appliance	UNIT HEATER IN THE 3H
000000000			Within the first 12 months	Interested	Not very interested	Not very interested	Very interested	None/No other appliance	
0000000107			Within the first 12 months	Interested	Not very interested	Not very interested	Interested	None/No other appliance	
0000000095			Within the first 12 months	Very interested	Interested	Interested	Interested	None/No other appliance	
000000015			After 3 years	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000041			Within 1 to 2 years	Interested	Extremely interested	Very interested	Extremely interested	None/No other appliance	
000000118		Not interested at this time/ maybe in the future							
000000007		Not interested/ have no plans to change							
000000048		Too expensive							
0000000002			Within the first 12 months	Not very interested	Not very interested	Not at all interested	Interested	None/No other appliance	
8000000008									
000000039		Other: (SPECIFY)							
0000000092		Not interested/ have no plans to change							
0000000138			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000087 0000000085			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Interested	None/No other appliance	
0000000033			Within the first 12 months	Not at all litterested	Not at all litterested	Not at all litterested	interesteu	None/No other appliance	
0000000131			Within the first 12 months	Very interested	Interested	Interested	Interested	None/No other appliance	
0000000065			Within the first 12 months	Interested	Very interested	Not very interested	Interested	None/No other appliance	
0000000119			Within the first 12 months	Not at all interested	Not very interested	Not at all interested	Not at all interested	None/No other appliance	
0000000058			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000022			Within the first 12 months	Not very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
000000106			Within 1 to 2 years	Not very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
000000005			Within 2 to 3 years	Interested	Not very interested	Interested	Interested	None/No other appliance	
000000031			Within the first 12 months	Very interested	Interested	Interested	Very interested	Other Appliance	Overhead Heater
000000094			Within the first 12 months	Extremely interested	Not very interested	Not very interested	Interested	None/No other appliance	
0000000043			Within the first 12 months	Interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000051			Within the first 12 months	Not very interested	Not very interested	Interested	Interested	None/No other appliance	
0000000093			Within the first 12 months	Not very interested	Not very interested	Not at all interested	Interested	None/No other appliance	
0000000113			Within the first 12 months	Interested	Interested	Interested Not you interested	Interested Not very interested	None/No other appliance	
0000000037 0000000082			Within the first 12 months Within 1 to 2 years	Interested Not very interested	Not very interested Very interested	Not very interested Not at all interested	Not very interested Not at all interested	None/No other appliance None/No other appliance	
0000000082			Within 1 to 2 years Within the first 12 months	Not very interested Not at all interested	Not very interested	Not at all interested Not at all interested	Not at all interested Not very interested	None/No other appliance	
0000000112			Within the first 12 months	Interested	Interested	Not at all interested	Not very interested	None/No other appliance	
000000032			Within the first 12 months	Not very interested	Not at all interested	Not at all interested	Interested	None/No other appliance	
000000047			Within 1 to 2 years	Interested	Very interested	Interested	Interested	None/No other appliance	
0000000110			Within the first 12 months	Interested	Not very interested	Not very interested	Extremely interested	None/No other appliance	
000000114			Within the first 12 months	Not very interested	Not at all interested	Not very interested	Very interested	None/No other appliance	

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										following best describes your tota
	D1. Which of the following best	D2. In order to have some							D6a. Can you please tell me into which of the	
	describes the style of your house? I	idea as to the approximate							following age groups you fall? Are you?	oUnder \$20,000
	it a?	size of your home in square		D3a. Which statement best describes the					o18 to 24	o\$20,000 to less than \$40,000
	oA bungalow or one-story ranch	feet (not including any		occupancy of this dwelling?		D4. How many adults 18			o25 to 34	o\$40,000 to less than \$60,000
	oA raised ranch	unfinished basement space)	D2 to the total control of the total of the	oOccupied all-year round		years or over do you have	D5 4 4 4 5 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4	DC 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	o35 to 44	o\$60,000 to less than \$80,000
	oA split level oA two story			oOccupied mostly in the summer months oOccupied mostly in the winter months	D3b. For approximately how	living in your household,	D5. And how many children 17 years or 9 younger, if any, do you have living in	born? [RECORD YEAR] Enter	o45 to 54 o55 to 64	o\$80,000 to less than \$100,000 o\$100,000 to less than \$120,000
	oA three-story house			f oOccupied occasionally year round	many months did you use this	if you would like to leave		9999 if you would like to	o65 or over	o\$120,000 to less than \$140,000
RecordNo	oSome other style	if you don't know	you Don't know	oDon't know	residence during 2021?	blank.	like to leave blank.	leave blank.	oRefuse	o\$140,000 or more
00000000	02 A bungalow or one story ranch	1700.00	2012.00	Occupied all-year round		2.00	0.00	1952.00		REFUSED
00000001	40 Some other style	2400.00	1830.00	Occupied all-year round		1.00	0.00	1959.00		Under \$20,000
00000000	59 A two story	2500.00	1908.00	Occupied all-year round		2.00	0.00	1949.00		\$40,000 to less than \$60,000
00000001	23 Some other style	99999.00	9999.00	DK/NS (DO NOT READ)	99.00	99.00	99.00	9999.00	REFUSED	REFUSED
00000000	64 A two story	2300.00	1925.00	Occupied all-year round		1.00	0.00	1941.00		\$80,000 to less than \$100,000
00000001	11 Some other style	1000.00	1966.00	Occupied all-year round		2.00	0.00	1966.00		\$100,000 to less than \$120,000
00000001	34 A two story	2000.00	1885.00	Occupied all-year round		1.00	0.00	1964.00		\$100,000 to less than \$120,000
	26 Or a three story house	1100.00	1922.00	Occupied all-year round		2.00	0.00	1953.00		REFUSED
	10 Or a three story house	99999.00	2000.00	Occupied all-year round		3.00	1.00	1969.00		REFUSED
	18 A two story	1000.00	1945.00	Occupied all-year round		3.00	0.00	1964.00		\$40,000 to less than \$60,000
00000001	•	1800.00	1895.00	Occupied all-year round		1.00	0.00	1951.00		\$20,000 to less than \$40,000
00000000		1500.00	1967.00	Occupied all-year round		1.00	0.00	1963.00		\$100,000 to less than \$120,000
00000000	,	1400.00	1957.00	Occupied all-year round		2.00	0.00	1950.00		\$60,000 to less than \$80,000
00000001	•	1500.00	1910.00	Occupied all-year round		2.00	3.00	1985.00		\$80,000 to less than \$100,000
00000000	,	3500.00	1986.00	Occupied all-year round		2.00	0.00	1954.00		\$80,000 to less than \$100,000
00000000	-	1100.00	1967.00	Occupied all-year round		2.00	0.00	1955.00		\$40,000 to less than \$60,000
00000001		2400.00 2200.00	1845.00 1979.00	Occupied all-year round		3.00 3.00	0.00 0.00	1964.00 1958.00		\$60,000 to less than \$80,000 REFUSED
00000000		1800.00	1980.00	Occupied all-year round Occupied all-year round		2.00	0.00	1946.00		\$60,000 to less than \$80,000
00000000	,	2000.00	1880.00	Occupied all-year round		2.00	3.00	1974.00		\$80,000 to less than \$100,000
	18 A split level	2500.00	1970.00	Occupied all-year round		2.00	0.00	1938.00		\$80,000 to less than \$100,000
00000000		99999.00	1948.00	Occupied all-year round		1.00	0.00	1948.00		\$60,000 to less than \$80,000
00000000		1800.00	1965.00	Occupied all-year round		3.00	1.00	1976.00		\$80,000 to less than \$100,000
00000000	,	99999.00	1820.00	Occupied all-year round		1.00	0.00	1986.00		REFUSED
00000000		1000.00	1896.00	Occupied all-year round		2.00	0.00	1951.00		\$60,000 to less than \$80,000
00000000		1200.00	1963.00	Occupied all-year round		2.00	0.00	9999.00	REFUSED	REFUSED
00000000	,	2400.00	1874.00	Occupied all-year round		2.00	0.00	1955.00		\$120,000 to less than \$140,000
00000001	•	1000.00	1900.00	Occupied all-year round		2.00	2.00	1949.00		\$80,000 to less than \$100,000
00000000	87 A two story	1500.00	1950.00	Occupied all-year round		1.00	0.00	1991.00		\$40,000 to less than \$60,000
00000000	85 Or a three story house	2000.00	1899.00	Occupied all-year round		2.00	4.00	1989.00		\$120,000 to less than \$140,000
00000001	31 A two story	3000.00	1920.00	Occupied all-year round		2.00	0.00	1949.00		\$20,000 to less than \$40,000
00000001	28 A bungalow or one story ranch	900.00	9999.00	Occupied all-year round		2.00	99.00	1968.00		REFUSED
00000000	65 A two story	2400.00	1875.00	Occupied all-year round		2.00	2.00	1981.00		\$100,000 to less than \$120,000
00000001	19 A two story	1500.00	1867.00	Occupied all-year round		3.00	1.00	1971.00		\$60,000 to less than \$80,000
00000000	58									
00000000	22 A two story	1600.00	1875.00	Occupied all-year round		3.00	1.00	1964.00		\$80,000 to less than \$100,000
00000001										
00000000	-	1200.00	2015.00	Occupied all-year round		2.00	0.00	1957.00		\$80,000 to less than \$100,000
00000000	•	1450.00	1875.00	Occupied all-year round		2.00	0.00	1959.00		REFUSED
00000000		850.00	9999.00	Occupied all-year round		2.00	0.00	1969.00		\$80,000 to less than \$100,000
00000000								1055.00		Ann ann
00000000	•	4400.00	1881.00	Occupied all-year round		2.00	0.00	1956.00		\$80,000 to less than \$100,000
00000000		900.00	1968.00	Occupied all-year round		2.00	0.00	1992.00		\$100,000 to less than \$120,000
00000001		1200.00 1500.00	1834.00 1875.00	Occupied all-year round		2.00 2.00	0.00 0.00	1962.00 9999.00	FF to 64	\$80,000 to less than \$100,000 REFUSED
00000000	•	1500.00 99999.00	1875.00 1917.00	Occupied all-year round		3.00	2.00	9999.00 1954.00	55 to 64	\$60,000 to less than \$80,000
00000000	•	99999.00 1100.00	1917.00 1957.00	Occupied all-year round Occupied all-year round		3.00 2.00	0.00	1954.00		\$80,000 to less than \$80,000 \$80,000 to less than \$100,000
00000000		1500.00	1883.00	Occupied all-year round Occupied occasionally year round	9.00	1.00	0.00	1952.00		\$60,000 to less than \$80,000
00000000	·	1200.00	1900.00	Occupied all-year round	3.00	2.00	2.00	1950.00		\$100,000 to less than \$120,000
	· · · · · · · · · · · · · · · · · · ·	1100.00	9999.00	Occupied all-year round		1.00	0.00	1961.00		\$60,000 to less than \$80,000
OOOOOO										
00000000	10 A two story	1300.00	1879.00	Occupied mostly in the summer months	6.00	2.00	0.00	1955.00		\$100,000 to less than \$120,000
00000001	10 A two story 14 A two story	1300.00 1200.00	1879.00 1892.00	Occupied mostly in the summer months Occupied all-year round	6.00	2.00 2.00	0.00 2.00	1955.00 1989.00		\$100,000 to less than \$120,000 \$60,000 to less than \$80,000

								H1B. What type of	
									H1B. What type of system
	SCR3. Do you own		SCR6. On average, how much is your annual	H1A. What is the primary energy		H1B. What type of system provides	H1B. What type of system provides the		at provides the primary source of heat for this premise? Is
	or rent this	SCR5. Which of the following best describes the	heating cost for this premise including taxes?	source of heat for this premise? Is		the primary source of heat for this	primary source of heat for this premise? Is		R it? (RESPONSES FOR
RecordNo LtCallDt COMMUNITY	property?	building (or buildings) at this location?	Please enter 99999 if you would like to leave blank		H1A. Other [SPECIFY]	premise? Is it?	it? (RESPONSES FOR OIL)	PROPANE)	ELECTRICITY)
0000000012 20220826 Neustadt	Own	Residential	3500.00	Oil		Oil Forced Air			
0000000038 20220830 Neustadt	Own	Commercial	1500.00	Propane		0.15	Propane Forced Air		
0000000072 20220902 Neustadt 0000000132 20220913 Neustadt	Own Own	Residential Residential	7000.00 2350.00	Oil Propane		Oil Forced Air	Propane Forced Air		
0000000132 20220913 Neustadt 0000000136 20220914 Neustadt	Own	Residential	2000.00	Propane			Propane Forced Air		
0000000100 20220908 Neustadt	Own	Commercial	5400.00	Propane			Propane Forced Air		
0000000027 20220826 Neustadt	Own	Residential	2300.00	Electricity				Electric Forced Air	
0000000083 20220904 Neustadt	Own	Residential	2200.00	Propane			Propane Forced Air		
0000000045 20220829 Neustadt	Own	Commercial	1500.00	Propane			Propane Forced Air		
0000000102 20220908 Neustadt	Own	Residential	2400.00	Propane			Propane Forced Air		
0000000125 20220911 Neustadt 0000000129 20220912 Neustadt	Own Own	Residential Residential	2300.00 4500.00	Propane			Propage Forced Air		
0000000129 20220912 Neustadt 0000000134 20220914 Neustadt	Own	Residential Industrial	4500.00 48000.00	Propane Propane			Propane Forced Air Propane Forced Air		
0000000134 20220914 Neustadt 0000000117 20220910 Neustadt	Own	Residential	2000.00	Propane			Propane Forced Air		
0000000003 20220824 Neustadt	Own	Residential	2300.00	Oil		Oil Forced Air			
000000010 20220824 Neustadt	Own	Residential	3000.00	Electricity				Electric Forced Air	
0000000029 20220826 Neustadt	Own	Residential	99999.00	Oil		Oil Forced Air			
0000000066 20220902 Neustadt	Own	Residential	4500.00	Propane			Propane Forced Air		
0000000049 20220829 Neustadt	Own	Residential	2400.00	Propane			Propane Forced Air		
0000000032 20220826 Neustadt	Own Own	Residential	2200.00	Propane Oil		O'll Farmer d Alice	Propane Forced Air		
0000000074 20220902 Neustadt 0000000121 20220910 Neustadt	Own	Residential Residential	4000.00 1800.00	Oil		Oil Forced Air Oil Boiler (Hot Water Radiators)			
0000000121 20220310 Neustadt	Own	Residential	99999.00	Oil		Oil Forced Air			
0000000035 20220826 Neustadt	Own	Residential	99999.00	Electricity				Electric Baseboard	
0000000028 20220826 Neustadt	Own	Residential	1300.00	Propane			Propane Forced Air		
0000000050 20220829 Neustadt	Own	Both Residence and a Business	1500.00	Propane			Propane Forced Air		
0000000070 20220902 Neustadt	Own	Residential	1600.00	Heat pump such as a geothermal syste	m				
0000000096 20220907 Neustadt	Own	Both Residence and a Business	11000.00	Propane			Propane Forced Air		
0000000023 20220826 Neustadt	Own	Residential	99999.00	Propane		O'l Belley (Het Weter Belleters)	Propane Forced Air		
0000000122 20220910 Neustadt 0000000042 20220829 Neustadt	Own Own	Residential Residential	1200.00 2500.00	Oil Propane		Oil Boiler (Hot Water Radiators)	Propane Forced Air		
0000000042 20220829 Neustadt	Own	Residential	2200.00	Propane			Propane Forced Air		
0000000099 20220908 Neustadt	Own	Residential	2000.00	Propane			Propane Forced Air		
000000014 20220826 Neustadt	Own	Residential	2000.00	Propane			Propane Forced Air		
0000000036 20220826 Neustadt	Own	Residential	2800.00	Propane			Propane Forced Air		
0000000111 20220908 Neustadt	Own	Residential	1700.00	Propane			Propane Forced Air		
0000000021 20220826 Neustadt	Own	Residential	3000.00	Propane			Propane Forced Air		
0000000126 20220911 Neustadt 0000000109 20220908 Neustadt	Own Own	Residential Residential	650.00 2500.00	Propane			Propane Forced Air Propane Boiler (Hot Water Radiators)		
0000000109 20220908 Neustadt 0000000115 20220908 Neustadt	Own	Residential	1200.00	Propane Propane			Propane Boiler (Hot Water Radiators) Propane Forced Air		
0000000113 20220308 Neustadt 0000000025 20220826 Neustadt	Own	Residential	2000.00	Oil		Oil Forced Air			
000000068 20220902 Neustadt	Own	Residential	8000.00	Oil		Oil Forced Air			
0000000044 20220829 Neustadt	Own	Commercial	9999.00	Propane			Propane Boiler (Hot Water Radiators)		
0000000055 20220901 Neustadt	Own	Residential	99999.00	Propane			Propane Forced Air		
0000000084 20220905 Neustadt	Own	Commercial	1500.00	Propane			Propane Forced Air		
0000000016 20220826 Neustadt	Own	Residential	2500.00	Oil		Oil Boiler (Hot Water Radiators)		Floatric Formad Air	
0000000054 20220901 Neustadt 0000000079 20220903 Neustadt	Own Own	Residential Residential	700.00 5000.00	Electricity Oil		Oil Forced Air		Electric Forced Air	
0000000079 20220903 Neustadt 0000000089 20220906 Neustadt	Own	Residential	3500.00	Electricity		on Forced All		Electric Forced Air	
000000003 20220300 Neustadt	Own	Residential	2000.00	Oil		Oil Forced Air			
0000000013 20220826 Neustadt	Own	Residential	3000.00	Propane			Propane Forced Air		
0000000064 20220901 Neustadt	Own	Residential	1600.00	Propane			Propane Forced Air		

		New 2. How knowledgeable would you say that you are							
		about heat pumps including air source heat pumps, geothermal or ground source heating and cooling systems for	New 3: How likely would you be to seek	H2. How old is your heating	H3. How likely are you to replace your heating system in the next 2 years? Are you?				
	New 1. What kind of heat				NE Extremely likely, Very likely,Likely, Not very likely, Not at al	W1. What is the MAIN fuel		W2. How old is your water	W3. Is your water heater
RecordNo	pump do you have?	The state of the s	your home?	YEAR. Enter 99 if Don't know	likely	source for heating your water	W1 (Other)	heater?	owned or rented?
0000000012		Not very knowledgeable	Not very likely	99.00	Very likely	Electricity		5 years or less	Owned
000000038		Somewhat knowledgeable	Not at all likely	99.00	Not very likely	Electricity		DK/NS (DO NOT READ)	Owned
0000000072		Not very knowledgeable	Not very likely	99.00	Very likely	Electricity		5 years or less	Owned
000000132		Not very knowledgeable	Not very likely	99.00	Not very likely	Electricity		DK/NS (DO NOT READ)	Owned
000000136		Not very knowledgeable	Don't Know	99.00	DK/NS (DO NOT READ)	Electricity		5 years or less	Owned
000000100		Not very knowledgeable	Don't Know	2.00	Not at all likely	Electricity		DK/NS (DO NOT READ)	Owned
0000000027		Not very knowledgeable	Not at all likely	4.00	Not at all likely	Electricity		6 to 10 years old	Owned
0000000083		Not very knowledgeable	Likely	4.00	Not very likely	Electricity		6 to 10 years old	Owned
0000000045		Not very knowledgeable	Not at all likely	5.00 7.00	Not very likely	Electricity		5 years or less	Owned Owned
0000000102 0000000125		Not very knowledgeable Somewhat knowledgeable	Likely	7.00	Likely Likely	Electricity		16 to 25 years old 5 years or less	Owned
0000000125		Somewhat knowledgeable	Likely Not very likely	7.00	Likely	Electricity Electricity		11 to 15 years old	Owned
0000000129		Not very knowledgeable	Not very likely	7.00	Not very likely	Propane		6 to 10 years old	Owned
0000000134		Somewhat knowledgeable	Not very likely	10.00	Not very likely	Electricity		6 to 10 years old	Owned
0000000117		Somewhat knowledgeable	Not at all likely	12.00	Extremely likely	Electricity		6 to 10 years old	Owned
0000000010		Somewhat knowledgeable	Likely	13.00	Not at all likely	Electricity		11 to 15 years old	Owned
0000000029		Very knowledgeable	Not very likely	15.00	Not at all likely	Oil		5 years or less	Owned
0000000066		Not very knowledgeable	Not very likely	15.00	Not very likely	Electricity		5 years or less	Owned
0000000049		Not very knowledgeable	Not very likely	16.00	Not very likely	Electricity		6 to 10 years old	Owned
000000032		Not very knowledgeable	Not at all likely	20.00	DK/NS (DO NOT READ)	Electricity		16 to 25 years old	Owned
0000000074		Not very knowledgeable	Not at all likely	20.00	Likely	Electricity		5 years or less	Owned
000000121		Somewhat knowledgeable	Not very likely	20.00	Likely	Electricity		6 to 10 years old	Owned
0000000024		Not very knowledgeable	Not at all likely	40.00	Not very likely	Electricity		5 years or less	Owned
000000035		Somewhat knowledgeable	Not very likely	60.00	Likely	Electricity		6 to 10 years old	Owned
0000000028		Not very knowledgeable	Not at all likely	98.00	Not at all likely	Electricity		5 years or less	Owned
000000050		Not very knowledgeable	Not at all likely	98.00	Not at all likely	Electricity		16 to 25 years old	Owned
0000000070	Air Source Heat Pump			98.00	Not at all likely	Electricity		5 years or less	Owned
0000000096		Not very knowledgeable	Not very likely	98.00	Not at all likely	Electricity		5 years or less	Owned
0000000023		Never heard of it	Likely	99.00	Not very likely	Other (SPECIFY)	Unsure	DK/NS (DO NOT READ)	Owned
0000000122		Somewhat knowledgeable	Not very likely	99.00	Likely	Electricity		6 to 10 years old	Owned
0000000042		Not very knowledgeable	Not at all likely	1.00	Not at all likely	Electricity		6 to 10 years old	Owned
0000000004		Not very knowledgeable	Not at all likely	2.00 4.00	Not very likely	Electricity		6 to 10 years old	Owned Owned
0000000099 0000000014		Not very knowledgeable Not very knowledgeable	Likely Not very likely	5.00	DK/NS (DO NOT READ) Not very likely	Electricity Propane		6 to 10 years old 11 to 15 years old	Owned
0000000014		Very knowledgeable	Not at all likely	6.00	Likely	Electricity		5 years or less	Owned
0000000111		Somewhat knowledgeable	Not very likely	7.00	Not at all likely	Propane		6 to 10 years old	Owned
0000000011		Not very knowledgeable	Likely	8.00	Not very likely	Propane		11 to 15 years old	Owned
0000000126		Not very knowledgeable	Very likely	8.00	Very likely	Electricity		16 to 25 years old	Owned
000000109		Not very knowledgeable	Not at all likely	12.00	Very likely	Propane		5 years or less	Owned
0000000115		Somewhat knowledgeable	Not at all likely	12.00	Not very likely	Propane		5 years or less	Owned
0000000025		Somewhat knowledgeable	Not very likely	15.00	Likely	Electricity		6 to 10 years old	Owned
000000068		Not very knowledgeable	Not very likely	15.00	Very likely	Oil		6 to 10 years old	Owned
0000000044		Somewhat knowledgeable	Likely	18.00	Not very likely	Propane		11 to 15 years old	Owned
000000055		Somewhat knowledgeable	Not at all likely	20.00	Likely	Electricity		6 to 10 years old	Owned
0000000084		Not very knowledgeable	Likely	20.00	Very likely	Electricity		16 to 25 years old	Owned
000000016		Not very knowledgeable	Not at all likely	27.00	Not very likely	Oil		6 to 10 years old	Owned
000000054		Somewhat knowledgeable	Very likely	30.00	Not at all likely	Electricity		5 years or less	Owned
0000000079		Somewhat knowledgeable	Not very likely	30.00	Extremely likely	Electricity		5 years or less	Owned
0000000089		Not very knowledgeable	Don't Know	30.00	DK/NS (DO NOT READ)	Electricity		16 to 25 years old	Owned
0000000097		Somewhat knowledgeable	Likely	55.00	Very likely	Electricity		11 to 15 years old	Owned
0000000013		Not very knowledgeable	Not at all likely	98.00	Not at all likely	Electricity		DK/NS (DO NOT READ)	Owned
0000000064		Somewhat knowledgeable	Extremely likely	98.00	Extremely likely	Electricity		DK/NS (DO NOT READ)	Owned

	natural gas water heater costs about \$1,700	natural gas water heater costs about \$1,700
	including taxes depending on the complexity of the	including taxes depending on the complexity of
	installation. However, with natural gas, you could	the installation. However, with natural gas, you
	save up to ALL = \$250 compared to propane water	could save up to <all \$250="" ==""> compared to</all>
	heating costs every year, or Selwyn, Hidden Valley,	propane water heating costs every year, or
	Neustadt, Sandford =\$50 / Cherry Valley = \$15	<selwyn, hidden="" neustadt,="" sandford="\$50</th" valley,=""></selwyn,>
	compared to electric water heating costs.	/ Cherry Valley = \$15> compared to electric water
	The federal carbon pricing program will result in	heating costs.
December	increases to natural gas prices over time. The	The federal code or mining account will result in
RecordNo 0000000012	federal carbon charge is currently 9.79 cents per Not very likely	The federal carbon pricing program will result in
0000000012	Not very likely	
0000000038		
	Not very likely	
0000000132	Not very likely	
0000000136	Not very likely	
0000000100	Likely	
0000000027	Likely	
0000000083	Likely	
0000000045	Likely	
000000102	Likely	
0000000125	Likely	
0000000129	Likely	
0000000134	Likely	
0000000117	Likely	
000000003	Likely	
000000010	Likely	
0000000029	Likely	
0000000066	Likely	
0000000049	Likely	
0000000032	Likely	
0000000074	Likely	
0000000121	Likely	
0000000024	Likely	
0000000035	Likely	
0000000028	Likely	
0000000050 0000000070	Likely	
0000000070	Likely	
000000003	Likely Likely	
0000000023	Likely	
0000000122	Very likely	
0000000042	Very likely	
0000000004	Very likely	
0000000033	Very likely	
0000000014	Very likely	
0000000111	Very likely	
0000000111	Very likely	
0000000021	Very likely	
0000000120	Very likely	
0000000115	Very likely	
000000025	Very likely	
0000000023	Very likely	
000000000	Very likely	
0000000055	Very likely	
0000000084	Very likely	
0000000016	Very likely	
0000000054	Very likely	
0000000079	Very likely	
0000000089	Very likely	
	· •	

0000000097 Very likely 0000000013 Very likely 0000000064 Very likely

1,700 gas requires some initial investment by the requires some initial investment by the property owner. gas requires some initial investment by the plexity of property owner. The cost of converting a The cost of converting a residential heating system to a property owner. The cost of converting your l gas, you residential heating system to a natural gas high natural gas high natural gas high efficiency furnace is in the range of existing heating system to natural gas is likely in is likely to be about \$12,500 including taxes depending on the specific style efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of the range of \$400 to \$1,000 including taxes \$4,500 to \$5,500 including taxes depending on equipment you currently have. ndford = \$50 the type of equipment you currently have.

Very likely

Extremely likely

In addition to the cost of converting your heating In addition to the cost of converting your equipment, an average home would be required to make home would be required to make a financial I result in required to make a financial contribution the pipeline, which will be split into monthly payments

depending on the type of equipment you currently have. In addition to the cost of converting your heating equipment, an average pipeline, which will be split into monthly

investment by the property owner. The cost of converting a residential heating system to a high efficiency natural gas furnace and adding ducting and/or size of your premise. Another option would be to install a natural gas fireplace or space heater to heat the main living area, at an estimated cost of \$4,500 - \$5,000

In addition to the cost of converting your heating equipment, an average heating equipment, an average home would be a financial contribution toward the cost of constructing the home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments

Likely

Very likely Likely

			could consider using natural gas as a supplemental heating	requires some initial investment by the property owner. The cost		requires some initial investment by the property owner. The
	ductwork and \$12,500 if you don't, including taxes. A			of converting a residential heating system to a natural gas high	of converting a residential heating system to a natural gas high	cost of converting your existing heating system to natural gas is
		\$12,500 if you were to install a new forced air	range of \$4,500 to \$5,500 including taxes. Alternatively, a	efficiency furnace or boiler is in the range of \$4,500 to \$5,500	efficiency furnace is in the range of \$4,500 to \$5,500 including	likely in the range of \$400 to \$1,000 including taxes depending
	\$4,500-\$5,500.	system requiring ductwork, including taxes.	natural gas fireplace or wall heater would cost about \$4,500-	including taxes depending on the type of equipment you currently	taxes depending on the type of equipment you currently have.	on the type of equipment you currently have.
	In addition to the cost of converting your heating	Alternatively, a natural gas fireplace or wall heater	\$5,500.	have.	In addition to the cost of converting your space and water heating,	In addition to the cost of conventing years CDACE AND MATER
	equipment, an average home would be required to make a financial contribution toward the cost of constructing the	would cost about \$4,500-\$5,500.	In addition to the cost of supplementing your heating	In addition to the cost of converting your space and water	an average home would be required to make a financial	heating, an average home would be required to make a
		In addition to the cost of converting your heating	equipment, an average home would be required to make a	heating, an average home would be required to make a financial	contribution toward the cost of constructing the pipeline, which	financial contribution toward the cost of constructing the
	on how much gas you use. With the surcharge added,		financial contribution toward the cost of constructing the	contribution toward the cost of constructing the pipeline, which	will be split into monthly payments based on how much gas you	pipeline, which will be split into monthly payments based on
RecordNo		make a financial contribution toward the cost of	pipeline, which will be split into monthly payments based on	will be split into monthly payments based on how much gas you		how much gas you use. With the surcharge added, an average
0000000012						
000000038						
0000000072						
000000132						
000000136						
000000100						Likely
0000000027					Likely	
0000000083						Very likely
0000000045						Extremely likely
000000102						Likely
0000000125						Likely
000000129						Very likely
000000134						Very likely
0000000117						Extremely likely
000000003				Very likely	19-4-	
0000000010				Many Phale	Likely	
0000000029 0000000066				Very likely		Extremely likely
0000000000						• •
0000000049						Extremely likely Very likely
0000000032				Likely		very likely
0000000074				Very likely		
0000000121				Very likely		
0000000021				rely intery		
0000000033						Not very likely
0000000050						Very likely
0000000070						
0000000096						Very likely
0000000023						Very likely
000000122				Very likely		
0000000042						Very likely
0000000004						Extremely likely
0000000099						Extremely likely
000000014						Very likely
000000036						Extremely likely
0000000111						Extremely likely
0000000021						Extremely likely
000000126						Extremely likely
000000109						Extremely likely
0000000115				New Blok		Very likely
0000000025				Very likely		
0000000068				Extremely likely		
0000000044						Extremely likely
0000000055						Extremely likely
0000000084				Extremely likely		Very likely
0000000016 000000054				LAU CITICIY TIACIY	Not very likely	
0000000054				Likely	NOC VELY IIRELY	
00000000079				LINCIY	Likely	
0000000089				Very likely	LINCIY	
0000000037				· , ···· ,		Extremely likely
0000000013						Extremely likely

	initial investment by the property owner. The cost of converting a	furnace is likely to cost about \$4,500-\$5,500 if you	gas furnace or boiler is likely to cost about	system could consider using natural gas as a supplemental	
	residential heating system to a high efficiency natural gas furnace and	already have forced air ductwork and \$12,500 if it	\$4,500-\$5,500 if you already have forced air	heating source. The cost of a high efficiency natural gas furnace is	
	adding ducting is likely to be about \$12,500 including taxes depending	doesn't, including taxes. A natural gas fireplace or	ductwork or a boiler, and \$12,500 if you were	in the range of \$4,500 to \$5,500 including taxes. Alternatively, a	
	on the specific style and/or size of your premise. Another option would	wall heater would also cost about \$4,500-\$5,500.	to install a new forced air system requiring	natural gas fireplace or wall heater would cost about \$4,500-	
	be to install a natural gas fireplace or space heater to heat the main		ductwork, including taxes. Alternatively, a	\$5,500.	
	living area, at an estimated cost of \$4,500 - \$5,500.	In addition to the cost of converting your SPACE	natural gas fireplace or wall heater would cost	t en	
		AND WATER heating, an average home would be	about \$4,500-\$5,500.	In addition to the cost of supplementing your heating equipment,	
	In addition to the cost of converting your space and water heating, an	required to make a financial contribution toward		an average home would be required to make a financial	H9a. You indicated that you are unlikely to convert your
	average home would be required to make a financial contribution	the cost of constructing the pipeline, which will be		contribution toward the cost of constructing the pipeline, which	heating system to natural gas. Can you explain why?
RecordNo	toward the cost of constructing the pipeline, which will be split into	split into monthly payments based on how much ga	s SPACE AND WATER heating, an average home	will be split into monthly payments based on how much gas you	(PROBE) Are there any other reasons?
000000012					
000000038					
000000072					
000000132					
000000136					
000000100					
000000027					
0000000083					
000000045					
000000102					
0000000125					
0000000129					
0000000123					
0000000117					
0000000003					
0000000010					
000000000000000000000000000000000000000					
0000000025					
0000000049					
0000000043					
0000000032					
0000000074					
0000000121					
0000000024	Librah				
0000000033	Likely				Not worth it
0000000028					NOT WOITH IT
0000000070					
0000000096					
0000000023					
0000000122					
0000000042					
0000000004					
0000000099					
000000014					
000000036					
000000111					
0000000021					
000000126					
000000109					
000000115					
0000000025					
000000068					
000000044					
000000055					
000000084					
000000016					
000000054					Don't like natural gas
0000000079					
000000000					

				Para francisco de la casa de la c					
				list of appliances that could be powered by natural gas.					
				For each appliance, please					
				tell me if you would be					
				extremely interested, very					
		H9a. You indicated that you are unlikely to convert your	E1. You indicated that you are						
		heating system to natural gas. Can you explain why?	likely to convert to natural gas.						
		(PROBE) Are there any other reasons? (VERBATIM	Assuming gas service is	interested in natural gas for					
	H9a. You indicated that you are unlikely to convert your heating system to natural gas. Can you explain	ANSWERS FOR THOSE WHO ANSWERED "OTHER" -	available Prior to 2026, when	the appliance.					
RecordNo	why? (PROBE) Are there any other reasons? (VERBATIM ANSWERS FOR THOSE WHO ANSWERED "OTHER")	ADDITIONAL MENTIONS)	would you likely convert?	[RANDOMIZE]	E2 Oven, Range or Stove	E2 Clothes Dryer	E2 BBQ	E2 (Other, Specify)	E2 (Other, Specify)
000000012			Within the first 12 months	Interested	Not very interested	Not very interested	Interested	None/No other appliance	
000000038			Within 2 to 3 years	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000072			Within the first 12 months	Not very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
0000000132			Within the first 12 months	Not at all interested	DK/NS (DO NOT READ)	Not very interested	Interested	None/No other appliance	
0000000136			Within 1 to 2 years	DK/NS (DO NOT READ)	DK/NS (DO NOT READ)	DK/NS (DO NOT READ)	Interested	None/No other appliance	
0000000100			Within 1 to 2 years	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000027 0000000083			Within the first 12 months Within the first 12 months	Very interested Extremely interested	Interested Not very interested	Not at all interested Extremely interested	Not at all interested Interested	None/No other appliance None/No other appliance	
0000000083			Within the first 12 months	Interested		Not at all interested		None/No other appliance	
0000000043			Within 1 to 2 years	Not at all interested	Interested Not at all interested	Interested	Interested Not at all interested	None/No other appliance	
0000000102			Within the first 12 months	Very interested	Interested	Interested	Very interested	None/No other appliance	
0000000123			Within the first 12 months	Interested	Interested	Interested	Very interested	None/No other appliance	
0000000123			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Not at all interested	Other Appliance	We have paint baking o
0000000134			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Interested	None/No other appliance	nove point bonning o
0000000003			Within the first 12 months	Interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
000000010			Within 2 to 3 years	Interested	Extremely interested	Interested	Interested	None/No other appliance	
0000000029			Within the first 12 months	Not at all interested	Very interested	Interested	Interested	None/No other appliance	
0000000066			Within the first 12 months	Extremely interested	Extremely interested	Extremely interested	Extremely interested	None/No other appliance	
0000000049			Within the first 12 months	Very interested	Interested	Not very interested	Interested	None/No other appliance	
0000000032			Within the first 12 months	Not at all interested	Not at all interested	Interested	Not at all interested	Other Appliance	Generator
0000000074			Within 1 to 2 years	Not at all interested	Not at all interested	Not at all interested	Not at all interested	None/No other appliance	
0000000121			Within the first 12 months	Interested	Interested	Not very interested	Interested	None/No other appliance	
0000000024			Within the first 12 months	Not very interested	Not very interested	Not very interested	Interested	None/No other appliance	
000000035			Within 2 to 3 years	Not very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
0000000028		Too expensive							
000000050			Within the first 12 months	Interested	Very interested	Interested	Not at all interested	None/No other appliance	
000000070									
0000000096			Within the first 12 months	Extremely interested	Not very interested	Not very interested	Interested	Other Appliance	Commercial Boiler - exti
0000000023			Within 2 to 3 years	Not very interested	Interested	Interested	Not very interested	None/No other appliance	
000000122			Within the first 12 months	Interested	Interested	Not very interested	Interested	None/No other appliance	
0000000042			Within the first 12 months	Very interested	Very interested	Very interested	Very interested	None/No other appliance	
0000000004			Within the first 12 months	Interested	Interested	Interested	Interested	None/No other appliance	
0000000099			Within the first 12 months	Not at all interested	Very interested	Very interested	Interested	None/No other appliance	
0000000014 000000036			Within the first 12 months	Not at all interested	Not very interested	Not very interested	Not at all interested	None/No other appliance	Congrator and pool
0000000036			Within the first 12 months Within the first 12 months	Extremely interested Not very interested	Very interested Not very interested	Not at all interested Not very interested	Very interested Not very interested	Other Appliance None/No other appliance	Generator and pool
0000000111			Within the first 12 months	Interested	Interested	Interested	Interested	None/No other appliance	
0000000021			Within the first 12 months	Very interested	Extremely interested	Very interested	Interested	Other Appliance	Fireplace in Cottage
0000000120			Within the first 12 months	Very interested Very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	cpiace in Cottage
0000000103			Within the first 12 months	Not very interested	Very interested	Not very interested	Very interested	None/No other appliance	
000000025			Within the first 12 months	Interested	Not very interested	Not very interested	Interested	None/No other appliance	
0000000068			Within the first 12 months	Not very interested	Interested	Interested	Extremely interested	None/No other appliance	
0000000044			Within the first 12 months	Not at all interested	Not at all interested	Not at all interested	Not very interested	None/No other appliance	
000000055			Within 1 to 2 years	Not at all interested	Interested	Interested	Interested	None/No other appliance	
000000084			Within the first 12 months	Not very interested	Interested	Very interested	Very interested	Other Appliance	Washing Machine
000000016			Within the first 12 months	Interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
000000054		Not interested at this time/ maybe in the future						• •	
0000000079			Within the first 12 months	Extremely interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
0000000089			Within the first 12 months	Extremely interested	Very interested	Extremely interested	Interested	None/No other appliance	
0000000097			Within the first 12 months	Very interested	Very interested	Not very interested	Interested	None/No other appliance	
000000013			Within the first 12 months	Interested	Very interested	Not very interested	Very interested	None/No other appliance	
000000064			Within the first 12 months	Interested	Not at all interested	Interested	Extremely interested	None/No other appliance	

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										fallowing host describes your total
	D1. Which of the following best	D2. In order to have some							D6a. Can you please tell me into which of the	following best describes your total
	describes the style of your house? Is								following age groups you fall? Are you?	oUnder \$20,000
	it a?	size of your home in square		D3a. Which statement best describes the					o18 to 24	o\$20,000 to less than \$40,000
	oA bungalow or one-story ranch	feet (not including any		occupancy of this dwelling?		D4. How many adults 18			o25 to 34	o\$40,000 to less than \$60,000
	oA raised ranch	unfinished basement space)	oOccupied all-year round		years or over do you have			o35 to 44	o\$60,000 to less than \$80,000
	oA split level	can you tell me how many	D3. In what year was your house	oOccupied mostly in the summer months		living in your household,	D5. And how many children 17 years of	D6. In what year were you	o45 to 54	o\$80,000 to less than \$100,000
	oA two story	square feet your home is?	built? Your best estimate is fine.	oOccupied mostly in the winter months	D3b. For approximately how	including yourself? Enter 9	9 younger, if any, do you have living in	born? [RECORD YEAR] Enter	o55 to 64	o\$100,000 to less than \$120,000
	oA three-story house	Please enter five 9s (99999)	[ENTER YEAR] Please enter 9999 i	f oOccupied occasionally year round	many months did you use this	if you would like to leave	your household? Enter 99 if you would	9999 if you would like to	o65 or over	o\$120,000 to less than \$140,000
RecordNo	oSome other style	if you don't know	you Don't know	oDon't know	residence during 2021?	blank.	like to leave blank.	leave blank.	oRefuse	o\$140,000 or more
	A bungalow or one story ranch	1500.00	1974.00	Occupied all-year round		1.00	0.00	1959.00		\$40,000 to less than \$60,000
000000038										
000000072	•	99999.00	1920.00	Occupied all-year round		2.00	2.00	1981.00		\$80,000 to less than \$100,000
	'	9999.00	1859.00	Occupied all-year round		1.00	99.00	1967.00		\$40,000 to less than \$60,000
	A bungalow or one story ranch	1025.00	1965.00	Occupied all-year round		99.00	0.00	1965.00		REFUSED
000000100										
		1200.00	1980.00	Occupied all-year round		3.00	0.00	1954.00		REFUSED
0000000083	A bungalow or one story ranch	2850.00	1976.00	Occupied all-year round		2.00	2.00	1988.00		\$140,000 or more
0000000045		1000.00	1005.00			2.00				
	A bungalow or one story ranch	1300.00	1965.00	Occupied all-year round		2.00	0.00	9999.00	55 to 64	REFUSED
0000000125	•	1400.00	1875.00	Occupied all-year round		2.00	0.00	1959.00		REFUSED
0000000129	A two story	2500.00	1862.00	Occupied all-year round		2.00	0.00	1988.00		\$100,000 to less than \$120,000
0000000134	A A A	4400.00	0000.00	Occupied all programmed		2.00	0.00	4055.00		DEFLICED
0000000117	•	1400.00	9999.00	Occupied all-year round		2.00	0.00	1955.00		REFUSED
0000000003	•	900.00	1860.00	Occupied all-year round		2.00	0.00	1941.00		\$80,000 to less than \$100,000
000000010		2500.00	1901.00	Occupied all-year round		2.00	2.00	1974.00		\$100,000 to less than \$120,000
0000000029		1800.00	1954.00	Occupied all-year round		4.00	0.00	1965.00		REFUSED
	A bungalow or one story ranch	2200.00	2002.00	Occupied all-year round		2.00	1.00	1979.00		\$100,000 to less than \$120,000
0000000049	A split level	2400.00	1994.00	Occupied all-year round		2.00	0.00	1962.00		\$40,000 to less than \$60,000
	A bungalow or one story ranch	1100.00	1899.00	Occupied all-year round		1.00	0.00	1952.00		\$60,000 to less than \$80,000
0000000074	·	2000.00	1975.00	Occupied all-year round		2.00	0.00	1964.00		\$60,000 to less than \$80,000
0000000121	•	1900.00	1975.00 9999.00	Occupied all-year round		1.00 1.00	0.00 0.00	1945.00		\$40,000 to less than \$60,000
0000000024	•	99999.00 99999.00	1971.00	Occupied all-year round		2.00	0.00	1949.00 1947.00		\$60,000 to less than \$80,000 REFUSED
	A bungalow or one story ranch	1500.00	1880.00	Occupied all-year round Occupied all-year round		2.00	0.00	1947.00		\$80,000 to less than \$100,000
0000000028 0000000050	·	99999.00	1896.00	Occupied all-year round		2.00	0.00	1975.00		\$60,000 to less than \$80,000
	A raised ranch	2000.00	1969.00	Occupied all-year round		2.00	3.00	1976.00		\$80,000 to less than \$100,000
	Some other style	22000.00	1859.00	Occupied all-year round		99.00	99.00	1969.00		REFUSED
000000030		1600.00	9999.00	Occupied all-year round		2.00	0.00	2000.00		\$80,000 to less than \$100,000
	A bungalow or one story ranch	900.00	1995.00	Occupied all-year round		1.00	0.00	1955.00		REFUSED
0000000122	,	1100.00	1898.00	Occupied all-year round		2.00	0.00	1970.00		\$60,000 to less than \$80,000
0000000004	•	1800.00	1800.00	Occupied all-year round		1.00	0.00	1948.00		\$60,000 to less than \$80,000
0000000099	•	99999.00	1910.00	Occupied all-year round		2.00	2.00	1983.00		\$140,000 or more
	A two story	2500.00	1911.00	Occupied all-year round		2.00	0.00	1953.00		\$80,000 to less than \$100,000
000000014	•	1000.00	1985.00	Occupied all-year round		2.00	2.00	1985.00		\$80,000 to less than \$100,000
	A bungalow or one story ranch	1400.00	2015.00	Occupied all-year round		2.00	0.00	1964.00		\$80,000 to less than \$100,000
0000000021		1800.00	1870.00	Occupied all-year round		2.00	1.00	1975.00		\$60,000 to less than \$80,000
0000000126	•	1800.00	1896.00	Occupied all-year round		5.00	0.00	1962.00		\$140,000 or more
	A two story	1700.00	1999.00	Occupied all-year round		2.00	3.00	1976.00		\$100,000 to less than \$120,000
000000115	•	1700.00	1886.00	Occupied all-year round		2.00	3.00	1987.00		\$60,000 to less than \$80,000
0000000025	A bungalow or one story ranch	800.00	9999.00	Occupied all-year round		1.00	0.00	1954.00		\$60,000 to less than \$80,000
000000068	= :	1800.00	1956.00	Occupied all-year round		6.00	0.00	1965.00		\$80,000 to less than \$100,000
000000044	•									
000000055	A bungalow or one story ranch	1200.00	1980.00	Occupied all-year round		2.00	3.00	1987.00		\$80,000 to less than \$100,000
000000084										
000000016	A bungalow or one story ranch	1600.00	1978.00	Occupied all-year round		2.00	0.00	1960.00		\$100,000 to less than \$120,000
000000054	A bungalow or one story ranch	1200.00	1992.00	Occupied all-year round		2.00	0.00	1954.00		\$60,000 to less than \$80,000
000000079	A two story	99999.00	1850.00	Occupied all-year round		2.00	0.00	1952.00		REFUSED
0000000089	A bungalow or one story ranch	1300.00	1992.00	Occupied all-year round		2.00	0.00	1961.00		\$80,000 to less than \$100,000
000000097	A bungalow or one story ranch	1400.00	1970.00	Occupied all-year round		2.00	0.00	1960.00		REFUSED
000000013	A bungalow or one story ranch	1800.00	1972.00	Occupied all-year round		2.00	2.00	1982.00		\$80,000 to less than \$100,000
000000064	A bungalow or one story ranch	1200.00	9999.00	Occupied all-year round		2.00	1.00	1990.00		\$100,000 to less than \$120,000

										H1B. What type of	
											H1B. What type of system
										primary source of heat	provides the primary source
			SCR3. Do you own			H1A. What is the primary energy		21 2 1	** * *	The second secon	of heat for this premise? Is
				SCR5. Which of the following best describes the	0	source of heat for this premise? Is		the primary source of heat for this	primary source of heat for this premise? Is	it? (RESPONSES FOR	· ·
RecordNo	LtCallDt	COMMUNITY		building (or buildings) at this location?	Please enter 99999 if you would like to leave blank		H1A. Other [SPECIFY]	premise? Is it?	it? (RESPONSES FOR OIL)	PROPANE)	ELECTRICITY)
000000017		Neustadt		Residential	2000.00	Propane			Propane Forced Air		
000000053		Neustadt		Residential	1600.00	Propane			Propane Boiler (Hot Water Radiators)		
0000000063		Neustadt		Residential	1700.00	Propane			Propane Forced Air		
000000135		Neustadt	Own	Farm	3900.00	Propane			Propane Forced Air		
0000000034		Neustadt		Residential	2100.00	Propane			Propane Forced Air		
000000104		Neustadt		Residential	4500.00	Propane			Propane Boiler (Hot Water Radiators)		
000000105		Neustadt		Residential	4500.00	Propane			Propane Boiler (Hot Water Radiators)		
0000000086		Neustadt		Residential	3000.00	Propane			Propane Forced Air		
000000011		Neustadt		Residential	2000.00	Propane			Propane Forced Air		
0000000076		Neustadt		Residential	3000.00	Propane			Propane Forced Air		
0000000067		Neustadt		Both Residence and a Business	7500.00	Propane			Propane Forced Air		
0000000060		Neustadt		Residential	99999.00	Propane			Propane Forced Air		
0000000091		Neustadt		Commercial	3456.00	Propane			Propane Forced Air		
0000000061		Neustadt		Residential	2000.00	Oil		Oil Forced Air			
0000000120	20220910			Residential	2000.00	Propane			Propane Forced Air		
0000000123	20220910	Neustadt		Residential	2000.00	Propane			Propane Forced Air		
0000000056		Neustadt		Residential	99999.00	Propane			Propane Forced Air		
0000000088		Neustadt		Both Residence and a Business	6000.00	Propane			Propane Boiler (Hot Water Radiators)		
0000000103		Neustadt		Residential	3000.00	Propane			Propane Forced Air		
0000000009		Neustadt		Residential	2000.00	Propane			Propane Forced Air		
0000000069		Neustadt		Residential	2500.00	Oil		Oil Forced Air			
0000000057		Neustadt		Residential	1500.00	Oil		Oil Forced Air			
0000000124		Neustadt	Own	Residential	5000.00	Propane			Propane Forced Air		
0000000020	20220826	Neustadt	Own	Residential	4000.00	Oil		Oil Forced Air			

		New 2. How knowledgeable would you say that you are						
		about heat pumps including air source heat pumps,	New 3: How likely would you be to seek		H3. How likely are you to replace your heating system in			
		geothermal or ground source heating and cooling systems for	•	H2. How old is your heating	the next 2 years? Are you?			
	New 1. What kind of heat	homes?			E Extremely likely, Very likely, Likely, Not very likely, Not at all		W2. How old is your water	W3. Is your water heater
RecordNo	pump do you have?		your home?	YEAR. Enter 99 if Don't know	likely	source for heating your water? W1 (Other)	heater?	owned or rented?
000000017		Not very knowledgeable	Not very likely	99.00	Likely	Propane	6 to 10 years old	Owned
000000053		Not very knowledgeable	Not very likely	99.00	Not at all likely	Electricity	6 to 10 years old	Owned
0000000063		Never heard of it	Extremely likely	99.00	DK/NS (DO NOT READ)	Propane	5 years or less	Owned
000000135		Not very knowledgeable	Likely	99.00	Likely	Propane	5 years or less	Owned
000000034		Not very knowledgeable	Not at all likely	2.00	Not at all likely	Propane	5 years or less	Owned
000000104		Very knowledgeable	Don't Know	2.00	Not at all likely	Propane	5 years or less	Owned
000000105		Very knowledgeable	Don't Know	2.00	Extremely likely	Propane	5 years or less	Owned
000000086		Not very knowledgeable	Not at all likely	3.00	Not at all likely	Electricity	6 to 10 years old	Owned
000000011		Not very knowledgeable	Not very likely	5.00	Not at all likely	Electricity	DK/NS (DO NOT READ)	Owned
000000076		Not very knowledgeable	Very likely	6.00	Not at all likely	Electricity	DK/NS (DO NOT READ)	Owned
000000067		Somewhat knowledgeable	Extremely likely	9.00	Not very likely	Propane	6 to 10 years old	Owned
000000060		Somewhat knowledgeable	Not very likely	10.00	Not at all likely	Propane	6 to 10 years old	Owned
0000000091		Somewhat knowledgeable	Not very likely	11.00	Very likely	Electricity	6 to 10 years old	Owned
000000061		Somewhat knowledgeable	Likely	20.00	Likely	Electricity	DK/NS (DO NOT READ)	Owned
000000120		Not very knowledgeable	Not at all likely	20.00	Very likely	Electricity	5 years or less	Owned
000000123		Somewhat knowledgeable	Not at all likely	25.00	DK/NS (DO NOT READ)	Electricity	16 to 25 years old	Owned
000000056		Not very knowledgeable	Not at all likely	98.00	Not at all likely	Propane	5 years or less	Owned
000000088		Somewhat knowledgeable	Not very likely	99.00	Likely	Propane	11 to 15 years old	Owned
000000103		Not very knowledgeable	Don't Know	99.00	Very likely	Propane	5 years or less	Owned
0000000009		Not very knowledgeable	Not very likely	10.00	Not at all likely	Electricity	6 to 10 years old	Rented
0000000069		Somewhat knowledgeable	Not very likely	50.00	Not very likely	Electricity	5 years or less	Rented
000000057		Not very knowledgeable	Not at all likely	10.00	Not at all likely	Electricity	DK/NS (DO NOT READ)	Rented
0000000124		Somewhat knowledgeable	Likely	2.00	Not very likely	Electricity	5 years or less	Rented
0000000020		Very knowledgeable	Not at all likely	40.00	Extremely likely	Electricity	6 to 10 years old	Rented
		, ,	•		• •	•	•	

	including taxes depending on the complexity of the installation. However, with natural gas, you could save up to ALL = \$250 compared to propane water heating costs every year, or Selwyn, Hidden Valley, Neustadt, Sandford = \$50 / Cherry Valley = \$15 compared to electric water heating costs.	the installation. However, with natural gas, you could save up to <all \$250="" ==""> compared to propane water heating costs every year, or <selwyn, cherry="" hidden="" neustadt,="" sandford="\$50" valley="\$15" valley,=""> compared to electric water heating costs.</selwyn,></all>	efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your	requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace is in the range of \$4,500 to \$5,500 including taxes depending on the type or equipment you currently have. In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing	the range of \$400 to \$1,000 including taxes depending on the type of equipment you currently have. In addition to the cost of converting your heating equipment, an average	investment by the property owner. The cost of converting a residential heating system to a high efficiency natural gas furnace and adding ducting is likely to be about \$12,500 including taxes depending on the specific style and/or size of your premise. Another option would be to install a natural gas fireplace or space heater to heat the main living area, at an estimated cost of \$4,500 - \$5,000 In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost
RecordNo	federal carbon charge is currently 9.79 cents per	The federal carbon pricing program will result in	required to make a financial contribution	the pipeline, which will be split into monthly payments	pipeline, which will be split into monthly	of constructing the pipeline, which will be split into monthly payments
000000017	Very likely					
000000053	Very likely					
000000063	Very likely					
000000135	Very likely					
000000034	Extremely likely					
000000104	Extremely likely					
000000105						
000000086	Extremely likely					
000000011	Extremely likely					
000000076	Extremely likely					
000000067	Extremely likely					
0000000060	Extremely likely					
0000000091	Extremely likely					
0000000061	Extremely likely					
0000000120	Extremely likely Extremely likely					
0000000123 0000000056	Extremely likely					
0000000088	Extremely likely					
0000000088	Extremely likely					
0000000103	· ·	Not at all likely			Likely	
000000000		Not very likely	Not very likely		Line,	
0000000057		Likely	not rely intery			
0000000037		Very likely				
0000000124		Extremely likely				
0000000020						

	to cost about \$4,500-\$5,500 if you already have forced air	or boiler is likely to cost about \$4,500-\$5,500 if you	could consider using natural gas as a supplemental heating	requires some initial investment by the property owner. The cost	requires some initial investment by the property owner. The cost	requires some initial investment by the property owner. The
	ductwork and \$12,500 if you don't, including taxes. A	already have forced air ductwork or a boiler, and	source. The cost of a high efficiency natural gas furnace is in the			cost of converting your existing heating system to natural gas is
		\$12,500 if you were to install a new forced air	range of \$4,500 to \$5,500 including taxes. Alternatively, a	efficiency furnace or boiler is in the range of \$4,500 to \$5,500		likely in the range of \$400 to \$1,000 including taxes depending
	\$4,500-\$5,500.	system requiring ductwork, including taxes.	natural gas fireplace or wall heater would cost about \$4,500-	including taxes depending on the type of equipment you currently	taxes depending on the type of equipment you currently have.	on the type of equipment you currently have.
	In addition to the cost of converting your heating	Alternatively, a natural gas fireplace or wall heater	\$5,500.	have.		
	equipment, an average home would be required to make a	would cost about \$4,500-\$5,500.			In addition to the cost of converting your space and water heating,	In addition to the cost of converting your SPACE AND WATER
	financial contribution toward the cost of constructing the		In addition to the cost of supplementing your heating	In addition to the cost of converting your space and water	an average home would be required to make a financial	heating, an average home would be required to make a
	pipeline, which will be split into monthly payments based	In addition to the cost of converting your heating	equipment, an average home would be required to make a	heating, an average home would be required to make a financial	contribution toward the cost of constructing the pipeline, which	financial contribution toward the cost of constructing the
	on how much gas you use. With the surcharge added,	equipment, an average home would be required to	financial contribution toward the cost of constructing the	contribution toward the cost of constructing the pipeline, which	will be split into monthly payments based on how much gas you	pipeline, which will be split into monthly payments based on
RecordNo	savings will likely be minimal from switching your wood-	make a financial contribution toward the cost of	pipeline, which will be split into monthly payments based on	will be split into monthly payments based on how much gas you	use. With the surcharge added, an average home will save	how much gas you use. With the surcharge added, an average
000000017						Very likely
000000053						Extremely likely
0000000063						Extremely likely
000000135						Very likely
000000034						Extremely likely
000000104						Extremely likely
000000105						Extremely likely
0000000086						Extremely likely
0000000011						Very likely
0000000076						Likely
0000000067						Extremely likely
0000000060						Extremely likely
0000000091						Very likely
0000000061				Very likely		
0000000120						Extremely likely
0000000123						Likely
0000000056						Extremely likely
0000000088						Extremely likely
0000000103						Extremely likely
0000000009						
0000000069						
000000057				Extremely likely		
0000000124						Extremely likely
0000000020				Extremely likely		

Too expensive

	initial investment by the property owner. The cost of converting a	furnace is likely to cost about \$4,500-\$5,500 if you	gas furnace or boiler is likely to cost about	system could consider using natural gas as a supplemental	
	residential heating system to a high efficiency natural gas furnace and	already have forced air ductwork and \$12,500 if it	\$4,500-\$5,500 if you already have forced air	heating source. The cost of a high efficiency natural gas furnace is	
	adding ducting is likely to be about \$12,500 including taxes depending	doesn't, including taxes. A natural gas fireplace or	ductwork or a boiler, and \$12,500 if you were	in the range of \$4,500 to \$5,500 including taxes. Alternatively, a	
	on the specific style and/or size of your premise. Another option would	wall heater would also cost about \$4,500-\$5,500.	to install a new forced air system requiring	natural gas fireplace or wall heater would cost about \$4,500-	
	be to install a natural gas fireplace or space heater to heat the main		ductwork, including taxes. Alternatively, a	\$5,500.	
	living area, at an estimated cost of \$4,500 - \$5,500.	In addition to the cost of converting your SPACE	natural gas fireplace or wall heater would cost		
	3 , , , , , , ,	AND WATER heating, an average home would be	about \$4.500-\$5.500.	In addition to the cost of supplementing your heating equipment,	
	In addition to the cost of converting your space and water heating, an	required to make a financial contribution toward	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		H9a. You indicated that you are unlikely to convert your
	average home would be required to make a financial contribution	·	In addition to the cost of converting your	·	heating system to natural gas. Can you explain why?
RecordNo	toward the cost of constructing the pipeline, which will be split into	•			(PROBE) Are there any other reasons?
0000000017	• 11		3.	. ,,,	•
000000053					
000000063					
0000000135					
000000034					
000000034					
000000105					
0000000086					
000000011					
000000076					
0000000067					
0000000060					
0000000091					

		H9a. You indicated that you are unlikely to convert your	E1. You indicated that you are						
		heating system to natural gas. Can you explain why? (PROBE) Are there any other reasons? (VERBATIM	likely to convert to natural gas Assuming gas service is	interested in natural gas for					
	H9a. You indicated that you are unlikely to convert your heating system to natural gas. Can you explain	ANSWERS FOR THOSE WHO ANSWERED "OTHER" -	available Prior to 2026, when	the appliance.	'				
Record		ADDITIONAL MENTIONS)	would you likely convert?	[RANDOMIZE]	E2 Oven, Range or Stove	E2 Clothes Dryer	E2 BBQ	E2 (Other, Specify)	E2 (Other, Specify)
000000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Within the first 12 months	Interested	Not very interested	Not very interested	Interested	None/No other appliance	(=, = p==)
000000			Within the first 12 months	Interested	Interested	Interested	Interested	None/No other appliance	
000000			Within the first 12 months	Very interested	Very interested	Very interested	Very interested	None/No other appliance	
000000			Within the first 12 months	Interested	Interested	Interested	Interested	None/No other appliance	
000000	0034		Within the first 12 months	Not very interested	Not very interested	Interested	Not very interested	None/No other appliance	
000000	0104		Within the first 12 months	Extremely interested	Not at all interested	Not at all interested	Extremely interested	Other Appliance	hot tub heater
000000	1105		Within the first 12 months	Extremely interested	Not at all interested	Not at all interested	Extremely interested	None/No other appliance	
000000	0086		Within the first 12 months	Not at all interested	Extremely interested	Interested	Interested	None/No other appliance	
000000	0011		Within the first 12 months	Extremely interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
000000	0076		Within the first 12 months	Not at all interested	Interested	Interested	Interested	None/No other appliance	
000000	0067		Within the first 12 months	Extremely interested	Extremely interested	Extremely interested	Extremely interested	Other Appliance	Garage heater
000000	0060		Within the first 12 months	Not at all interested	Not very interested	Not very interested	Not very interested	None/No other appliance	
000000	0091		Within the first 12 months	Not at all interested	Not very interested	Not at all interested	Not at all interested	None/No other appliance	
000000	0061		Within the first 12 months	Not at all interested	Interested	Extremely interested	Interested	None/No other appliance	
000000	0120		Within the first 12 months	Interested	Not very interested	Not at all interested	Very interested	None/No other appliance	
000000	0123		Within the first 12 months	Not at all interested	Not very interested	Not at all interested	Not at all interested	Other Appliance	BACK UP GENERATOR
000000	0056		Within the first 12 months	Very interested	Very interested	Very interested	Very interested	None/No other appliance	
000000	0088		Within the first 12 months	Extremely interested	Extremely interested	Interested	Not very interested	None/No other appliance	
000000	0103		Within the first 12 months	Very interested	Extremely interested	Extremely interested	Very interested	None/No other appliance	
000000	0009		Within 1 to 2 years	Extremely interested	Not very interested	Not very interested	Very interested	None/No other appliance	
000000	0069								
000000	0057		Within the first 12 months	DK/NS (DO NOT READ)	DK/NS (DO NOT READ)	DK/NS (DO NOT READ)	DK/NS (DO NOT READ)	None/No other appliance	
000000			Within 1 to 2 years	DK/NS (DO NOT READ)	Interested	Not very interested	Interested	None/No other appliance	
000000	0020		Within the first 12 months	Not very interested	Not very interested	Not very interested	Not very interested	None/No other appliance	

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000000104 Extremely interested

000000067 Extremely interested

000000123 Extremely interested

RecordNo	describes the style of your house? Is it a? OA bungalow or one-story ranch oA raised ranch OA split level OA two story OA three-story house	size of your home in square feet (not including any unfinished basement space) can you tell me how many square feet your home is?	D3. In what year was your house built? Your best estimate is fine.	D3a. Which statement best describes the occupancy of this dwelling? OCccupied all-year round OCccupied mostly in the summer months oOccupied mostly in the winter months fo Occupied occasionally year round oDon't know	D3b. For approximately how many months did you use this residence during 2021?	including yourself? Enter 99	7 0- / / / / / /	D6. In what year were you born? [RECORD YEAR] Enter 9999 if you would like to leave blank.	D6a. Can you please tell me into which of the following age groups you fall? Are you? o18 to 24 o25 to 34 o35 to 44 o45 to 54 o55 to 64 o65 or over oRefuse	following best describes your total household income before taxes? oUnder \$20,000 o \$20,000 to less than \$40,000 o\$40,000 to less than \$60,000 o\$60,000 to less than \$80,000 o\$80,000 to less than \$100,000 o\$100,000 to less than \$120,000 o\$120,000 to less than \$120,000 o\$120,000 to less than \$140,000 o\$140,000 or more
000000017	A two story	1800.00	9999.00	Occupied all-year round		2.00	0.00	1955.00		\$80,000 to less than \$100,000
000000053	A two story	1600.00	9999.00	Occupied all-year round		2.00	0.00	9999.00	35 to 44	REFUSED
000000063	A two story	99999.00	9999.00	Occupied all-year round		2.00	0.00	1994.00		\$100,000 to less than \$120,000
000000135										
000000034		1200.00	1970.00	Occupied all-year round		1.00	0.00	1935.00		REFUSED
000000104	,	1800.00	2021.00	Occupied all-year round		4.00	99.00	1961.00		\$80,000 to less than \$100,000
000000105		1800.00	2021.00	Occupied all-year round		3.00	1.00	1960.00		\$80,000 to less than \$100,000
000000086	•	1200.00	1860.00	Occupied all-year round		2.00	0.00	1971.00		\$40,000 to less than \$60,000
000000011	,	99999.00	1900.00	Occupied all-year round		2.00	0.00	1955.00		REFUSED
000000076	,	99999.00	1950.00	Occupied all-year round		1.00	0.00	1991.00		\$60,000 to less than \$80,000
000000067	,	4500.00	2013.00	Occupied all-year round		3.00	0.00	1963.00		\$140,000 or more
0000000060	A two story	99999.00	9999.00	Occupied all-year round		1.00	0.00	1950.00		REFUSED
0000000091										
0000000061	· · · · · · ·	99999.00	1915.00	Occupied all-year round		2.00	2.00	1979.00		REFUSED
000000120	•	1400.00	1985.00	Occupied all-year round		3.00	0.00	1954.00		\$80,000 to less than \$100,000
	'	1250.00	1890.00	Occupied all-year round		1.00	0.00	1952.00		Under \$20,000
000000056	•	2500.00	1970.00	Occupied all-year round		2.00	0.00	1990.00		REFUSED
000000088		3000.00	2009.00	Occupied all-year round		2.00	5.00	1987.00		REFUSED
000000103	•	99999.00	9999.00	Occupied all-year round		1.00	2.00	1996.00		\$20,000 to less than \$40,000
0000000009		1400.00	9999.00	Occupied all-year round		2.00	0.00	1943.00		\$40,000 to less than \$60,000
0000000069		1000.00	1970.00	Occupied all-year round		2.00	0.00	1963.00		REFUSED
000000057	,	2100.00	1993.00	Occupied all-year round		3.00	0.00	1973.00	25. 24	\$60,000 to less than \$80,000
0000000124		1400.00	1920.00	Occupied all-year round		2.00	2.00	9999.00	25 to 34	REFUSED
0000000020	A bungalow or one story ranch	1496.00	1960.00	Occupied all-year round		1.00	0.00	1947.00		\$80,000 to less than \$100,000



ATTENTION NEUSTADT-AREA RESIDENTS

SHARE YOUR OPINION REGARDING NATURAL GAS SERVICE EXPANSION IN YOUR AREA

PLEASE TAKE OUR ONLINE SURVEY - INVITATION ENCLOSED



Enbridge
500 Consumers Road
North York, Ontario M2J 1P8
Canada

August 2022

Subject: Natural Gas expansion within your community

Dear Resident:

Enbridge Gas has asked Forum Research to conduct a survey to help evaluate the feasibility of extending the natural gas system to homes and businesses similar to yours. This online survey will run from August 23rd – September 18th, 2022, with the intention of gauging your interest in connecting to natural gas, should it become available in your community.

We are only able to accept one survey response from each property. Survey respondents must be 18 years or older and the person most responsible for making energy decisions for your property. Your survey responses will be held in confidence and only shared with Enbridge Gas in aggregate for reporting and decision-making purposes.

Although we thank all respondents for completing the survey, completing the survey does not guarantee that your property will be served by natural gas as part of this project. In addition, please know that completing the survey is not an application for natural gas service.

If you have any questions about the survey, please reach out to us at ceappliacations@enbridge.com or visit us online at enbridgegas.com/savewithgas.

To access the survey, please enter the following into your browser: https://survey.forumresearch.com/SE/1/UGMD/

Many thanks in advance for your time.

Ahmed Al-Amry P.Eng., PMP

Supervisor, Community Expansion Capital Development & Delivery

1

Community Expansion Survey

Selwyn, Hidden Valley, Cherry Valley, Neustadt, Sandford

INTRODUCTION

Thank you for taking part in this survey! Forum Research on behalf of Enbridge Gas is conducting this survey to assist in determining whether natural gas will be expanded to your community. We are looking to hear from people 18 and over who are responsible for making energy decisions for their property. This survey should take approximately 6-7 minutes. Please be assured that we are not selling anything and the information you provide to us will be aggregated with others for reporting purposes. Please note that completing the survey does not guarantee that your property will be served by natural gas as part of this project. In addition, please know that completing the survey is not an application for natural gas service. This survey includes cost saving estimates for switching to natural gas, as well as cost estimates for converting or replacing water heating and space heating equipment. Actual costs may vary based on market factors and your specific needs and preferences. No specific savings or cost amount is guaranteed. Click on the arrow below to continue.

Yes, continue.

Refuse

If this is not your location → Thank and terminate

COMMUNITY

Please select the community and street you live in.

Cherry Valley

Sandy Hook Rd (County Rd 1)

Ridge Rd

County Road 1

County Rd 10

County Rd 11

Thompson Rd

County Rd 18

Fennell Crest

Factory Lane

Chourney Lane

Sandy Lane

Miller Road

CON 1

CON 2

Chourney Lane

Eames Road

Beckwith Street

Barratt's Lane

Martin Street

Mowbray Road

Curry Lane

Other (Please specify)						
Hidden Valley						
Hidden Valley Rd						
Mount Pleasant Court						
Skyline Dr						
Slalom Dr						
Woodland Dr						

Lakeview Cres

Valley Rd

Chalet Cres

Turner Dr

Highway 60

Morgans Rd

Other (Please specify)

Neustadt

Grey Road 10 (Regional)

Grey Road 28

John Street

Barbara Street

Adam Street

Mill Street

Jacob Street

William Street

Forler Street

Stephana Street

Enoch Street

Queen Street

Concession Road 10 E

Concession Road 17

Concession Road 16

Concession Road 18

Gey Road 9

Normanby Bentinck Ext

David Winkler Pky

Other (Please specify)

Sandford

Concession Road 3

Alsop PL

Ball Rd

Concession Rd 5

Concession Rd 6

James PL

Lundy Dr

Moore St
Sandford Rd
Smith Dr
Taylor Dr
Bolton Dr
Centre RD
Davis Drive
Concession Rd 4
Other (Please specify)

8th Line (Selwyn Township)

8th Line

7th Line

9th line

Merlenor CRT

Buckhorn Rd

Centre Line

Holden Rd

Concession 8

Selwyne Rd

County Road 23

Other (Please specify)

SCR3. Do you own or rent this property?

Own

Rent (option to enter contact info for property owner) → Thank and terminate Do not live in the area → Thank and terminate

SCR5. Which of the following best describes the building (or buildings) at this location?

Agriculture

Commercial

Farm

Industrial

Residential

Both Residence and a Business

SCR6. On average, how much is your annual heating cost for this premise including taxes?

SECTION H: Heating

H1A. What is the primary energy source of heat for this premise? Is it...? [RANDOMIZE]

Oil

Propane

Electricity
Wood
Heat pump such as a geothermal system
No heating
Other [SPECIFY]

H1B. What type of system provides the primary source of heat for this premise? Is it...?

IF H1A = OIL THEN ASK

Oil Forced Air
Oil Boiler (Hot Water Radiators)
Oil fireplace

IF H1A = PROPANE THEN ASK

Propane Forced Air Propane Boiler (Hot Water Radiators) Propane fireplace

IF H1A = ELECTRICITY THEN ASK

Electric Forced Air, Electric Baseboard, Heat pump such as a geothermal system

IF H1A = WOOD THEN ASK

Wood Forced Air, or Wood Stoves/Fireplace Outdoor wood furnace

No heating system
OR SOMETHING ELSE [SPECIFY]

IF H1B = NO HEATING SYSTEM, SKIP TO H8, ELSE CONTINUE Other [SPECIFY]

IF H1A = "HEAT PUMP SUCH AS A GEOTHERMAL SYSTEM" THEN ASK NEW 1 NEW 1. What kind of heat pump do you have?

Geothermal or ground source heat pump Air Source Heat Pump Other [SPECIFY]

IF H1A IS NOT "HEAT PUMP SUCH AS A GEOTHERMAL SYSTEM" THEN ASK NEW 2

New 2. How knowledgeable would you say that you are about heat pumps including air source heat pumps, geothermal or ground source heating and cooling systems for homes?

Very knowledgeable

Somewhat knowledgeable Not very knowledgeable Never heard of it

IF NEW 2 = "NOT VERY KNOWLEDGEABLE" OR "NEVER HEARD OF IT" THEN:

READ/DISPLAY: A heat pump is an electrically driven device that can provide heating by transferring thermal energy from the earth or air into your home. Many heat pumps can also operate in the opposite direction, cooling the home by removing the heat from the inside and sending it outdoors or into the ground. Common types are air source heat pumps and ground source heat pumps (sometimes called geothermal systems). Many homes in moderate climates can rely on these systems to heat or cool their homes year-round; however, in colder climates a specialized "cold climate" heat pump or a supplementary heating source is usually needed.

Because heat pumps use electricity to move thermal energy to heat and cool your home, they are more efficient than traditional heating and cooling systems which could result in lower annual operating costs compared to other energy sources. However, these systems can have a high upfront cost, and may require modification to ducting designed for a forced-air furnace or central air conditioning system to distribute hot and cold air in your home. Upgrades to your electrical panel may also be required to accommodate a heat pump. Government incentives are currently available to bring down the cost.

IF H1A IS NOT "HEAT PUMP SUCH AS A GEOTHERMAL SYSTEM" THEN ASK

New 3: How likely would you be to seek out more information about installing a heat pump heating and cooling system for your home?

Extremely likely Very likely Likely Not very likely Not at all likely Don't Know

H2. How old is your heating system?

H3. How likely are you to replace your heating system in the next 2 years? Are you...?

Extremely likely Very likely Likely Not very likely Not at all likely

SECTION W: Water Heating

ASK ALL

Now, I would like to ask you a few questions about your water heater.

W1. What is the MAIN fuel source for heating your water?

Propane

Oil

Electricity

Wood

Geothermal/Ground source

Other: [SPECIFY]

W2. How old is your water heater?

5 years or less 6 to 10 years old 11 to 15 years old 16 to 25 years old Over 25 years old Don't know

W3. Is your water heater owned or rented?

Owned Rented Don't Know

[ASK W5 IF W3=OWNED]

W5. The purchase and installation of a typical natural gas water heater costs about \$1,700 including taxes depending on the complexity of the installation. However, with natural gas, you could save up to <ALL = \$250> compared to propane water heating costs every year, or <Selwyn, Hidden Valley, Neustadt, Sandford = \$50 / Cherry Valley = \$15> compared to electric water heating costs.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to an electric water heater. Federal carbon charges also apply to propane.

Considering this, how likely are you to convert your water heater to natural gas? Would you say you are...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK W5a IF W3=RENTED]

W5a. Natural Gas water heaters can also be rented. Typical monthly rental rates range from \$23 per month to \$30 per month including taxes. Depending on the specific style of your premises, the property owner may incur additional expenses for the conversion. However, with natural gas, you could save up to <ALL = \$250> compared to propane water heating costs every year, or <Selwyn, Hidden Valley, Neustadt, Sandford = \$50 / Cherry Valley = \$15> compared to electric water heating costs.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to an electric water heater. Federal carbon charges also apply to propane.

Considering this, how likely are you to convert your water heater to natural gas? Would you say you are...?

Extremely likely Very likely Likely Not very likely Not at all likely

SECTION H1: LIKELIHOOD TO CONNECT SPACE HEATING ONLY

[ASK H5 IF H1B = OIL FORCED AIR OR OIL BOILER AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"]

H5. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save approximately <Selwyn, Hidden Valley, Sandford = \$2,100 / Neustadt = \$2,000 / Cherry Valley = \$1,800> per year by switching heating equipment to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your heating system to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK H5a IF H1B = ELECTRIC FORCE AIR AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"]

H5a.Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save approximately <Selwyn, Hidden Valley, Sandford = \$150 / Neustadt = \$200 / Cherry Valley = \$45> per year by switching electric heating equipment to natural gas. Savings are likely greater for businesses.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to an electric water heater. Considering this, how likely are you to convert your heating system to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK H6 IF H1B = PROPANE FORCED AIR OR PROPANE BOILER AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"] **H6.** Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting your existing heating system to natural gas is likely in the range of \$400 to \$1,000 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save approximately <Selwyn, Hidden Valley, Sandford = \$800 / Neustadt = \$800 / Cherry Valley = \$400> per year by switching heating equipment to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your heating system to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK H7 IF H1B = ELECTRIC BASEBOARD AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"]

H7. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a high efficiency natural gas furnace and adding ducting is likely to be about \$12,500 including taxes depending on the specific style and/or size of your premise. Another option would be to install a natural gas fireplace or space heater to heat the main living area, at an estimated cost of \$4,500-\$5,500.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save approximately <Selwyn, Hidden Valley, Sandford = \$150 / Neustadt = \$200 / Cherry Valley = \$45> per year by switching electric heating equipment to natural gas. Savings are likely greater for businesses.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to electricity. Considering this, how likely are you to convert your heating system to natural gas? Would you say...?

Extremely likely
Very likely
Likely
Not very likely
Not at all likely

[ASK H7a IF H1A = WOOD AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"]

H7a. Installing a high efficiency natural gas furnace is likely to cost about \$4,500-\$5,500 if you already have forced air ductwork and \$12,500 if you don't, including taxes. A natural gas fireplace or wall heater would also cost about \$4,500-\$5,500.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the

surcharge added, savings will likely be minimal from switching your wood-fired heating equipment to natural gas. However, you wouldn't need to split or store wood.

Considering this, how likely are you to convert your heating system to natural gas? Would you say...?
Extremely likely
Very likely
Likely
Not very likely
Not at all likely

[ASK H8 IF H1B = NO HEATING SYSTEM, OIL FIREPLACE, PROPANE FIREPLACE, OR "SOMETHING ELSE AND W5 OR W5a = NOT VERY LIKELY OR NOT AT ALL LIKELY OR W3="DON'T KNOW"]

H8. Installing a high efficiency natural gas furnace or boiler is likely to cost about \$4,500-\$5,500 if you already have forced air ductwork or a boiler, and \$12,500 if you were to install a new forced air system requiring ductwork, including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500.

In addition to the cost of converting your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home could save <Selwyn, Hidden Valley, Sandford = 9% or more / Neustadt = 12% or more / Cherry Valley = 3% or more> by switching heating equipment to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your heating system to natural gas? Would you say...? Extremely likely

Very likely Likely Not very likely Not at all likely

[ASK H9 IF H1A or H1B = "HEAT PUMP SUCH AS A GEOTHERMAL SYSTEM"] **H9.** Homeowners with a heat pump heating and cooling system could consider using natural gas as a supplemental heating source. The cost of a high efficiency natural gas furnace is in the range of \$4,500-\$5,500 including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500.

In addition to the cost of supplementing your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, a typical home costs <Selwyn, Hidden Valley, Sandford, Cherry Valley = \$1,500 / Neustadt = \$1,350> per year to fully heat with natural gas. Costs would be less if using natural gas for supplemental heating only.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. Considering this, how likely are you to connect to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

SECTION H2: LIKELIHOOD TO CONNECT SPACE AND WATER HEATING

[ASK H5-WWH IF H1B = OIL FORCED AIR OR OIL BOILER AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H5 - WWH. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace or boiler is in the range of \$4,500 to \$5,500 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your space and water heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save approximately <Selwyn, Hidden Valley, Sandford = \$2,800 / Neustadt = \$2,650 / Cherry Valley = \$2,400> per year by switching space and water heating to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely
Very likely
Likely
Not very likely
Not at all likely

[ASK H5a-WWH IF H1B = ELECTRIC FORCE AIR AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H5a - WWH. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a natural gas high efficiency furnace is in the range of \$4,500-\$5,500 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your space and water heating, an average home would be required to make a financial contribution toward the cost of constructing the

pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save <Selwyn, Hidden Valley, Sandford = \$200 / Neustadt = \$250 / Cherry Valley = \$60> per year by switching space and water heating to natural gas. Savings are likely greater for businesses.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to electricity. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK H6-WWH IF H1B = PROPANE FORCED AIR OR PROPANE BOILER AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H6 - WWH. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting your existing heating system to natural gas is likely in the range of \$400 to \$1,000 including taxes depending on the type of equipment you currently have.

In addition to the cost of converting your SPACE AND WATER heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save <ALL except Cherry Valley = \$1,050, Cherry Valley = \$550> per year by switching space and water heating to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely
Very likely
Likely
Not very likely
Not at all likely

[ASK H7-WWH IF H1B = ELECTRIC BASEBOARD AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H7 - WWH. Converting your heating system to natural gas requires some initial investment by the property owner. The cost of converting a residential heating system to a high efficiency natural gas furnace and adding ducting is likely to be about \$12,500 including taxes depending on the specific style and/or size of your premise. Another

option would be to install a natural gas fireplace or space heater to heat the main living area, at an estimated cost of \$4,500-\$5,500.

In addition to the cost of converting your space and water heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home will save <Selwyn, Hidden Valley, Sandford = \$200 / Neustadt = \$250 / Cherry Valley = \$60> per year by switching space and water heating to natural gas. Savings are likely greater for businesses.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. This could diminish savings relative to electricity. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely
Very likely
Likely
Not very likely
Not at all likely

[ASK H7a-WWH IF H1A = WOOD AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H7a - WWH. Installing a high efficiency natural gas furnace is likely to cost about \$4,500-\$5,500 if you already have forced air ductwork and \$12,500 if it doesn't, including taxes. A natural gas fireplace or wall heater would also cost about \$4,500-\$5,500.

In addition to the cost of converting your space and water heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, savings will likely be minimal from switching your wood-fired equipment to natural gas. However, you wouldn't need to split or store wood. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely [ASK H8-WWH IF H1B = NO HEATING SYSTEM, OIL FIREPLACE, PROPANE FIREPLACE, OR "SOMETHING ELSE AND W5 OR W5a = EXTREMELY LIKELY, VERY LIKELY OR LIKELY]

H8 - WWH. Installing a high efficiency natural gas furnace or boiler is likely to cost about \$4,500-\$5,500 if you already have forced air ductwork or a boiler, and \$12,500 if you were to install a new forced air system requiring ductwork, including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500 - \$5,500.

In addition to the cost of converting your SPACE AND WATER heating, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, an average home could save <Selwyn, Hidden Valley, Sandford = 9% or more / Neustadt = 12% or more / Cherry Valley = 3% or more> per year by switching space and water heating to natural gas. Savings are likely greater for businesses. Considering this, how likely are you to convert your space and water heating systems to natural gas? Would you say...?

Extremely likely Very likely Likely Not very likely Not at all likely

[ASK H9 - WWH IF H1A or H1B = "HEAT PUMP SUCH AS A GEOTHERMAL SYSTEM"]

H9 - WWH. Homeowners with a heat pump heating and cooling system could consider using natural gas as a supplemental heating source. The cost of a high efficiency natural gas furnace is in the range of \$4,500-\$5,500 including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500.

In addition to the cost of supplementing your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, a typical home costs <Selwyn, Hidden Valley, Sandford, Cherry Valley = \$2,000 / Neustadt = \$1,800> per year for water heating and to fully heat with natural gas. Cost would be less if using natural gas for supplemental heating only.

The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030.

Considering this, how likely are you to connect to natural gas? Would you say...?

Extremely likely Very likely

Likely Not very likely Not at all likely

[ASK H9A IF H5 / H5a / H6 / H7 / H7A / H8 / H5-WWH / H5a-WWH / H6-WWH / H7-WWH / H7A-WWH / H8-WWH= NOT VERY LIKELY *OR* NOT AT ALL LIKELY] **H9a.** You indicated that you are unlikely to convert your heating system to natural gas. Can you explain why?

Don't like natural gas

Not interested/ have no plans to change

Not interested at this time/ maybe in the future

Not worth it

Plan on building a new home (or facility) / moving

Too expensive

Other: [SPECIFY]

SECTION E: EXPANSION TIMELINE

[ASK E1 AND E2 IF EXTREMELY LIKELY, VERY LIKELY, OR LIKELY FOR ANY OF H5/H5a/H6/H7/H7a/H8/ H5-WWH/H5a-WWH/H6-WWH/H7-WWH/H7a-WWH/H8-WWH] **E1.** You indicated that you are likely to convert to natural gas. Assuming gas service is available Prior to 2026, when would you likely convert? Within the first 12 months

Within 1 to 2 years

Within 2 to 3 years After 3 years

E2. I am going to read you a list of appliances that could be powered by natural gas. For each appliance, please tell me if you would be extremely interested, very interested, interested, not very interested or not at all interested in natural gas for the appliance. [RANDOMIZE] Fireplace

Oven, range or stove Clothes dryer

BBQ

Other [SPECIFY]

Extremely interested Very interested Interested Not very interested Not at all interested ASK QUESTIONS IN SECTION D IF SCR5 = RESIDENCE OR "RESIDENCE AND BUSINESS"

SECTION D: DEMOGRAPHICS

I just have a few additional questions for you that will help us group your answers with others who have also participated in the research. As a reminder, your answers will be kept completely confidential and they will not be tied back to you.

D1. Which of the following best describes the style of your house? Is it a ...?

A bungalow or one-story ranch

A raised ranch

A split level

A two story

A three-story house

Some other style

D2. In order to have some idea as to the approximate size of your home in square feet (not including any unfinished basement space) can you tell me how many square feet your home is?

D3. In what year was your house built? Your best estimate is fine.

D3a. Which statement best describes the occupancy of this dwelling?

Occupied all-year round

Occupied mostly in the summer months

Occupied mostly in the winter months

Occupied occasionally year round

Don't know

[SKIP TO D4 IF D3A = OCCUPIED ALL YEAR ROUND, ELSE CONTINUE] **D3b. For approximately how many months did you use this residence during 2021?**

D4. How many adults 18 years or over do you have living in your household, including yourself?

D5. And how many children 17 years or younger, if any, do you have living in your household?

D6. In what year were you born?

[ASK D6a IF REFUSE/DON'T KNOW AT D6, ELSE SKIP TO D7]

D6a. Can you please tell me into which of the following age groups you fall? Are you...?

18 to 24

25 to 34

35 to 44 45 to 54 55 to 64 65 or over Refuse

D7. And lastly, which of the following best describes your total household income before taxes?

Under \$20,000 \$20,000 to less than \$40,000 \$40,000 to less than \$60,000 \$60,000 to less than \$80,000 \$80,000 to less than \$100,000 \$100,000 to less than \$120,000 \$120,000 to less than \$140,000 \$140,000 or more Refuse

ASK QUESTIONS IN SECTION E IF SCR5 = COMMERCIAL BUSINESS, INDUSTRIAL BUSINESS, OR FARM/AGRIBUSINESS

SECTION E: FIRMOGRAPHICS

There are just a few additional questions for you that will help us group your answers with others who have also participated in the research. As a reminder, your answers will be kept completely confidential and they will not be tied back to you.

E2. What is the approximate square footage of the indoor floor space of the main building including basement and storage, but not including parking or loading areas? Please consider only the area that is affected by a heating system.

E3. What is the age of the main building at this location (of the first/second/third building)?

1 YEAR OR LESS, 2 TO 5 YEARS, 6 TO 10 YEARS, 11 TO 20 YEARS, 21 TO 30 YEARS, 31 TO 40 YEARS, MORE THAN 40 YEARS OLD, DON'T KNOW REFUSE

DB3. How many floors does the building have?

E1. How many buildings (are at this location?)

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One
Two
Three
Other (Specify) _____
Part of a building
Don't know
Refuse

Thank you for your feedback. We appreciate your willingness to participate in this survey.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Attachment 3 (Forum Research Report)

Question(s):

- a) Please provide a detailed list of any difference in the Forum survey questions as between the survey run in Neustadt and those run in Sandford, Selwyn and Hidden Valley, including different introductory information provided to respondents.
- b) For each difference between the surveys that did not arise from energy price differences as between the locations, please explain the reason for the different wording used in Neustadt.

Response:

- a) The survey used in Neustadt was identical to the survey used in Sandford, Selwyn, and Hidden Valley with the exception of differences in some of the cost savings estimates presented. These differences were the result of the regional energy costs assumptions applicable to each project area. Cost savings estimates differed for Neustadt in the following survey questions: H5, H5a, H6, H7, H8, H9, H5-WWH, H5a-WWH, H7-WWH, H9-WWH. The full text for each question, including the cost savings presented for respondents in Neustadt, Sandford, Selwyn, and Hidden Valley, can be found in the survey instrument at Attachment 3 to Exhibit I.ED-7.
- b) There were no differences between the surveys other than those arising from energy price differences.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit B, Tab 1, Schedule 1, Attachment 4 (Forum Research Report)

Preamble:

These questions are for Forum Research.

Question(s):

- a) Please provide all excerpts from all materials provided to residents that provide details on the comparative cost-effectiveness of heating with electric air source heat pumps versus gas.
- b) Please individually indicate whether respondents were informed of the following facts. If yes, please provide the precise text used in the materials or survey script:

	Information Communicated to Customers						
Info	rmation	Whether communicated to the city (Y/N)	If no, why not; if yes, where & when				
(i)	That the federal government is offering \$5,000 rebates for customers to switch to high-efficiency electric heat pumps, which are not available for gas furnaces. ¹						
(ii)	That the federal government is offering an additional \$5,000 in rebates for customers to switch from oil to highefficiency electric heat pumps if they earn a median income or lower (e.g. \$122,000 after-tax income for a family of 4 in Ontario) through the Oil to Heat Pump Affordability Program. ²						
(iii)	That the federal government is now providing up to \$40,000 in interest free loans, which can be put towards conversions to electric heat pumps, and not gas equipment, through the Greener Homes Loan. ³						
(iv)	That heat pumps could save a customer approximately \$1,200 in annual heating costs versus a gas furnace for a						

¹ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

² EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

³ EB-2022-0249, Exhibit I.ED.20 & Exhibit I.ED.5.

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	house with a moderate heat load (or whatever Enbridge's estimated savings are). ⁴	
(v)	That Enbridge may charge customers for a connection depending on the distance of the building from the road	
(vi)	That heat pumps result in lower annual energy costs compared to traditional gas equipment for home heating	
(vii)	That heat pumps significantly reduce summer cooling costs.	
(viii)	That natural gas is a potent greenhouse gas and its combustion generates approximately 1/3 rd of Ontario's greenhouse gas emissions. ⁵	
(ix)	That heat pumps result in far less greenhouse gas emissions than gas furnaces. ⁶	

Response:

The following responses were provided by Enbridge Gas:

a) Information regarding electric heat pumps was communicated through the survey only. The Forum survey contained two questions with comparative costeffectiveness information, as well as one question with introductory information about electric heat pumps. The purpose of each question and question wording is provided in Table 1 below:

⁴ EB-2022-0249, Exhibit I.ED.16, Attachment 7, Ottawa, 4 Ton Heating Load, "Cost savings" row, averaged; EB-2022-0249, Exhibit I.ED.5.

⁵ EB-2022-0249, Exhibit I.ED.5.

⁶ Ibid.

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<u>Table 1</u> <u>Forum Research Survey Heat Pump Information</u>

Line	Survey	Purpose of Question	Survey Text
No.	Question	r dipose of Question	ourvey roxe
1	NEW 2	Provided respondents who indicated they were not very knowledgeable about heat pumps or had never heard of them with an introduction to the technology.	A heat pump is an electrically driven device that can provide heating by transferring thermal energy from the earth or air into your home. Many heat pumps can also operate in the opposite direction, cooling the home by removing the heat from the inside and sending it outdoors or into the ground. Common types are air source heat pumps and ground source heat pumps (sometimes called geothermal systems). Many homes in moderate climates can rely on these systems to heat or cool their homes year-round; however, in colder climates a specialized "cold climate" heat pump or a supplementary heating source is usually needed.
			Because heat pumps use electricity to move thermal energy to heat and cool your home, they are more efficient than traditional heating and cooling systems which could result in lower annual operating costs compared to other energy sources. However, these systems can have a high upfront cost, and may require modification to ducting designed for a forced-air furnace or central air conditioning system to distribute hot and cold air in your home. Upgrades to your electrical panel may also be required to accommodate a heat pump. Government incentives are currently available to bring down the cost.
2	H9	Gauged interest in connecting to natural gas among respondents currently using a heat pump as their primary heating source. This version of the question was provided to respondents not interested in switching their water heater to natural gas.	Homeowners with a heat pump heating and cooling system could consider using natural gas as a supplemental heating source. The cost of a high efficiency natural gas furnace is in the range of \$4,500-\$5,500 including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500. In addition to the cost of supplementing your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, a typical home costs \$1,350 per year to fully heat with natural gas. Costs would be less if using natural gas for supplemental heating only. The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. Considering this, how likely are you to connect to natural gas? Would you say? Extremely likely Very likely Likely Not very likely Not at all likely

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<u>Table 1 (Continued)*</u> Forum Research Survey Heat Pump Information

	H9 - WWH	Gauged interest in connecting to natural gas among respondents currently using a heat pump as their primary heating source. This version of the question was shown to respondents interested in switching their water heater to natural gas.	Homeowners with a heat pump heating and cooling system could consider using natural gas as a supplemental heating source. The cost of a high efficiency natural gas furnace is in the range of \$4,500-\$5,500 including taxes. Alternatively, a natural gas fireplace or wall heater would cost about \$4,500-\$5,500. In addition to the cost of supplementing your heating equipment, an average home would be required to make a financial contribution toward the cost of constructing the pipeline, which will be split into monthly payments based on how much gas you use. With the surcharge added, a typical home costs \$1,800 per year for water heating and to fully heat with natural gas. Cost would be less if using natural gas for supplemental heating only.
3			The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030. Considering this, how likely are you to connect to natural gas? Would you say? Extremely likely Very likely Likely Not very likely Not at all likely

b) Some of the "facts" provided by ED within the interrogatory are over-simplifications and omit other important considerations and therefore could be misleading. For example, ED identifies annual operating costs of electric heat pumps and the rebates available to offset upfront capital costs of electric heat pumps but ignores information regarding upfront capital costs of electric heat pumps. As with any capital investment, upfront capital costs are an important consideration, not just annual operating costs. Enbridge Gas does not necessarily accept the statements made by ED as complete/accurate representations of the information. Enbridge Gas is not responding to the validity or accuracy of ED's statements and is rather providing responses to the direct questions posed by ED.

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<u>Table 2</u> <u>Information Communicated to Customers in the Forum Research Survey</u>

Information	Whether communicated to the city (Y/N)	If no, why not; if yes, where & when
(i) – (iii)	N	Enbridge Gas did not communicate these specific rebate amounts or details as there are several different rebates available with different qualifiers. It would be difficult to communicate these details effectively in the survey format and within a reasonable survey length. Enbridge Gas instead communicated the existence of incentives broadly by including the phrase, "Government incentives are currently available to bring down the cost" in question "New 2". Full question text is provided in part a) above.
(iv)	N	The information within the interrogatory ignores information regarding upfront capital costs of electric heat pumps and therefore could be misleading. As with any capital investment, upfront capital costs are an important consideration, not just annual operating costs.
(v)	N	The information within the interrogatory is misleading because extra line charges do not always apply. When extra line charges apply, they can vary significantly by situation and are therefore difficult to communicate in the survey format. Comprehensive information is readily available on the Enbridge Gas community expansion website, including information regarding the extra length charge under the FAQ section: 'What does it cost to install a natural gas pipeline to connect my home?' ⁷
(vi)	Y	Question "New 2" communicated that heat pumps could result in lower annual operating costs for heating. Excerpt: "Because heat pumps use electricity to move thermal energy to heat and cool your home, they are more efficient than traditional heating and cooling systems which could result in lower annual operating costs compared to other energy sources." The full question text is provided in part a) above.
(vii)	N	Question "New 2" communicated that heat pumps could result in lower annual operating costs for cooling but did not state savings would be significant. Excerpt: "Because heat pumps use electricity to move thermal energy to heat and cool your home, they are more efficient than traditional heating and cooling systems which could result in lower annual operating costs compared to other energy sources." The full question text is provided in part a) above.
(viii)	N	Since the objective of the survey was to gauge interest in connecting to natural gas among residential homeowners, Enbridge Gas focused on the financial implications of emissions for heating by communicating information about the federal carbon charge to respondents that identified using an electric water or space heating system (including heat pumps). While this information does not directly communicate that natural gas is a source of greenhouse gas emissions, it is implied by the applicability of the carbon charge to natural gas. Excerpt: "The federal carbon pricing program will result in increases to natural gas prices over time. The federal carbon charge is currently 9.79 cents per cubic meter, making up approximately 15% of the total natural gas bill for a typical home. The federal carbon charge will increase each year, reaching 18.11 cents per cubic meter in 2025 and 32.40 cents per cubic meter in 2030." This wording is included in the following questions: W5, W5a, H5a, H7, H9, H5a-WWH, H7-WWH, and H9-WWH. The full text for these questions is provided in the survey questionnaire at Exhibit I.ED-7, Attachment 3. The full question text for H9 and H9-WWH is also provided in part a) above.

⁷ https://www.enbridgegas.com/residential/new-customers/community-expansion/faq

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<u>Table 2 (Continued)*</u> <u>Information Communicated to Customers in the Forum Research Survey</u>

(ix)	N	The information within the interrogatory is misleading because the
		emissions from heat pumps and natural gas furnaces depend on the
		carbon intensity of the energy source used. A furnace using renewable
		natural gas could have lower emissions than a heat pump powered by
		electricity, for example.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Attachment 4 (Forum Research Report)

Question(s):

a) Please complete the following table showing the typical or average costs for a home to convert to natural gas space heating from different existing heating systems, including all costs, such as ductwork required for conversions from electric baseboards. Please include both Enbridge's best estimates and the figures provided to customers in the Forum surveys.

(Cost of Converting to Natural Gas Space Heating											
Existing Equipment	Enbridge best estimate	Figure used in Forum survey	Source for cost estimate underlying the Forum survey									
Electric baseboards (no												
ductwork)												
Electric forced-air furnace												
Electric heat pump												
Oil furnace												
Propane furnace												

Response:

Enbridge Gas does not have the requested information with respect to actual homes in the Project area. Enbridge Gas cautions against drawing conclusions regarding actual homes in the Project area using general or theoretical estimates/averages, as conversion costs for actual homes can vary. General or theoretical estimates/averages should be used for illustrative purposes only.

Regarding general illustrative estimates:

• Enbridge Gas has not established "best estimates" delineated in the manner sought by ED (i.e., by specific existing non-natural gas configuration to natural gas). Please see Table 2 in the response at Exhibit I.ED-28, part a), for an

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estimated range of potential all-in conversion costs to natural gas configurations, encompassing a variety existing non-natural gas configurations.

Regarding the Forum survey, please see Table 1. The illustrative cost estimates
used do not rely on formal sources; rather they are based on Enbridge Gas's
general understanding of the illustrative cost estimates.

<u>Table 1</u> <u>Cost of Converting to Natural Gas Space Heating</u>

Existing Equipment	Figure used in Forum survey
Electric baseboards (no ductwork)	\$12,500
Electric forced-air furnace	\$4,500-\$5,500
Electric heat pump	\$4,500-\$5,500 (for natural gas furnace as supplemental heating)
Oil furnace	\$4,500-\$5,500
Propane furnace	\$400 to \$1,000 (for conversion of existing equipment)

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Attachment 4 (Forum Research Report)

Question(s):

(a) Please reproduce the customer attachment forecast broken down by the current customer primary heating system/fuel. Please make and state assumption as necessary (e.g. Enbridge may estimate the fuel type of connecting customers based on the proportions of customers with that fuel type indicating an interest in converting to gas in the surveys). Please provide the underlying calculations. We are most interested in the overall totals after 10 years, but please also provide the annual breakdown if possible.

Response:

a) Enbridge Gas does not forecast attachments by existing fuel type and therefore cannot provide the requested information. Likelihood to connect to natural gas, broken out by incumbent primary heating fuel source, is provided in the Forum Research report found at Exhibit B, Tab 1, Schedule 1, Attachment 3, Table 2.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>	
Reference:	
Exhibit E	

Question(s):

- a) Please provide a copy of the most recent eight quarterly reports for schedule 2 community expansion projects that Enbridge is required to prepare and submit pursuant to s. 10.1(1) or O. Reg. 24/19.
- b) If there are any discrepancies between the information in the quarterly reports pertaining to the Neustadt project and the information in this application, please detail those in a table with a reconciliation of the differences.

Response:

- a) Please refer to Attachment 1 to this response for a copy of the most recent eight quarterly reports for schedule 2 community expansion projects.
- b) There is one minor discrepancy between the information provided in the most recent quarterly report pertaining to the Neustadt Community Expansion Project and the information in this Application. Table 1 shows a reconciliation of the minor discrepancy. The target construction start date is in Q2 2024 and was correctly reported in this Application. Accordingly, Enbridge Gas will correct the minor discrepancy in the next upcoming NGEP quarterly report.

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<u>Table 1</u>

<u>Minor Discrepancy in the Target Construction Start</u>
<u>in the LTC Application vs. NGEP Quarterly Reports</u>

Line No.		Target Construction Start
1	LTC Application	Q2 2024
2	NGEP Quarterly Report	Q3 2024

1. Kawartha Lakes		0.1.2021	04 2022	02 2022	02.2022**	04.0000	04 2022	02.2022	00.0000
		Q4 2021	Q1 2022	Q2 2022	Q3 2022**	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect		In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
of the project.		m r rogress	iii i rogicss	rogicss	iii i rogi ess	iii i i ogi coo	m r rogress	m r rogress	III T TOBTESS
The expected timeline for the filing of an application for leave to construct a		Q1 2022	Q1 2022	Complete	Complete	Complete	Complete	Complete	Complete
hydrocarbon line under section 90 of the Act, if such an application is required.		Q1 2022	Q1 2022	Complete	Complete	Complete	Complete	Complete	Complete
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Requested	Requested
leave to construct referred to above.	Other	Required	Required	Required	Required	Required	Required	Requested	Requested
	Municipal Consent	Required	Required	Required	Required	Required	Required	Requested	Requested
	Special Road Permit	Required	Required	Required	Required	Required	Required	Not Required	Not Required
4. The schedule for construction of the project and the progress made in the preceding						Scheduled for Q3	Scheduled for Q1	Scheduled for Q1	Scheduled for Q1
quarter.		Scheduled for Q2 2022	Scheduled for Q2 2022	Scheduled for Q2 2023	Scheduled for Q2 2023	2023	2024	2024	2024
5. Confirmation of the date on which the project is anticipated to come into service or the									
date on which the project came into service, as applicable.		1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q3 2024	Q3 2024
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	3854	3854	3854	3854	3854	3589	3517*	3517
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	120	120	120	120	120	185	170*	170
Forecasted customer connections (10-year forecast).	Institutional Forecast	1	1	1	1	1	1	1*	1
	Agricultural Forecast	1	1	1	1	1	1	0*	0
	Industrial Forecast	2	2	2	2	2	2	1*	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under									
subsection 4 (2) in respect of the project.**		U	U	U	U	U	U	U	U

^{*}the revised count of 3689 is due to the 2022 market research results and associated project scope refinement

The Leave To Construction application for the Kawartha Lakes Community Expansion project (Bobcaygeon) was adjourned in Q3 2022 to allow EGI to refresh its market research and include additional information as requested by intervenors.

^{**}amount received from IESC

2. Amherstburg		Q4 2021	Q1 2022	Q2 2022	03 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
The status of any community consultations undertaken by the gas distributor in respect of		Q4 2021	QI 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
the project.		None	None	None	None	None	None	In Progress	In Progress
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Q3 2023	Q4 2023	Q4 2023				
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Required	Required	Required	Required	Required	Required	Required	Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Not Required	Required	Required	Required	Required	Required
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development	Scheduled for Q2 2024	Scheduled for Q3 2024	Scheduled for Q4 2024				
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Q3 2024	Q4 2024	Q4 2024				
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	92	92	92	92	92	92	92	92
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	0	0	0	0	0	0	0	0
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

4. Burk's Falls		Q4 2021	Q1 2022	O2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
The status of any community consultations undertaken by the gas distributor in respect		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
		None	None	None	None	None	None	Complete	Complete
of the project.									
2. The expected timeline for the filing of an application for leave to construct a		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
hydrocarbon line under section 90 of the Act, if such an application is required.							• •		
Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required	Not Required			Not Required	Not Required	Not Required	Not Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Required	Requested	Complete	Complete	Complete	Complete	Complete	Complete
he schedule for construction of the project and the progress made in the preceding	Special Road Permit MTO)	Required	Requested	Requested	Complete	Complete	Complete	Complete	Complete
4. The schedule for construction of the project and the progress made in the preceding		Scheduled for Q3 2022	Scheduled for Q3 2022	Scheduled for Q4 2022	Construction In Progress	Construction Complete	Construction	Construction	Construction
quarter.		· ·	· ·	· ·		·	Complete	Complete	Complete
5. Confirmation of the date on which the project is anticipated to come into service or the		Q4 2022	Q4 2022	Q4 2022	Q4 2022	Q4 2022	Complete	Complete	Complete
date on which the project came into service, as applicable.		Q+ 2022	Q+ 2022	Q+ 2022	Q+ 2022	Q+2022	complete	complete	complete
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	39	39	39	39	39	39	39	39
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	2	2	2	2	2	2	2	2
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	10	10	10	10
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	1	1	1	1
,	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

5. Caledon							01 0000		
		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of		None	None						
the project.		Hone	None						
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon		Under Development	Under Development						
line under section 90 of the Act, if such an application is required.		Onder Development	onder bevelopment	onder bevelopment	Onder Development	onder bevelopment	Onder Development	Olider Development	onder bevelopment
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required						
leave to construct referred to above.	Other	Not Required	Not Required						
	Municipal Consent	Required	Required						
	Special Road Permit	Required	Required						
4. The schedule for construction of the project and the progress made in the preceding									
quarter.		Under Development	Under Development						
5. Confirmation of the date on which the project is anticipated to come into service or the									
date on which the project came into service, as applicable.		Under Development	Under Development						
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	94	94	94	94	94	94	94	94
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	2	2	2	2	2	2	2	2
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	4	4	4	4	4	4	4	4
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection		1_		L	_	_			_
4 (2) in respect of the project.*		U	0	O .	U	U	0	0	O

*amount received from IESO

6. Burlington		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Q2 2022	Q3 2022	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Q4 2024
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Required	Required	Required	Required	Required	Required	Required	Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
 The schedule for construction of the project and the progress made in the preceding quarter. 		Scheduled for Q4 2023	Scheduled for Q4 2023	Schedule Under Development	Schedule Under Development				
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	100	92	92	92	92	92	92	92
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	3	1	1	1	1	1	1	1
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

7. East Hawkesbury Township		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	O2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None							
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
leave to construct referred to above.	Other	Not Required							
	Municipal Consent	Required							
	Special Road Permit	Not Required							
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development							
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	299	299	299	299	299	299	299	299
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	15	15	15	15	15	15	15	15
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	1	1	1	1	1	1	1	1
	Industrial Forecast	3	3	3	3	3	3	3	3
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

8. East Gwillimbury		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	None	None	None	None	In Progress	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon ine under section 90 of the Act, if such an application is required.		Under Development	Q4 2023	Q4 2023					
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
eave to construct referred to above.	Other	Required							
	Municipal Consent	Required							
	Special Road Permit	Required							
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development							
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	391	391	391	391	391	391	391	391
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	19	19	19	19	19	19	19	19
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	3	3	3	3	3	3	3	3
	Industrial Forecast	9	9	9	9	9	9	9	9
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
 The amounts in any variance accounts established by the gas distributor under subsection (2) in respect of the project.* 		0	0	0	0	0	0	0	0

^{*}amount received from IESO

9. Bonnechere Vallev		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	O3 2023
To the status of any community consultations undertaken by the gas distributor in respect of the project.		None	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Q4 2022	Q1 2023	Q1 2023	Q1 2023	Q2 2023	Q3 2023	Complete
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required				
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Required	Required	Required	Required	Required	Required	Required	Required
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development	Under Development	Under Development	Under Development	Scheduled for Q2 2024	Scheduled for Q2 2024	Scheduled for Q2 2024	Scheduled for Q3 2024
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Q3 2025	Q2 2026	Q2 2026	Q3 2026
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	581	581	581	581	581	584*	584*	656
connected to the gas distributor's natural gas distribution system as a result of the	Commercial Forecast	79	79	79	79	79	70*	70*	63
project. Forecasted customer connections (10-year forecast).	Institutional Forecast	3	3	3	3	3	0*	0*	2
	Agricultural Forecast	1	1	1	1	1	2*	2*	2
	Industrial Forecast	10	10	10	10	10	10	10	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.**		0	0	0	0	0	0	0	0

^{*}the revised count of 723 customers is based on forecast refinement

^{**}amount received from IESO

10. South Glengarry Township		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
The status of any community consultations undertaken by the gas distributor in respect of the project.		None	None	None	None	None	None	,	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required							
leave to construct referred to above.	Other	Not Required							
	Municipal Consent	Required							
	Special Road Permit	Required							
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development							
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	71	71	71	71	71	71	71	71
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	4	4	4	4	4	4	4	4
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	2	2	2	2	2	2	2	2
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
 The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.* 		0	0	0	0	0	0	0	0

^{*}amount received from IESO

11. Grimsby-Lincoln		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of the project.		None	In Progress						
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required	Not Required	Not Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required							
	Municipal Consent	Required							
	Special Road Permit	Not Required	Required	Required	Required	Required	Required	Required	Required
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development							
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	0	0	0	0	0	0	0	0
connected to the gas distributor's natural gas distribution system as a result of the	Commercial Forecast	2	2	2	2	2	2	2	2
project. Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	7	7	7	7	7	7	7	7
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

12. Haldimand		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	In Progress	In Progress	In Progress	In Progress	In Progress	Complete	Complete
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Q1 2022	Complete	Complete	Complete	Complete	Complete	Complete	Complete
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Complete	Complete	Complete	Complete	Complete	Complete	Complete
leave to construct referred to above.	Other	Required	Required	Requested	Requested	Complete	Complete	Complete	Complete
	Municipal Consent	Required	Required	Required	Complete	Complete	Complete	Complete	Complete
	Special Road Permit	Not Required	Not Required	Not Required	Not Required				
 The schedule for construction of the project and the progress made in the preceding quarter. 		Scheduled for Q3 2022	Scheduled for Q3 2022	Scheduled for Q3 2022	Scheduled for Q4 2022	Construction In Progress	Construction Complete	Construction Complete	Construction Complete
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Q4 2022	Q4 2022	Q4 2022	Q1 2023	Complete	Complete	Complete
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	108	112	112	112	112	112	112	112
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	1	0	0	0	0	0	0	0
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	6	64	64
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
 The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.* 		0	0	0	0	\$ 2,827,923.00	Funding received in Q4 2022	Funding received in Q4 2022	Funding received in Q4 2022

^{*}amount received from IESO

13. City of Hamilton		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
${\bf 1.}\ The\ status\ of\ any\ community\ consultations\ undertaken\ by\ the\ gas\ distributor\ in\ respect\ of\ the\ project.$		None	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Under Development	Under Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Required	Required	Required	Required	Required	Required	Required
The schedule for construction of the project and the progress made in the preceding quarter.		Under Development	Schedule Under Development	Schedule Under Development	Schedule Under Development	Schedule Under Development	Schedule Under Development	Schedule Under Development	Construction in progress
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Q4 2023 & Q4 2024	Q4 2023 & Q4 2024
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	0	0	0	0	0	0	0	0
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	12	12	12	12	12	12	12	12
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection									
4 (2) in respect of the project.*		U	U	U	U	U	U	U	U

^{*}amount received from IESO

14. Hunstville		Q4 2021	O1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of 		None	None	None	None	None	In Progress	In Progress	In Progress
the project.									
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon		Under Development	Q4 2022	Q4 2022	Q4 2022	Q4 2022	Complete	Complete	Complete
line under section 90 of the Act, if such an application is required.				2		~			
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Complete	Complete
leave to construct referred to above.	Other	Not Required	Required	Required	Required	Required	Required	Required	Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Requested	Requested
	Special Road Permit	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
4. The schedule for construction of the project and the progress made in the preceding			Scheduled for Q3 2023	Scheduled for Q3 2023	Scheduled for Q3 2023	6 1 1 1 1 6 62 202		Scheduled for Q3	Scheduled for Q3
quarter.		Under Development	Scheduled for Q3 2023	2023	2023				
5. Confirmation of the date on which the project is anticipated to come into service or the									
date on which the project came into service, as applicable.		Under Development	Under Development	Q3 2023	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Q4 2023
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	103	103	103	103	110	110	130	130
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	0	0	0	0	0	0	0	0
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection									
4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

*amount received from IESO

15. Kenora District									
		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect		In Progress	In Progress	In Progress	Complete	Complete	Complete	Complete	Complete
of the project.						p			
2. The expected timeline for the filing of an application for leave to construct a		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
hydrocarbon line under section 90 of the Act, if such an application is required.		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	NOT Applicable	Not Applicable	Not Applicable
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required	Requested	Complete	Complete	Complete	Complete	Complete	Complete
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Required	Requested	Complete	Complete	Complete	Complete	Complete	Complete
	Special Road Permit (MTO)	Required	Requested	Complete	Complete	Complete	Complete	Complete	Complete
4. The schedule for construction of the project and the progress made in the preceding		Scheduled for Q2 2022	Scheduled for Q3 2022	Scheduled for Q3 2022	Construction Complete	Construction	Construction	Construction	Construction
quarter.		scrieduled for Q2 2022	Scrieduled for Q3 2022	scrieduled for Q3 2022	Construction Complete	Complete	Complete	Complete	Complete
5. Confirmation of the date on which the project is anticipated to come into service or the		O3 2022	O3 2022	O3 2022	Complete	Complete	Complete	Complete	Campleto
date on which the project came into service, as applicable.		Q3 2022	Q3 2022	Q3 2022	Complete	Complete	Complete	Complete	Complete
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	27	27	27	33	33	33	33	33
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	2	2	2	2	2	2	2	2
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	1	1	1	1	1	1	1	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	27	32	32	32	32	32
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	2	3	3	3	3	3
, , , , , , , , , , , , , , , , , , , ,	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	1	1	1	1	1	1
7. The amounts in any variance accounts established by the gas distributor under		-							†
subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

16. Drummond		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	None	None	None	None	None	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
leave to construct referred to above.	Other	Not Required							
	Municipal Consent	Required							
	Special Road Permit	Required							
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development							
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	282	282	282	282	282	282	282	282
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	40	40	40	40	40	40	40	40
Forecasted customer connections (10-year forecast).	Institutional Forecast	2	2	2	2	2	2	2	2
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	10	10	10	10	10	10	10	10
5b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
 The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.* 		0	0	0	0	0	0	0	0

^{*}amount received from IESO

17. Merrickville-Wolford		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of the project.		None	None	None	None	None	None	In Progress	In Progress
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Q1 2024						
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
leave to construct referred to above.	Other	Required							
	Municipal Consent	Required							
	Special Road Permit	Not Required							
The schedule for construction of the project and the progress made in the preceding quarter.		Under Development							
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	58	58	58	58	58	58	58	58
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	6	6	6	6	6	6	6	6
Forecasted customer connections (10-year forecast).	Institutional Forecast	2	2	2	2	2	2	2	2
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	3	3	3	3	3	3	3	3
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

18. Mohawks of the Bay of Quinte		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of the project.		In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Q4 2022	Q4 2022	Q4 2022	Q4 2022	Complete	Complete	Complete
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Requested	Requested
leave to construct referred to above.	Other	Required	Required	Required	Required	Required	Required	Requested	Complete
	Municipal Consent	Required	Required	Required	Required	Required	Required	Requested	Complete
	Special Road Permit	Required	Required	Required	Required	Required	Required	Required	Complete
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development	Scheduled for Q2 2023	Scheduled for Q2 2023	Scheduled for Q2 2023	Scheduled for Q3 2023	Scheduled for Q3 2023	Scheduled for Q3 2023	Scheduled for Q4 2023
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	124	124	124	166	166	166	166	166
connected to the gas distributor's natural gas distribution system as a result of the	Commercial Forecast	2	1	1	11	11	11	11	11
project. Forecasted customer connections (10-year forecast).	Institutional Forecast	2	1	1	1	1	1	1	1
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	3	0	0	1	1	1	1	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

*amount received from IESO

19. West Grey		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of the project.		None	None	None	None	None	None	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Q3 2023	Q3 2023	Q3 2023				
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required					
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Not Required					
 The schedule for construction of the project and the progress made in the preceding quarter. 		Under Development	Scheduled for Q2 2024	Scheduled for Q2 2025	Scheduled for Q3 2024				
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development	Q3 2024	Q4 2025	Q1 2025				
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	188	188	188	188	208	182	182	201
connected to the gas distributor's natural gas distribution system as a result of the	Commercial Forecast	28	28	28	28	25	34	34	26
project. Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	1	1	1	1	1	1	1	0
	Industrial Forecast	2	2	2	2	2	2	2	3
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

20. Perth East				1					
		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	None	None	None	None	None	Complete	Complete
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Not Applicable	Not Applicable	Not Applicable	Not Applicable				
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Complete	Complete	Complete	Complete	Complete	Complete	Complete
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required				
	Municipal Consent	Required	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Special Road Permit	Not Required	Not Required	Not Required	Not Required				
 The schedule for construction of the project and the progress made in the preceding quarter. 		Scheduled for Q2 2022	Scheduled for Q2 2022	Construction Complete	Construction Complete	Construction Complete	Construction Complete	Construction Complete	Construction Complete
Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Q2 2022	Q2 2022	Complete	Complete	Complete	Complete	Complete	Complete
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	35	35	35	37	37	37	37	37
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	5	5	5	3	3	3	3	3
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	1	1	1	0	0	0	0	0
	Industrial Forecast	3	3	3	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	37	37	37	37	38	39
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	3	3	3	3	4	4
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	\$ 814,850	0	0	0	0	0

^{*}amount received from IESO

21. Prince Edward County		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	O1 2023	Q2 2023	Q3 2023
,		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of 		None	None	None	None	None	In Progress	In Progress	In Progress
the project.							- T		
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon		Under Development	Under Development	Under Development	Under Development	O2 2023	Q2 2023	Q3 2023	Q1 2024
line under section 90 of the Act, if such an application is required.			·	,		~~~~~			
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Required	Required	Required	Required	Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
4. The schedule for construction of the project and the progress made in the preceding					Scheduled for Q4 2023		S	Scheduled for Q1	Scheduled for Q2
quarter.		Under Development	Under Development	Under Development	Scheduled for Q4 2023	Scheduled for Q4 2023	Scheduled for Q1 2024	2025	2025
5. Confirmation of the date on which the project is anticipated to come into service or the									
date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Q1 2024	Q3 2024	Q3 2024	Under Development
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	134	134	134	134	180	180	187	187
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	13	13	13	13	15	15	15	15
Forecasted customer connections (10-year forecast).	Institutional Forecast	1	1	1	1	1	1	1	1
	Agricultural Forecast	1	1	1	1	0	0	0	0
	Industrial Forecast	3	3	3	3	2	2	1	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection					_	_	_	_	_
4 (2) in respect of the project.*		0	0	O .	0	0	0	O	0

*amount received from IESO

22. Red Rock First Nation		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	None	None	In Progress				
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
leave to construct referred to above.	Other	Required							
	Municipal Consent	Required							
	Special Road Permit	Required							
The schedule for construction of the project and the progress made in the preceding quarter.		Under Development							
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	68	68	68	68	68	68	68	68
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	9	9	9	9	9	9	9	9
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	0	0	0	0	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

23. Uxbrdge Township		Q4 2021	01 2022	Q2 2022	Q3 2022	Q4 2022	O1 2023	Q2 2023	Q3 2023
		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of		None	None	None	In Progress	In Progress	In Progress	In Progress	In Progress
the project.					.0			.0	.0
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon		Under Development	Under Development	Under Development	O1 2023	Q2 2023	Q2 2023	Q3 2023	Q3 2023
line under section 90 of the Act, if such an application is required.				,		*		**	
Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	•	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
4. The schedule for construction of the project and the progress made in the preceding		Schedule Under Development	Schedule Under Development	Schedule Under Development	Schodulad for O1 2024	Scheduled for Q2 2024	Schodulad for O2 2024	Scheduled for Q2	Scheduled for Q3
quarter.		scriedale orider bevelopment	scriedule Oridei Development	Scriedule Olidei Developilient	Scrieduled for Q1 2024	Scrieduled for QZ 2024	Scrieduled for Q2 2024	2024	2024
5. Confirmation of the date on which the project is anticipated to come into service or the		Hadas Davidas asset	Under Development	Under Development	Under Development	Q1 2025	Q1 2025	Q1 2025	Q1 2025
date on which the project came into service, as applicable.		Under Development	Onder Development	Onder Development	Under Development	Q1 2025	Q1 2025	Q1 2025	Q1 2025
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	130	130	130	130	168	174	174	174
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	6	6	6	6	7	7	7	7
Forecasted customer connections (10-year forecast).	Institutional Forecast	1	1	1	1	1	1	1	1
	Agricultural Forecast	1	1	1	1	1	1	1	1
	Industrial Forecast	2	2	2	2	0	0	0	0
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection			L.					_	_
4 (2) in respect of the project.*		O	O	O	U	0	0	U	U

^{*}amount received from IESO

24.6.1 = 1:									
24. Selwyn Township		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect		None	In Progress	In Progress	In Progress				
of the project.		None	rogicss	iii rogress	iii rogress	iii i rogicss	iii i i ogicss	iii i i ogi ess	m r rogress
2. The expected timeline for the filing of an application for leave to construct a		O2 2022	O2 2022	Q4 2022	Q4 2022	Q4 2022	Complete	Complete	Complete
hydrocarbon line under section 90 of the Act, if such an application is required.		Q2 2022	Q2 2022	Q4 2022	Q4 2022	Q4 2022	Complete	complete	complete
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Complete	Complete
leave to construct referred to above.	Other	Not Required	Not Required	Not Required					
	Municipal Consent	Required	Required	Required	Required	Required	Required	Requested	Complete
	Special Road Permit	Not Required	Not Required	Not Required					
4. The schedule for construction of the project and the progress made in the preceding								Scheduled for Q3	Scheduled for Q4
quarter.		Scheduled for Q4 2022	Scheduled for Q4 2022	Scheduled for Q3 2023	2023	2023			
5. Confirmation of the date on which the project is anticipated to come into service or the									
date on which the project came into service, as applicable.		Q2 2023	Q2 2023	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Q1 2024
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	54	60	60	55	66	66	66	66
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	8	17	17	17	14	14	14	14
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0	0
	Agricultural Forecast	1	0	0	1	1	1	1	1
	Industrial Forecast	14	0	0	5	6	6	6	6
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under		1							1
subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

25. Severn		Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
 The status of any community consultations undertaken by the gas distributor in respect of the project. 		None	None	None	None	None	None	In Progress	In Progress
The expected timeline for the filing of an application for leave to construct a hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development							
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required							
leave to construct referred to above.	Other	Required							
	Municipal Consent	Required							
	Special Road Permit	Required							
The schedule for construction of the project and the progress made in the preceding quarter.		Under Development							
5. Confirmation of the date on which the project is anticipated to come into service or the date on which the project came into service, as applicable.		Under Development							
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	678	678	678	678	678	678	678	678
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	38	38	38	38	38	38	38	38
Forecasted customer connections (10-year forecast).	Institutional Forecast	1	1	1	1	1	1	1	1
	Agricultural Forecast	0	0	0	0	0	0	0	0
	Industrial Forecast	6	6	6	6	6	6	6	6
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0	0

^{*}amount received from IESO

					ı	ı	ı	
26. St. Charles		Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect		None	None	None	None	None	None	None
of the project.		Notice	None	None	None	None	None	None
The expected timeline for the filing of an application for leave to construct a		Under Development	Hadaa Barralaanaa	Hadas Davidas assaut	Hadaa Baralaaaa	Under Development	Under Development	Under Development
hydrocarbon line under section 90 of the Act, if such an application is required.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit	Not Required	Not Required	Required	Required	Required	Required	Required
4. The schedule for construction of the project and the progress made in the preceding		Under Development	Hadaa Barralaanaa	Hadas Basslanssant	Hadaa Baralaaaa	Hadaa Dawalaasaa	Hadaa Dawalaaa aa	Hadaa Barrala aa aa aa
quarter.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development
5. Confirmation of the date on which the project is anticipated to come into service or the		Under Development	Hadaa Barralaanaa	Hadas Basslanssant	Hadaa Baralaaaa	Under Development	Hadaa Basalaaa aa	Under Development
date on which the project came into service, as applicable.		Under Development	Under Development	Under Development	Under Development	Under Development	Under Development	Under Development
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	143	143	143	143	143	143	143
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	17	17	17	17	17	17	17
Forecasted customer connections (10-year forecast).	Institutional Forecast	1	1	1	1	1	1	1
	Agricultural Forecast	0	0	0	0	0	0	0
	Industrial Forecast	1	1	1	1	1	1	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under								
subsection 4 (2) in respect of the project.*		0	0	0	0	0	0	0

^{*}amount received from IESO

27. Ottawa							22.222	
		Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect of		Complete	Complete	Complete	Complete	Complete	Complete	Complete
the project.			<u> </u>					
2. The expected timeline for the filing of an application for leave to construct a hydrocarbon		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
line under section 90 of the Act, if such an application is required.								
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
	Municipal Consent	Complete	Complete	Complete	Complete	Complete	Complete	Complete
	Special Road Permit	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required	Not Required
4. The schedule for construction of the project and the progress made in the preceding		Scheduled for Q2 2022	Construction Complete	Construction Complete	Construction	Construction Complete	Construction	Construction
quarter.		Scrieduled for Q2 2022	Construction Complete	Construction Complete	Complete	Construction Complete	Complete	Complete
5. Confirmation of the date on which the project is anticipated to come into service or the		Q3 2022	Complete	Commission	C	Complete	Complete	Consider
date on which the project came into service, as applicable.		Q3 2022	Complete	Complete	Complete	Complete	Complete	Complete
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	10	10	10	10	10	10	10
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	0	0	0	0	0	0	0
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0
	Agricultural Forecast	0	0	0	0	0	0	0
	Industrial Forecast	1	1	1	1	1	1	1
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	11	11	11	11	11	11
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0
	Industrial Actual	0	1	1	1	1	1	1
7. The amounts in any variance accounts established by the gas distributor under subsection								
4 (2) in respect of the project.*		0	0	0	0	0	0	0
Y Y STEP TO THE TAXABLE	l			L		L		<u> </u>

^{*}amount received from IESO

28. Tweed		Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023
1. The status of any community consultations undertaken by the gas distributor in respect		None	None	None	None	None	None	None
of the project.								
2. The expected timeline for the filing of an application for leave to construct a		Under Development	Linder Develonment	Under Development				
hydrocarbon line under section 90 of the Act, if such an application is required.		onder bevelopment	onder bevelopment	onder bevelopment				
3. Progress updates on every necessary approval and permit for the project other than the	Environmental	Required	Required	Required	Required	Required	Required	Required
leave to construct referred to above.	Other	Not Required	Not Required	Not Required				
	Municipal Consent	Required	Required	Required	Required	Required	Required	Required
	Special Road Permit - MTO	Not Required	Not Required	Required	Required	Required	Required	Required
4. The schedule for construction of the project and the progress made in the preceding		Under Development	Under Development	Under Development	Under Development	Hadas Davelas sasas	Under Development	Under Development
quarter.		Under Development	Under Development	Under Development				
5. Confirmation of the date on which the project is anticipated to come into service or the		Under Development	Under Development	Under Development	Under Development	Hadas Davidas assaut	Hadaa Dawalaaa aa	Under Development
date on which the project came into service, as applicable.		Under Development	Under Development	Under Development				
6a. The number of consumers in each of the following classes who are anticipated to be	Residential Forecast	54	54	54	54	54	54	54
connected to the gas distributor's natural gas distribution system as a result of the project.	Commercial Forecast	4	4	4	4	4	4	4
Forecasted customer connections (10-year forecast).	Institutional Forecast	0	0	0	0	0	0	0
	Agricultural Forecast	2	2	2	2	2	2	2
	Industrial Forecast	2	2	2	2	2	2	2
6b. The number of consumers in each of the following classes who have been connected.	Residential Actual	0	0	0	0	0	0	0
The number of services installed will be provided each quarter (totals are cumulative).	Commercial Actual	0	0	0	0	0	0	0
	Institutional Actual	0	0	0	0	0	0	0
	Agricultural Actual	0	0	0	0	0	0	0
	Industrial Actual	0	0	0	0	0	0	0
7. The amounts in any variance accounts established by the gas distributor under								
subsection 4 (2) in respect of the project.*		U	U	0	0	0	0	0

^{*}amount received from IESO

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-13 Plus Attachments Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1, Page 2

Question(s):

- a) Please provide a table providing a table with a full reconciliation as between the estimated project costs in Table 1 and the amount estimated in the Company's original project proposal to the Government of Ontario (2019/2020) for funding under Phase 2 of the NGEP (EB-2019-0255).
- b) Please provide the complete copy of the above-referenced project proposal.
- c) Please provide the 40-year DCF table underling the project proposal to the Government of Ontario (2019/2020) for funding under Phase 2 of the NGEP (EB-2019-0255)

Response:

- a) Please see Attachment 1.
- b) Please see response at Exhibit I.STAFF-1, Attachment 1.
- c) Please see Attachment 2.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-13 Attachment 1 Page 1 of 1

Estimated Project Costs: Original Project Proposal vs. Application

Item No	Description	Project (Cost - ORIGINAL		Project Cost - APPLICATION					
item No	Description	Pipeline Costs	Ancillary Costs	Total	F	ipeline Costs	Α	ncillary Costs		Total
1	Material	\$ 293,332.00	\$ 104,406.00	\$ 397,738.00	\$	274,518.77	\$	57,406.48	\$	331,925.25
2	Labour and Construction	\$ 4,130,339.34	\$ 1,207,325.00	\$ 5,337,664.34	\$	2,904,266.73	\$	2,207,495.17	\$	5,111,761.90
3	Outside Services	\$ 438,480.00		\$ 438,480.00	\$	1,252,438.00	\$	130,762.49	\$	1,383,200.49
4	Land, Permits, Approvals and Consultations	\$ 13,198.00		\$ 13,198.00	\$	11,000.00	\$	-	\$	11,000.00
5	Direct Overheads	\$ 151,670.00	\$ 79,499.00	\$ 231,169.00	\$	149,545.67	\$	46,494.89	\$	196,040.56
6	Contingency	\$ 1,005,403.87	\$ 278,246.00	\$ 1,283,649.87	\$	459,176.92	\$	227,234.50	\$	686,411.42
7	Sub-Total	\$ 6,032,423.21	\$ 1,669,476.00	\$ 7,701,899.21	\$	5,050,946.08	\$	2,669,393.53	\$	7,720,339.62
8	Interest During Construction	\$ 63,808.00	\$ 3,449.00	\$ 67,257.00	\$	50,510.00	\$	7,721.00	\$	58,231.00
9	Total Project Costs	\$ 6,096,231.21	\$ 1,672,925.00	\$ 7,769,156.21	\$	5,101,456.08	\$	2,677,114.53	\$	7,778,570.62

DCF Analysis

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In Comples	D-4	Mari	^4	^

InService Date: Nov-01-2022											
Project Year (\$000's)	Project Total	1	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
Operating Cash Flow											
Revenue:											
SES Revenue	5,268	12	67	118	128	134	140	146	152	158	163
Distribution Revenue	2,778	8	30	48	54	58	62	66	70	74	77
Expenses:											
O & M Expense	(896)	(3)	(10)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(25)
Municipal Tax	(918)	(19)	(21)	(21)	(22)	(22)	(22)	(22)	(23)	(23)	(23)
Income Tax	(1,587)	29	(12)	(32)	(36)	(39)	(41)	(44)	(46)	(48)	(50)
Net Operating Cash Flow	4,645	28	55	96	107	113	119	124	130	136	142
<u>Capital</u>											
Incremental Capital	(2,640)	(1,316)	(485)	(188)	(97)	(84)	(100)	(87)	(96)	(97)	(91)
Change in Working Capital	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Total Capital	(2,641)	(1,316)	(486)	(188)	(97)	(84)	(100)	(87)	(96)	(97)	(91)
CCA Tax Shield											
CCA Tax Shield	606	18	24	25	25	25	25	25	25	25	25
Net Present Value											
PV of Operating Cash Flow	2,088	27	51	86	91	92	92	92	92	92	91
PV of Capital	(2,419)	(1,316)	(453)	(168)	(82)	(68)	(78)	(64)	(67)	(65)	(58)
PV of CCA Tax Shield	332	18	22	23	22	20	19	18	18	17	16
Total NPV	(0)	(1,271)	(379)	(59)	30	44	34	46	42	43	49
Project NPV	-										
Donald a le little de la de la constant											
Profitability Index Cumulative PI		0.03	0.07	0.12	0.17	0.22	0.26	0.30	0.34	0.38	0.41
Project Pl	1.00	0.00	0.07	0.12	0.17	V	0.20	0.00	0.01	0.00	0.71

DCF Analysis

Neustadt	
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InService Date: Nov-01-2022											
Project Year (\$000's)	Project Total	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
Onesating Cook Flow											
Operating Cash Flow Revenue:											
SES Revenue	5,268	166	166	166	166	166	166	166	166	166	166
Distribution Revenue	2,778	79	79	79	79	79	79	79	79	79	79
Expenses:	2,770	79	79	79	79	79	79	79	79	79	79
O & M Expense	(896)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
Municipal Tax	(918)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
Income Tax	(1,587)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
Net Operating Cash Flow	4,645	146	146	146	145	145	145	145	145	145	145
Net Operating Cash Flow	1,010	140	140	140	140	143	143	143	143	143	145
Capital											
Incremental Capital	(2,640)	-	-	-	-	-	-	_	-	-	-
Change in Working Capital	(1)	(0)	-	-	-	-	-	_	_	-	-
Total Capital	(2,641)	(0)	-	-	-	-	-	-	-	-	-
CCA Tax Shield											
	606			0.1	40		17	10	4.5		
CCA Tax Shield	000	23	22	21	19	18	17	16	15	14	13
Net Present Value											
PV of Operating Cash Flow	2,088	89	85	81	77	74	70	67	64	61	58
PV of Capital	(2,419)	(0)	-	-	-	-	-	-	-	-	-
PV of CCA Tax Shield	332	14	13	11	10	9	8	7	7	6	5
Total NPV	(0)	104	98	93	88	83	79	75	71	67	64
Project NPV	-										
Profitability Index											
Cumulative PI		0.46	0.50	0.53	0.57	0.60	0.64	0.67	0.70	0.72	0.75
Project PI	1.00										

DCF Analysis

Neust	adt	
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Neustadt											
InService Date: Nov-01-2022											
Project Year (\$000's)	Project Total	<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>
Operating Cash Flow											
Revenue:											
SES Revenue	5,268	166	141	116	116	116	116	116	116	116	116
Distribution Revenue	2,778	79	75	71	71	71	71	71	71	71	71
Expenses:											
O & M Expense	(896)	(26)	(24)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
Municipal Tax	(918)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
Income Tax	(1,587)	(51)	(44)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)
Net Operating Cash Flow	4,645	145	125	104	104	104	104	104	104	104	104
<u>Capital</u>	(0.040)										
Incremental Capital	(2,640)	-	-	-	-	-	-	-	-	-	-
Change in Working Capital	(1)	-	0	0	-	-	-	-	-	-	
Total Capital	(2,641)	-	0	0	-	-	-	-	-	-	
CCA Tax Shield											
CCA Tax Shield	606	13	12	11	10	10	9	9	8	8	7
Net Present Value											
PV of Operating Cash Flow	2,088	56	46	36	35	33	32	30	29	27	26
PV of Capital	(2,419)	-	0	0	-	-	-	-	-	-	-
PV of CCA Tax Shield	332	5	4	4	3	3	3	3	2	2	2
Total NPV	(0)	61	50	40	38	36	34	33	31	29	28
Project NPV	-										
Profitability Index											
Cumulative PI		0.78	0.80	0.81	0.83	0.84	0.86	0.87	0.89	0.90	0.91
Project PI	1.00										
•											

DCF Analysis

Neustadt	
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InService Date: Nov-01-2022											
Project Year (\$000's)	Project Total	<u>31</u>	<u>32</u>	<u>33</u>	<u>34</u>	<u>35</u>	<u>36</u>	<u>37</u>	<u>38</u>	<u>39</u>	<u>40</u>
Operating Cash Flow											
Revenue:											
SES Revenue	5,268	116	116	116	116	116	116	116	116	116	116
Distribution Revenue	2,778	71	71	71	71	71	71	71	71	71	71
Expenses:											
O & M Expense	(896)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
Municipal Tax	(918)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
Income Tax	(1,587)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)
Net Operating Cash Flow	4,645	104	104	104	104	104	104	104	104	104	104
<u>Capital</u>											
Incremental Capital	(2,640)	-	-	-	-	-	-	-	-	-	-
Change in Working Capital	(1)	-	-	-	-	-	-	-	-	-	-
Total Capital	(2,641)	-	-	-	-	-	-	-	-	-	-
CCA Tax Shield											
CCA Tax Shield	606	7	6	6	6	5	5	5	4	4	40
Net Present Value											
PV of Operating Cash Flow	2,088	25	24	23	22	21	20	19	18	17	16
PV of Capital	(2,419)	-	-	-	-	-	-	-	-	-	-
PV of CCA Tax Shield	332	2	1	1	1	1	1	1	1	1	6
Total NPV	(0)	27	25	24	23	22	21	20	19	18	23
Project NPV	-										
Profitability Index Cumulative PI Project PI	1.00	0.92	0.93	0.94	0.95	0.96	0.97	0.98	0.98	0.99	1.00

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-14 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Page 1

Question(s):

- a) Please provide Enbridge's definition of "ancillary costs" as that term is used in Table 1. Please provide a full explanation.
- b) Please compare the concept of "ancillary costs" with allocated overhead, including a reconciliation of the concepts in a table if there is partial overlap.

Response:

a) Generally, ancillary costs include all project costs not directly related to the pipeline facilities that require an order of the OEB granting leave to construct. Ancillary facilities include but are not limited to the construction of facilities for individual customer services and stations (e.g., pressure regulation, measurement, odorization).

In the case of the proposed Project, the facilities associated with ancillary costs include:

- Customer services (contractor labour, construction, and meter/regulator installation).
- b) There is no correlation between ancillary costs and overheads. Ancillary costs refer to natural gas asset types whereas project overheads account for the labour cost associated with full time employees and contingent workers supporting the project.

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Page 1

Question(s):

a) Please provide a table of figures showing, without rounding: the gross capital cost, the gross O&M costs over 40 years, the NPV of the O&M costs over 40 years, the subsidy, the gross revenue over 40 years, and the NPV of the revenue over 40 years

Response:

a) Please see Table 1

<u>Table 1</u>
<u>Neustadt Community Expansion Project Costs and Revenue</u>

Gross Capital Costs	\$ 7,778,572
Gross O&M Over 40 Years	\$ 1,015,932
NPV of O&M Over 40 Years	\$ 416,922
Subsidy	\$ 5,128,997
Gross Revenue (including SES) Over 40 Years	\$ 8,859,078
NPV of Revenue (including SES) Over 40 Years	\$ 3,757,704

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-16 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Inter Environmental	
Interrogatory	
Reference:	
Exhibit E, Tab 1, Schedule 1, Page 1	
Question(s):	
a) Please complete the following table:	
Capital Costs P	er Customer
Forecast gas customers (total)	
Total capital costs	
Capital costs per customer	
b) Please complete the following table:	
Capital and Operating Costs Per Customer Forecast gas customers (total)	
Total capital costs and gross O&M costs over 40	
years	
Capital and O&M costs per customer	
c) Please complete the following table:	
Capital and Operating Costs Per Customer (Excl.	Costs Covered by the Subsidy)
Forecast gas customers (total)	
Total capital costs and gross O&M costs minus the	
subsidy from existing customers	
Capital and O&M costs per customer (excl. subsidy)	
- Subsidy)	
d) Please complete the following table:	
NGEP Subsidy from F	visting Customers

NGEP Subsidy from Existing Customers				
Forecast gas customers (total)				
NGEP subsidy				
NGEP subsidy per customer				

Response:

a) Please see Table 1 below.

Table 1: Capital Costs Per Customer					
Forecast gas customers (total)	230				
Total capital costs	\$7,778,572				
Capital costs per customer	\$33,820				

b) Please see Table 2 below.

Table 2: Capital and Operating Costs Per Customer					
Forecast gas customers (total)	230				
Total capital costs and gross O&M costs over 40 years	\$8,794,504				
Capital and O&M costs per customer	\$38,237				

c) Please see Table 3 below.

Table 3: Capital and Operating Costs Per Customer (Excl. Costs Covered by the Subsidy)						
Forecast gas customers (total)	230					
Total capital costs and gross O&M costs minus the subsidy from existing customers	\$3,665,507					
Capital and O&M costs per customer (excl. subsidy)	\$15,937					

d) Please see Table 4 below.

Table 4: NGEP Subsidy from Existing Customers					
Forecast gas customers (total)	230				
NGEP subsidy	\$5,128,997				
NGEP subsidy per customer	\$22,300				

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Page 1

Question(s):

- a) If there are significant revenue shortfalls or cost overruns in years 1 though 10 that Enbridge is unable to recoup from increasing the system expansion surcharge, does Enbridge undertake not to seek to recoup the amounts from existing Enbridge customers?
- b) If there are significant revenue shortfalls or cost overruns in years 11 though 40 that Enbridge is unable to recoup from increasing the system expansion surcharge, does Enbridge undertake not to seek to recoup the amounts from existing Enbridge customers?

Response:

a-b) Consistent with the direction in the OEB's EB-2020-0094 Decision, upon placing the Project into service, Enbridge Gas will apply a 10-year rate stability period (RSP) during which the Company will bear the risk of the Project customer attachment and capital expenditure forecast vs. actuals. Enbridge Gas will file the actual costs and revenues of the Project with the OEB for consideration of inclusion in rates in the rebasing application following the conclusion of the RSP. The OEB has also determined that it will consider any questions about the treatment of any revenue surplus or shortfall beyond the RSP at that same time. For these reasons, it is premature and unnecessary for the Company to make any further commitments with regard to cost recovery at this time.

¹ EB-2020-0094, Decision and Order, November 5, 2020, pp. 8-9.

² EB-2019-0188, Decision and Order, May 7, 2020, pp. 12-13; EB-2022-0156, Decision and Order, September 21, 2023, pp. 20-21; EB-2022-0248, September 21, 2023, pp. 20; EB-2022-0249, September 21, 2023, pp. 19-20.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-18 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please reproduce the DCF table with an illustrative scenario where customer attachments each year are 50% of those forecast. Enbridge does not need to agree this scenario is likely it is intended to illustrate the cost impacts.
- b) With respect to the response to (a), please provide (i) the revenue deficiency over the first 10 years (both gross and NPV) and the (ii) the revenue deficiency over the remaining 30 years (both gross and NPV).

Response:

a - b)

The Company respectfully declines to provide the requested information. The attachment scenario suggested by ED is arbitrary and has no basis and can likely only be used to draw oversimplified conclusions, as any adjustments made to the attachment forecast would result in other Project components/scope being reassessed/adjusted accordingly. The Company cautions against drawing conclusions based on selective modifications to components of the proposed Project, such as attachment forecasts, without consideration of all Project components in a holistic manner.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-19 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please complete the following table showing the outcomes in various scenarios in terms of the profitability index, NPV, and gross revenue deficiency. Enbridge does not need to agree these scenarios are likely.
- b) Please provide all analysis that Enbridge completed on the possibility that customers connect the new pipeline but later leave before the end of the 40-year revenue horizon. Please include estimates of the number and percentage of customers that are likely to do so and all underlying figures.

Cost Impact of Different Customer Attachment / Revenue Scenarios							
	Profitability index	NPV	Revenue deficiency (years 1-10)	Revenue deficiency (years 11-40)	Revenue deficiency (years 1-40)		
Volumes plateau in year 5 and do not increase							
After year 10, 10 customers exit the system each year (net)							
Volumes are 20% less than forecast each year							

Response:

- a) The Company respectfully declines to provide the requested information. The scenarios suggested by ED are arbitrary and have no basis and can likely only be used to draw oversimplified conclusions, as any adjustments made to parameters like the attachment forecast would result in other Project components/scope being reassessed/adjusted accordingly. The Company cautions against drawing conclusions based on selective modifications to components of the proposed Project, such as attachment forecasts, without consideration of all Project components in a holistic manner.
- b) The Company did not perform any such analysis.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-20 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide a full breakdown of the incremental capital costs shown in the DCF table, including a breakdown showing the connection costs included in the incremental capital.
- b) Please explain how the incremental capital figures in the DCF table were determined and provide all underlying figures and assumptions.
- c) Please indicate which of the following costs are included in the incremental capital costs shown in the DCF table:
 - i) The full cost of service lines, meters, regulators, and other capital needed to connect additional conversion customers (i.e. infills);
 - The cost of service lines, meters, regulators, and other capital needed to connect additional conversion customers (i.e. infills), minus the extra length charges (ELC) that will be required by infill customers;
 - iii) The full cost of mains that are required in new developments that form part of the connection/revenue forecast;
 - iv) The full cost of mains that are required in new developments that form part of the connection/revenue forecast, minus contributions in aid of construction that will be required by developers;
 - v) Incremental overheads; and
 - vi) (vi)Normalized system reinforcement costs.

Response:

a) Please see Attachment 1 to this response for the full breakdown of the incremental capital cost.

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b) Please see Attachment 1 to this response. The incremental capital cost as presented in the DCF analysis at Exhibit E, Tab 1, Schedule 1, Attachment 2, is calculated by reducing the forecast of capital cost of the Project (approximately \$7.8 million) by NGEP funding (approximately \$5.1 million). The awarded NGEP funding offsets the overall cost of the Project, resulting in a net capital cost of \$2.6 million.

c)

- i) Included.
- ii) Included.
- iii) Not applicable. No new developments have been identified within the project area.
- iv) Not applicable. No new developments have been identified within the project area.
- v) Included. Incremental overheads are included at 5% of the gross cost for each asset type and have been presented separately for each facility type in Attachment 1 to this response.
- vi) Not Included. Normalized reinforcement costs are not applicable to community expansion projects.

<u>Table 1</u> <u>Capital Expenditure</u>

Line												
No.		Total	2022-2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
1	Distribution Pipeline/Supply Lateral	\$4,526,702	\$4,526,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Distribution Pipeline/Supply Lateral_Incremental overheads	\$226,335	\$226,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Reinforcement	\$331,830	\$331,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Reinforcement_Incremental overheads	\$16,591	\$16,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Ancillary Facilities_Customer Services	\$2,549,633	\$742,628	\$585,562	\$431,159	\$287,040	\$131,025	\$74,162	\$77,053	\$80,059	\$69,125	\$71,821
6	Ancillary Facilities_Customer Services_Incremental overheads	\$127,482	\$37,131	\$29,278	\$21,558	\$14,352	\$6,551	\$3,708	\$3,853	\$4,003	\$3,456	\$3,591
7	Gross Capital Costs	\$7,778,573	\$5,881,217	\$614,840	\$452,717	\$301,392	\$137,576	\$77,870	\$80,906	\$84,062	\$72,581	\$75,412
8	NGEP Funding	(\$5,128,997)	(\$2,564,499)	(\$2,564,499)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Net Capital Costs	\$2,649,576	\$3,316,719	(\$1,949,659)	\$452,717	\$301,392	\$137,576	\$77,870	\$80,906	\$84,062	\$72,581	\$75,412

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-21 Plus Attachment Page 1 of 4

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Preamble:

These questions relate to the costs of individual customer attachments (i.e. dedicated service line and meter), the portion of those costs that will be borne via up-front payments by customers considering a switch to gas, and how this might impact the number of attachments as customers consider gas versus heat pumps.

Question(s):

- a) Please confirm that the Extra Length Charge applies in community expansion areas. If not, please explain, including an explanation as to when that changed, why that changed, and whether approval was sought from the OEB for that change.
- b) Please provide the details of the existing Extra Length Charge.
- c) Please confirm that the existing Extra Length Charge is insufficient to meet the 40-year revenue horizon maximum in EBO 188.
- d) What Extra Length Charge is Enbridge proposing to institute in 2024 in its current rates case?
- e) Please confirm how many intervenors in Enbridge's rates case have requested in their submissions (i) a higher Extra Length Charge than proposed by Enbridge and (ii) a lower extra length charge than proposed by Enbridge.
- f) Please provide a rough estimate of the Extra Length Charge that would be applicable to the buildings in the project area on average, at the high end, and at the low end.
- g) Please provide a table showing, for all the buildings in the project area, the approximate length of service line that will be required. If Enbridge does not have that information, please obtain it on an approximate basis using mapping tools. The list does not need to use addresses. Please use simplifying assumptions if Enbridge

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wishes to do so (e.g. that the service line will run in a straight line from the edge of the shoulder to the nearest point on the house). [Note that this should not be onerous, and Environmental Defence would complete the task if it was permitted to submit evidence. We tested this task with Google Maps, and we were able to record measurements of approximately 5 buildings per minute.]

- h) Please add to the table from (g): the approximate Extra Length Charge that would apply for that building (pre-tax) and the total including tax (if tax is applied), for the existing ELC and the proposed ELC.
- i) Please explain how Enbridge determines the length for the purpose of calculating the Extra Length Charge. For instance, is the length measured from the actual gas main, or from some other point (e.g. the edge of the road or the edge of the shoulder)? For customers on the opposite side of the road as the main, do they or Enbridge cover the incremental costs of getting the service line underneath the road?

Response:

- a) Confirmed.
- b) Regarding the Project area specifically, the policy indicates that new residential customers connecting to existing mains are provided, at no cost, with a service connection up to a maximum of 30 meters. For services beyond this threshold, customers pay an Extra Length Charge (ELC) at a rate of \$45 per meter in excess of 30 meters.
- c) Enbridge Gas interprets the interrogatory to be asking whether the existing ELC described in part b) above will be insufficient to ensure a Project Profitability Index (PI) of 1.0. Not confirmed. The Project's PI of 1.0 is provided within the DCF analysis at Exhibit E, Tab 1, Schedule 1, Attachment 2.
- d) Determination of the ELC rate is contingent upon the OEB decision on the revenue horizon in EB-2022-0200. Enbridge Gas will propose new ELC rates based on the OEB decision in 2024 rebasing application.
- e) The proposals and submissions referenced by ED within the interrogatory are currently before the OEB in another proceeding and it remains to be determined by the OEB as to whether they will be accepted. As a result, it would not be of assistance to provide responses regarding proposals and submissions that are not within the scope of this proceeding, not in effect, and where the decision of the OEB is unknown.

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f) - h

Please see Attachment 1 to this response for the requested table. The table provides the following estimates for each building that Enbridge Gas could reasonably assess within the Project area, using information provided by Google Maps:

- Distance from property line to building line (m)
- Excess length over 30 m (m)
- Pre-tax ELC (\$)
- After-tax ELC (\$)

Please see the following for information, assumptions, and caveats regarding the analysis:

- The analysis was conducted using information provided by Google Maps and should be considered illustrative estimates and not precise information.
- Measurements were taken as a straight line from the property line to the front of the building.
- Property lines were assumed. Where possible, a landmark was used as a reference point (e.g., hydro poll, telecommunications box, or other relevant object).
- Vacant lots were assumed to be 30 m.
- Commercial lots were excluded as assumed to be "no cost".

The analysis was conducted using the existing ELC policy described in part b) above. The ELC proposal referenced by ED within the interrogatory is currently before the OEB in another proceeding and it remains to be determined by the OEB as to whether it will be accepted. As a result, it would not be of assistance to provide analysis based on parameters that are not in effect and may not be approved by the OEB.

Approximately 92% of buildings included within the analysis were 30 m or less from the property line and therefore would not incur an ELC. The lowest ELC is \$0 (92% of buildings). The average after-tax ELC is \$2459.53. The highest after-tax ELCs are \$8593.65, \$6051.15, and \$4881.60.

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i) The length of the service for the purpose of ELC is measured from the customer's property line to the location where the gas meter is installed. This rule is designed to treat all customers fairly and customers have no advantage or disadvantage if the main line is on their side or the opposite side of the road.

Neustadt Community Expansion Project: Estimates of Extra Length Charges

Home Owner	Distance (Property Line to BL)	Excess length (Over 30 M)	Cost (\$45/M)	HST	Total
15	199	169	\$ 7,605.00	\$ 988.65	\$ 8,593.65
10	149	119	\$ 5,355.00	\$ 696.15	\$ 6,051.15
7	126	96	\$ 4,320.00	\$ 561.60	\$ 4,881.60
1	120	90	\$ 4,050.00	\$ 526.50	\$ 4,576.50
8	103	73	\$ 3,285.00	\$ 427.05	\$ 3,712.05
9	97	67	\$ 3,015.00	\$ 391.95	\$ 3,406.95
12	97	67	\$ 3,015.00	\$ 391.95	\$ 3,406.95
5	87	57	\$ 2,565.00	\$ 333.45	\$ 2,898.45
20	84	54	\$ 2,430.00	\$ 315.90	\$ 2,745.90
2	60	30	\$ 1,350.00	\$ 175.50	\$ 1,525.50
13	60	30	\$ 1,350.00	\$ 175.50	\$ 1,525.50
6	49	19	\$ 855.00	\$ 111.15	\$ 966.15
16	44	14	\$ 630.00	\$ 81.90	\$ 711.90
11	42	12	\$ 540.00	\$ 70.20	\$ 610.20
17	39	9	\$ 405.00	\$ 52.65	\$ 457.65
4	38	8	\$ 360.00	\$ 46.80	\$ 406.80
14	32.5	2.5	\$ 112.50	\$ 14.63	\$ 127.13
21	32	2	\$ 90.00	\$ 11.70	\$ 101.70
3	30.5	0.5	\$ 22.50	\$ 2.93	\$ 25.43
	Total Combined Values	919	\$ 41,355.00	\$ 5,376.15	\$ 46,731.15
·	Average Excess Footage beyond 30m	48.4	\$ 2,176.58	\$ 282.96	\$ 2,459.53

Legend	
B.L - Building Line	
Farm & Residential	

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Preamble:

EBO 188 Appendix B Guidelines state:

2. STANDARD TEST FOR FINANCIAL FEASIBILITY

The standard test for determining the financial feasibility at both the project and the portfolio level will be a DCF analysis, as set out below.

2.1 DCF Calculation and Common Elements

. . .

For capital costs, the common elements will be as follows:

- (a) an estimate of all costs directly associated with the attachment of the forecast customer additions, including costs of distribution mains, services, customer stations, distribution stations, land and land rights;
- (b) an estimate of incremental overheads applicable to distribution expansion at the portfolio level; and
- (c) an estimate of the normalized system reinforcement costs.

Question(s):

- a) Please provide a table showing for each year and as a total: (i) the incremental overheads and (ii) the normalized system reinforcement costs.
- b) Please reproduce the DCF table with rows breaking out the incremental capital costs as between direct costs, incremental overheads, and normalized system reinforcement costs. If any of those costs are not included, please reproduce the DCF table including those costs.
- c) If Enbridge did not include normalized system reinforcement cost, please fully explain why that is justified. Please refer to and attach and supporting document

d) Please provide maps showing the upstream pipelines in Ontario that feed the pipelines in the project area.

Response:

a) - c)

Please see the response at Exhibit I.ED-20 including Attachment 1.

d) Please see the highlighted areas in Figure 1. The Project will tie into the existing Nominal Pipe Size (NPS) 4 Intermediate pressure (IP) steel Enbridge Gas system on Grey Road 10 just north of Knappville Road. The pipeline will extend south along Grey Road 10 into the community of Neustadt. Below is a map showing upstream pipelines that feed the pipelines in the Project area. The Project ties into the Hanover Distribution System which is fed by the Durham Gate Station to the east, and is ultimately fed by the Owen Sound Transmission System.

Hanover Distribution
System

Durham Gate Station

Resident Community
Expanded - Station

Resident Community
Expanded - Lateral

All and Park

Resident Community
Expanded - Lateral

All and Pa

Figure 1: Upstream Pipelines that Feed the Pipelines in the Project Area

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) For this project, what is the forecast average all-in cost to connect a new residential customer to the gas system, including the cost of the meter, regulator, the pipe serving that specific customer, and the installation costs? Please differentiate between conversions and new build customers if possible.
- b) Please provide a table showing, for each year, the forecast customer attachments, the estimated average cost to attach a customer (e.g., the meter, the pipe serving that customer only, labour, etc.), the estimated cost that will be covered by rates, and the estimated cost that will be covered by the customers directly.
- c) Please reproduce the DCF table with a row showing the customer attachment costs (i.e., the meter, the pipe serving that customer only, labour, etc.) for each year broken out from other costs. If those costs are not included, please reproduce the DCF table including those costs.
- d) What are the average incremental operational costs for Enbridge per average residential customer (e.g., billing, etc.). Please provide a breakdown of these costs.
- e) Are the costs in (c) included in the DCF table?

Response:

a) There are several factors that influence the cost of servicing that can result in significant variability between projects. These factors include but are not limited to: site specific ground conditions (e.g., presence of rock), land parcel and building configuration, service length, location and depth of the connecting main (for tie in), and customer type (design varies based on connected load).

Project specific service estimates are prepared for each community expansion project based on measured average service lengths, general sizing for the project

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and site conditions. These project-specific estimates more accurately reflect the cost of servicing in the proposed project area, which may differ from the Company's regional averages (established across a broader geographic location).

The estimated average all-in service cost for the Project is \$11,692 per customer.¹ Enbridge Gas does not have average all-in costs specific to new build or conversion customers within the Project area.

b) Please see Table 1 below for information regarding forecast customer attachments and estimated costs to attach customers by year. Enbridge Gas is not able to provide the estimated cost to attach customers by the amount that would be covered by rates and the amount that would be covered by customers directly. Enbridge Gas is not able to provide those amounts as they are not reasonably attributable to the specific costs to attach a customer (e.g., the meter, the pipe serving that customer only) versus the costs for other components of the Project (e.g., mains) and are attributed to the Project in its entirety.

For example, customers who attach to the natural gas system as part of the Project will be charged a System Expansion Surcharge which is not attributable to the costs to attach the customer versus the cost for other components of the Project. Similarly, NGEP funding is also not attributable in this manner.

¹ This figure includes residential, commercial, and industrial customer connection costs.

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<u>Table 1</u> Service Cost for Residential Customers

							Year					
Line No.	Description	1	2	3	4	5	6	7	8	9	10	Total
1.0	Forecasted attachment	72	55	39	25	11	6	6	6	5	5	230
2.1	Average service cost/customer (\$CAD)	11,692	11,692	11,692	11,692	11,692	11,692	11,692	11,692	11,692	11,692	11,692
2.2	Average excess footage charge/customer (\$CAD)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)
2.3	Average net service cost/customer (\$CAD)	11,640	11,640	11,640	11,640	11,640	11,640	11,640	11,640	11,640	11,640	11,640
2.4	Estimated total net service cost (\$CAD)	838,053	640,180	453,945	290,991	128,036	69,838	69,838	69,838	58,198	58,198	2,677,115

Notes:

All values are rounded to the nearest dollar.

Row 1.0 represents the forecasted customer attachments per year.

Row 2.1 represents the average base capital cost per customer to install a service for the Project.

Row 2.2 represents the average excess footage charge per customer for the project (paid by customers). For the legacy Union Gas franchise area, this excess footage charge is \$45/m after the first 30 m from the property line. The new connection policy proposed in the rebasing application was not used in this analysis.

Row 2.3 represents the average net base capital cost per customer to install a service for the Project. Row 2.4 represents the total net base capital cost for service installations for the forecasted customer attachment in the given year.

- c) Please see Attachment 1 to the response at Exhibit I.ED-20.
- d) The annual average incremental operational costs per average residential customer is shown in Table 2 below.

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<u>Table 2</u> <u>Annual Average Incremental Operational Costs</u>

Line No.	ltem	O&M Cost
1	Distribution Operations	\$49.45
2	Customer Care	\$56.16
3	Employee Benefits	\$6.81
4	Average Total O&M Cost per Residential Customer	\$112.42

e) Yes.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) What is the forecast average all-in cost to connect a new residential customer to the gas system, including the cost of the meter, regulator, the pipe serving that specific customer, and the installation costs? Please differentiate between conversions and new build customers if possible. Please provide figures for Enbridge as a whole, the Enbridge rate zones, and the Union rate zones, as available. Please also include a breakdown between direct costs, incremental overheads, and normalized system reinforcement costs.
- b) How much up-front capital can the revenue from an individual customer support while maintaining a PI of 1.

Response:

a) The estimated average all-in service cost for the Neustadt Community Expansion Project is \$11,692 per customer. Enbridge Gas does not have average all-in costs specific to new build or conversion customers within the Project area. Please see the response to Exhibit I.ED-23 part a).

The average cost to connect a home to the natural gas system in the EGD rate zone² is \$5,673 and Union rate zone³ is \$8,097.⁴

Regarding the requested breakdown between direct costs, incremental overheads and normalized system reinforcement costs, please see the response to Exhibit I.ED-20 including Attachment 1.

¹ Note: This figure includes residential, commercial and industrial customer connection costs.

² The average cost to connect a home in the EGD rate zone includes the weighted average cost of both new construction and existing homes and is based on the 2024 forecast revenues and costs.

³ The average cost to connect a customer in the Union rate zones is the average cost of all types of customers including residential, commercial, apartments and industrial and is based on the 2024 forecast revenues and costs.

⁴ EB-2022-0200, Exhibit JT3.11.

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b) For the Project, the upfront capital that can be supported by an individual customer is \$11,520. This number is derived by dividing the net capital cost (\$2,649,575) by total forecast customers (230).

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-25 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide a table showing the full calculations and assumptions used to generate the revenue forecast from the customer attachment forecast. Please include, among other things, the annual customer attachments, annual customer totals, the use per customer, and the revenue generated per customer.
- b) If the customer attachment forecast underlying the DCF table differs from the one set out in Exhibit B, Tab 1, Schedule 1, Page 7, please explain and provide a reconciliation table.
- c) Does Enbridge agree that the number of customer attachments could be impacted by the relative cost-effectiveness of converting to gas versus converting to highefficiency cold climate air source heat pumps? If not, please explain.
- d) Does Enbridge agree that the number of customer attachments could be impacted by customer perceptions of the relative cost-effectiveness of converting to gas versus converting to high-efficiency cold climate air source heat pumps? If not, please explain.
- e) Please explain the basis for all of the average use assumptions underlying the revenue forecast.
- f) Please provide the full underlying assumptions and calculations used to determine the average use figures for customers in this area.
- g) Please provide actual average use figures for the closest area to the project that Enbridge has data for.
- h) If average use figures are higher than the actual use for Enbridge customers overall, please explain
- i) Please provide average use figures for Enbridge customers generally and for the applicable rate zone.
- j) As a condition of approval, is Enbridge willing to bear all of the risk that the actual average use of customers in this project is lower than forecast?

Response:

a) Please see Attachment 1.

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- b) The customer attachment forecast does not differ.
- c-d) No. The attachment forecast is based on the energy interests expressed by actual residents and business-owners within the Project area, which intrinsically incorporate all factors including financial and non-financial considerations. The Company has no reason to believe that the attachment forecast is inaccurate.
- e-f) Typically, the average use for residential customers is estimated based on historical averages by dwelling type (e.g., single, semi-detached, townhouse), and characteristics such as square footage and number/type of equipment information are considered when available. There is no single, standard calculation methodology that applies in all circumstances. The average use estimation for non-residential (commercial/industrial) customers is made using various methods including historical knowledge of type of business, and potential connected load (where available) derived from field verification.
- g) The project team does not have access to data for a nearby or similar project to provide a timely response for this interrogatory. Additionally, each community is unique, so it is not appropriate or valuable to compare the data for a nearby community.
- h) The weighted average residential use for Neustadt of 2173 m3/yr as stipulated in Attachment 1 is on par with the Union rate zone typical average for a residential customer of 2200 m3/yr.
- i) The typical Residential Rate M1 average use is approximately 2,200 m3/yr. The Union rate zone average use is approximately 3,600m3/year (inclusive of all customer types). The overall Enbridge Gas average use is approximately 4000 m3/yr (inclusive of all customer types, sectors and rate classes)
- j) Please see response at Exhibit I.ED-42.

Neustadt Community Expansion Project Revenue by Year

	4	2	2	4	5	6	7	Year 8	9	10	11-20	21	22	23	24-40
- Residential Conversions			<u> </u>	-	3			•	9	10	11-20	21	22	23	24-40
Customer Attachments	71	42	32	21	10	5	5	5	5	5	-	-	-	-	-
Cumulative Customers	71	113	145	166	176	181	186	191	196	201	201	201	201	201	201
Weighted Average Use (m3/year) Years of Revenue	2,173 40	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Annual Revenue: Fixed Customer Charge/Customer	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76
Distribution Margin/Customer*	81.79	81.54	81.34	81.22	81.22	81.37	81.53	81.68	81.83	81.97	82.03	82.03	82.03	82.03	82.03
Annual Distribution Revenue/Customer	\$ 357.55 \$	357.30 \$	357.10 \$	356.98 \$	356.98 \$	357.13 \$	357.29 \$	357.44 \$	357.59 \$	357.73 \$	357.79 \$	357.79 \$	357.79 \$	357.79 \$	357.79
Distribution Revenue on Current Year Customer Attachments (1/2 year) Distribution Revenue on Prior Years Customer Attachments (full year)	12,693	7,503 25,369	5,714 40.353	3,748 51,762	1,785 59.258	893 62.854	893 64.669	894 66.484	894 68.299	894 70.114	-	-	-	-	-
Total Distribution Revenue for the Year - Residential Conversions	12,693	32,872	46,066	55,511	61,043	63,747	65,563	67,378	69,193	71,009	71,916	71,916	71,916	71,916	71,916
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	17,741	10,495	7,996	5,247	2,499	1,249	1,249	1,249	1,249	1,249	. .	-	-	-	-
SES Revenue on Prior Years Customer Attachments (full year) Total SES Revenue for the Year - Residential Conversions	17,741	35,482 45.977	56,472 64.468	72,464 77,711	82,959 85,458	87,956 89,206	90,455	92,954 94.203	95,453 96,702	97,956 99,201	71,916 100,450	71,916 100,450	71,916 100,450	71,916 100,450	100.450
															.=
Total Distribution + SES Revenue - Residential Conversions	30,434	78,849	110,534	133,222	146,501	152,953	157,267	161,581	165,895	170,209	172,366	172,366	172,366	172,366	172,366
* The distribution margin varies year over year based on the customer mix over the cu	ustomer attachment h	orizon.								100,450	100,450	100,450	100,450	100,450	
Small Commercial															
Customer Attachments Cumulative Customers	-	5 5	3 8	3 11	1 12	1 13	1 14	1 15	- 15	- 15	- 15	- 15	- 15	- 15	- 15
	0.000														
Average Use (m3/year) Years of Revenue	2,320 40	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320	2,320
Annual Revenue:															
Fixed Customer Charge/Customer Distribution Margin/Customer	-	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31	275.76 87.31
Annual Distribution Revenue/Customer		363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07	363.07
Distribution Revenue on Current Year Customer Attachments (1/2 year)	_	908	545	545	182	182	182	182	_	_	_	_	_	_	_
Distribution Revenue on Prior Years Customer Attachments (full year)			1,815	2,905	3,994	4,357	4,720	5,083							
Total Distribution Revenue for the Year - Small Commercial		908	2,360	3,449	4,175	4,538	4,901	5,265	5,446	5,446	5,446	5,446	5,446	5,446	5,446
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year) SES Revenue on Prior Years Customer Attachments (full year)	-	1,334	800 2,668	800 4,269	267 5,870	267 6,403	267 6,937	267 3,440	5.446	5.446	- 5.440	-	-	-	-
Total SES Revenue for the Year - Small Commercial		1,334	3,468	5,069	6,136	6,670	7,204	7,737	8,004	8,004	5,446 8,004	5,446 8,004	5,446 8,004	5,446 8,004	8,004
Total Distribution + SES Revenue - Small Commercial		2,242	5,828	8,518	10,312	11,208	12,105	13,002	13,450	13,450	13,450	13,450	13,450	13,450	13,450
	-							8,004	8,004	8,004	8,004	8,004	8,004	8,004	

	1	2	3	4	5	6	7	Year 8	9	10	11-20	21	22	23	24-40
Medium Commercial						-	•			10	11-20	21	22		24-40
Customer Attachments Cumulative Customers	-	2	2 4	1 5	- 5										
Cumulative Customers	-	2	4	3	3	3	3	3	3	3	3	3	3	3	3
Average Use (m3/year) Years of Revenue	5,000 40	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Annual Revenue: Fixed Customer Charge/Customer	_	275.76	276.76	277.76	278.76	279.76	280.76	281.76	282.76	283.76	284.76	285.76	286.76	287.76	288.76
Distribution Margin/Customer			177.38	176.38	175.38	174.38	173.38	172.38	171.38	170.38	169.38	168.38	167.38	166.38	165.38
Annual Distribution Revenue/Customer	-	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14	454.14
Distribution Revenue on Current Year Customer Attachments (1/2 year)	-	454	454	227	-	-	-	-	-	-	-	-	-	-	-
Distribution Revenue on Prior Years Customer Attachments (full year)	178.38			1,817	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271
Total Distribution Revenue for the Year - Medium Commercial	170.30		1,362	2,044	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	-	1,150	1,150	575	-	-	-	-	-	-	-	-	-	-	-
SES Revenue on Prior Years Customer Attachments (full year)		908		4,600	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Total SES Revenue for the Year - Medium Commercial	454		3,450	5,175	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Total Distribution + SES Revenue - Medium Commercial			4,812	7,219	8,021	8,021	8,021	8,021	8,021	8,021	8,021	8,021	8,021	8,021	8,021
		2,300													
Large Commercial	1,150														
Customer Attachments Cumulative Customers	-	1	- 1	1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1	- 1
Cumulative Customers	1,604		'				'	'						'	•
Average Use (m3/year)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Years of Revenue	40														
Annual Revenue:															
Fixed Customer Charge/Customer Distribution Margin/Customer	-	275.76	275.76 344.49												
Annual Distribution Revenue/Customer		620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25
Distribution Revenue on Current Year Customer Attachments (1/2 year) Distribution Revenue on Prior Years Customer Attachments (full year)	-	310	-	620	620	620	620	620	620	620	620	620	- 620	- 620	620
Total Distribution Revenue for the Year - Large Commercial	344.49		620	620	620	620	620	620	620	620	620	620	620	620	620
v															
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	-	1,150	-											-	. .
SES Revenue on Prior Years Customer Attachments (full year)	310	620	2 200	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Total SES Revenue for the Year - Large Commercial	3 10		2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
Total Distribution + SES Revenue - Large Commercial			2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920

2,300

1,150

1,460

	1	2	3	4	5	6	7	Year 8	9	10	11-20	21	22	23	24-40
Beef Farm		_													
Customer Attachments Cumulative Customers	_	2	1	3	3	3	3	3	3	3	- 3	- 3	- 3	- 4	-
Cumulative Customers	-	2	3	3	3	3	3	3	3	3	3	3	3	'	-
Average Use (m3/year)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-
Years of Revenue	20														
Annual Revenue:															
Fixed Customer Charge/Customer	-	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	-
Distribution Margin/Customer			344.49	344.49	344.49	344.49	344.49	344.49	344.49	344.49	344.49	344.49	344.49	344.49	
Annual Distribution Revenue/Customer	-	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	620.25	-
Distribution Revenue on Current Year Customer Attachments (1/2 year)	_	620	310	_	_	_	_	_	_	_	_	_	620	310	_
Distribution Revenue on Prior Years Customer Attachments (full year)	_			1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	620		
Total Distribution Revenue for the Year - Beef Farm	344.49		1,551	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,861	1,241	310	
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	_ 0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	-	2,30,241	1,150	-	-	-	-	-	-	-	-	-	2,300	1,150	-
SES Revenue on Prior Years Customer Attachments (full year)				6,900	6,900	6,900	6,900	6,900	6,900	6,900	6,900	6,900	2,300		
Total SES Revenue for the Year - Beef Farm	620		5,750	6,900	6,900	6,900	6,900	6,900	6,900	6,900	6,900	6,900	4,600	1,150	
Total Distribution + SES Revenue - Beef Farm			7,301	8,761	8,761	8,761	8,761	8,761	8,761	8,761	8,761	8,761	5,841	1,460	
		4,600													
Dairy Farm	2,300	,												_	
Customer Attachments	-	1	1	-	-	-	-	-							-
Cumulative Customers	2,920	1	2	2	2	2	2	2	2	2	2	2	2	- 1	-
Average Use (m3/year)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Years of Revenue	20														
Annual Revenue:															
Fixed Customer Charge/Customer	-	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	275.76	-
Distribution Margin/Customer			671.30	671.30	671.30	671.30	671.30	671.30	671.30	671.30	671.30	671.30	671.30	671.30	
Annual Distribution Revenue/Customer	-	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	947.06	-
Distribution Revenue on Current Year Customer Attachments (1/2 year)	-	474	474	-	-	-	-	-	-	-	-	-	474	474	-
Distribution Revenue on Prior Years Customer Attachments (full year)				1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	947		
Total Distribution Revenue for the Year - Dairy Farm	671.30		1,421	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,421	474	
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
OLO Nevenue Nate (\$1110)	0.23	0.23		0.23	0.25	0.23	0.23	0.23	0.20	0.20	0.20	0.20	0.20	- 0.20	0.20
SES Revenue on Current Year Customer Attachments (1/2 year)	-	2,300	2,300	-	-	-	-	-	-	-	-	-	2,300	2,300	-
SES Revenue on Prior Years Customer Attachments (full year)	<u>:_</u>	947		9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	4,600		
Total SES Revenue for the Year - Dairy Farm	474		6,900	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	6,900	2,300	
Total Distribution + SES Revenue - Dairy Farm			8,321	11,094	11,094	11,094	11,094	11,094	11,094	11,094	11,094	11,094	8,321	2,774	

4,600

2,300

2,774

	1	2	3	4	5	6	7	Year 8	9	10	11-20	21	22	23	24-40
Industrial Customer #1															
Customer Attachments	1	- ,	- 1	- 1	- ,	- ,			- ,	- ,	- ,	- ,	-	-	-
Cumulative Customers	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-
Average Use (m3/year)	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	107,500	_	-	_
Years of Revenue	20														
Annual Revenue:															
Fixed Customer Charge/Customer	917.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96
Distribution Margin/Customer	3,812.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18	3,811.18		·	
Annual Distribution Revenue/Customer	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	4,730.14	918.96	918.96	918.96
Distribution Revenue on Current Year Customer Attachments (1/2 year)	2,365	-	-	-	-	-	-	-	-	-	-	2,365	-	-	-
Distribution Revenue on Prior Years Customer Attachments (full year)			4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730				
Total Distribution Revenue for the Year - Industrial Customer #1	2,365	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	4,730	2,365			
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	12,36,330	-	-	-	-	-	-	-	-	-	-	12,363	-	-	-
SES Revenue on Prior Years Customer Attachments (full year)			24,725	24,725	24,725	24,725	24,725	24,725	24,725	24,725	24,725				
Total SES Revenue for the Year - Industrial Customer #1	12,363	24,725	24,725	24,725	24,725	24,725	24,725	24,725	24,725	24,725	24,725	12,363			
Total Distribution + SES Revenue - Industrial Customer #1	14,728	29,455	29,455	29,455	29,455	29,455	29,455	29,455	29,455	29,455	29,455	14,728			
	24,725														
Industrial Customer #2												_	-	_	
Customer Attachments	-	1	-	-	-	-	-	-	-	-		-	=	Ξ	-
Cumulative Customers	-	1	1	1	1	1	1	1	1	1	1	_ 1	1	-	-
Average Use (m3/year)	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	=	_
Years of Revenue	20	,	,	,	5=,555	,	,	,	,	,	,	-,	,		
Annual Revenue:															
Fixed Customer Charge/Customer	-	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	918.96	-	-
Distribution Margin/Customer			1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20	1,890.20		
Annual Distribution Revenue/Customer	-	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	2,809.16	-	-
Distribution Revenue on Current Year Customer Attachments (1/2 year)	-	1,405	-	-	-	-	_	_	_	_	_	_	1,405	-	-
Distribution Revenue on Prior Years Customer Attachments (full year)	1.890.20	·		2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809			
Total Distribution Revenue for the Year - Industrial Customer #2			2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	1,405		
SES Revenue Rate (\$/m3)	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
SES Revenue on Current Year Customer Attachments (1/2 year)	-	5,98809	_	_	-	-	_	_	-	_	_	_	5,980	_	_
SES Revenue on Prior Years Customer Attachments (full year)	1.405	- 2,000		11,960	11,960	11,960	11,960	11,960	11,960	11,960	11,960	11,960			
Total SES Revenue for the Year - Industrial Customer #2	-		11,960	11,960	11,960	11,960	11,960	11,960	11,960	11,960	11,960	11,960	5,980		
Total Distribution + SES Revenue - Industrial Customer #2			14,769	14,769	14,769	14,769	14,769	14,769	14,769	14,769	14,769	14,769	7,385		

11.960

5,980

7,385

23 24-40
1 1 1
8,200 18,200 18,200
75.76 275.76 275.76
12.48 612.48 612.48
888.24 888.24 888.24
888 888 888
888 888 888
0.23 0.23 0.23
4,186 4,186
4,186 4,186 4,186
5,074 5,074 5,074
38

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please describe all studies and analysis that Enbridge has undertaken to determine the likelihood of residential customers switching from gas to electric heat pumps before the end of the 40-year revenue horizon (if any). Please file any studies or assessments that were undertaken.
- b) Please confirm that customers with propane furnaces that attach to Enbridge's system will be able to convert their existing furnaces to burn methane gas without replacing those furnaces?
- c) What is the estimate average age of propane furnaces for Enbridge customers in the expansion area? Please base the average on the best available information, including the Innovative Research Group survey results, and confirm whether the answer has added three years to the average life to reflect the passage of three years since the survey was conducted.
- d) If a customer with a propane furnace converts it to methane gas to connect to Enbridge's system, please confirm that they could subsequently switch away from Enbridge's system in favour of an electric heat pump when their furnace reaches the end of its life.

Response:

a) Enbridge Gas is not aware of, nor has it undertaken the requested analysis. The market survey results provided at Attachment 3 to Exhibit B, Tab 1, Schedule 1 are currently the best available information regarding potential customers' energy preferences in the Project Area. Customers are able to choose from all available energy sources the mix of energy that works best to meet their specific needs. A customer that is considering an electric heat pump may also choose retain their furnace as a backup to supplement their electric heating equipment.

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- b) In vast majority of cases the answer is yes. The conversion of a furnace from propane to natural gas does not typically require an entirely new furnace. Customers should consult with a licensed HVAC contractor to confirm if their particular furnace is a good candidate for conversion. Typically, the only limiting factor would be the age of the furnace and if parts are readily available. In most cases furnaces 10 years of age or newer are good candidates for conversions.
- c) Enbridge Gas interprets the request as pertaining to prospective customers in the Neustadt project area and not existing Enbridge Gas customers. The average age of propane systems used as the primary heating source was 7.29 years when measured by the Forum survey between August 23 and September 18, 2022. For the purpose of calculating the average, responses of "less than one year old" were counted as 1.
- d) Confirmed.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) How Enbridge will track and report on variances in average use, and potential revenue shortfalls arising therefrom over time, and who will bear those risks as between the shareholder and ratepayer in light of the average use variance account?
- b) With respect to the revenue generated in the first 10 years, does Enbridge or do ratepayers bear the risk of average use being lower than forecast? Please explain. Please describe how the average use variance account is relevant to this question.
- c) With respect to the revenue generated in the final 30 years, does Enbridge or do ratepayers bear the risk of average use being lower than forecast? Please explain. Please describe how the average use variance account is relevant to this question

Response:

a - c)

Please see the response at Exhibit I.ED-42.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide Enbridge's best estimate of the relative cost-effectiveness of an average customer in the project area converting to an air-source cold climate heat pump versus gas. Please generate (i) the lifetime difference in total capital costs and operational costs (NPV) based on customer prices over the equipment lifetime and (ii) the difference in average annual operational costs over the equipment lifetime. Please include all material customer-facing costs and benefits, including energy costs, carbon costs, the Greener Homes Grant incentives for heat pumps, and the gains from more efficient summer cooling of an air source heat pump versus a traditional air conditioner. Please provide all calculations and assumptions. Please make assumptions and state caveats as necessary.
- b) Please re-run the cost comparison spreadsheet underlying (a) with the following assumptions:
 - i) Customer-facing gas and electricity prices for the project ara are based on either: (A) the average price over the past 12 months inflated by 2% annually going forward or (B) the current prices inflated by 2% annually going forward;
 - ii) A carbon price forecast consistent with the IESO 2050 Pathways to Decarbonization Report, namely: that the carbon price "[c]ontinues rising by \$15/tonne from 2030-2035, and thereafter increases with the rate of inflation."
 - iii) The installed cost and performance (COP/HSPF & SEER) of the cold climate air source heat pump is based on the Moovair Central heat pumps;¹
 - iv) The average SEER of an air conditioner is 13 (per EB-2021-0002, Exhibit I.10h.STAFF77);
 - v) Two scenarios for water heating: (A) the customer keeps their existing electric water heater and (B) the customer purchases a Rheem hybrid high-efficiency heat pump water heater;
 - vi) The customer's air conditioner is at 50% of its useful lifetime and its future replacement costs are avoided if the customer installs a heat pump; and
 - vii) The customer will incur the average Extra Length Charge if they switch to gas.

¹ The specs for the Moovair central can be found here: https://moovair.ca/central-moov-2022/.

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- c) Fall each scenario, please provide the lifetime NPV and the first-year annual operating costs for both options.
- d) Please provide the live spreadsheets containing these calculations.
- e) Please confirm that Moovair is a heat pump developed and sold by The Master Group, which is the largest independent HVAC-R distributor in Canada². [To explain why we suggest using that model as a concrete example.]
- f) Do the average-use figures assumed in Enbridge's revenue forecast correspond to customers with gas for space heating only or also gas for other uses, such as water heating?
- g) Please confirm that there are over 430 models of centrally-ducted heat pumps on the Greener Homes Grant eligible equipment list with an HSPF (Region 5) of 10 or higher and that the top-rated Carrier 3-ton units have an HSPF (Region 5) of 11.3.
- h) Please confirm that there are over 270 models of centrally-ducted heat pumps rated for 30,000 BTUs or higher on the Greener Homes Grant eligible equipment list with an HSPF (Region 5) of 10 or higher.
- i) Please provide the conversion rate between region 4 and 5 HSPF figures and between HSPF and COP.
- j) Please provide a table for the duration of the customer attachment horizon with rows for:
 - i) The number of forecast attachments;
 - ii) The average capital cost per attachment (e.g., dedicated service line and meter);
 - iii) The amount of the attachment costs in (ii) covered by rates on average;
 - iv) The amount of the attachment costs in (ii) covered by the customer on average;
 - v) The total attachment costs (dedicated service line and meter) for each year; and
 - vi) A reconciliation of (v) with the incremental capital figures in the DCF table in E-1-1 Attachment 2
 - vii)

Response:

a) The Company does not have information regarding annual fuel costs and/or customer lifetime cost-effectiveness for electric heat pumps, specific to the homes in the Project area. However, in Q1 2023 the Company engaged Guidehouse Inc. (Guidehouse) to provide an assessment of the annual operating costs of high-

² https://moovair.ca/why-moovair/

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efficiency electric cold climate air source heat pumps (ccASHP) within four Ontario climates (Windsor, Toronto, Ottawa, and Thunder Bay) at three peak winter design loads (2.5 tons, 4 tons, and 5 tons). The Guidehouse report can be found at Attachment 1 to this response. The spreadsheet model referenced on page 1 of the Guidehouse report is provided as a live Excel document at Attachment 2 to this response.

It is important to note that the scope of the Guidehouse report consisted of an assessment of annual operating costs and did not include an assessment of upfront capital costs which are required to conduct a customer lifetime cost-effectiveness analysis of converting a home to a high-efficiency electric ccASHP configuration.

Assessing the upfront costs required to convert a home to a high-efficiency electric ccASHP configuration requires consideration of several factors, which results in a more complex analysis than assessing the upfront costs required to convert a home to a natural gas furnace configuration. For example, in addition to the cost of the heat pump itself, a home could also require electrical panel upgrades, exterior service upgrades from the electric utility, internal wiring upgrades, duct work improvements, etc. Enbridge Gas understands that there is a wide range of potential upfront costs depending on the existing configuration of the home itself. For this reason, the Company is not able to provide an average upfront cost, which would be required to develop an average customer lifetime cost-effectiveness analysis. Any attempt to do so would result in an oversimplification of the conversion costs and would not necessarily be representative of the actual conversion costs for specific homes in the Project area.

In May 2023, the Company requested low-end and high-end upfront cost estimates from HVAC contractors for conversions to both high-efficiency electric ccASHP configurations and natural gas furnace configurations. The request for information from Enbridge Gas to HVAC contractors can be found at Attachment 3 to this response. Five HVAC contractors responded to Enbridge Gas's request, each providing low-end and high-end upfront cost estimates. A summary of the responses from HVAC contractors can be found at Attachment 4 to this response. The overall low-end and high-end results based on the information from HVAC contractors are provided in Table 1. Enbridge Gas cautions that the results are meant to be illustrative and that more refined research would be required to establish robust estimates/assumptions.

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Table 1 Upfront Costs

	Low-end Upfront Cost	High-end Upfront Cost
Conversion to Natural Gas Furnace Configuration	\$3,890	\$11,500
	Low-end Upfront Cost	High-end Upfront Cost
Conversion to High-Efficiency Electric ccASHP Configuration	\$11,400	\$50,500

Subject to meeting program eligibility requirements certain homeowners could be eligible for up to \$5,000 in grants from the federal government for qualifying electric air source heat pumps. See Table 2 for the inclusion of the grant to the low-end upfront cost scenario for the conversion to high-efficiency electric ccASHPs. Since not all applications are necessarily eligible for the grant, the high-end upfront cost scenario does not include the grant amount.³

<u>Table 2</u>
Upfront Costs, including \$5,000 Federal Grant

	Low-end Upfront Cost (a)	High-end Upfront Cost (b)
Conversion to Natural Gas Furnace Configuration	\$3,890	\$11,500
	Low-end Upfront Cost (c)	High-end Upfront Cost (d)
Conversion to High-Efficiency Electric ccASHP Configuration	\$6,400	\$50,500

It should be noted that there is not necessarily a correlation between the upfront costs for conversions to high-efficiency electric ccASHP configurations and conversions to natural gas furnace configurations. More specifically, a home may require upfront costs to convert to a natural gas furnace configuration that is on the low-end of costs for that configuration, whereas that same home may require upfront costs to convert to a high-efficiency electric ccASHP that is on the high-end of costs for that configuration – and vice versa. For example, a home may not require any additional costs beyond the natural gas furnace itself to convert to a natural gas furnace configuration, whereas that same home may require additional costs beyond the electric heat pump to convert to a high-efficiency electric ccASHP (such as electrical panel upgrades, exterior service upgrades from the electric utility, internal wiring upgrades, duct work improvements, etc.). For this reason, a more accurate approach to assessing a home's potential range of upfront conversion costs would

³ The high-end up-front cost scenario reflects the high-end upfront cost that consumers may potentially incur to convert their home to a high-efficiency electric ccASHP configuration. As such, if not all electric heat pump applications are eligible for the grant, it would not be appropriate to include the grant in the potential high-end upfront cost scenario.

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be to compare the low-end and high-end upfront costs of each configuration to each other (rather than comparing the low-end upfront cost of each configuration to each other, and the high-end upfront cost of each configuration to each other).

Using the figures in Table 2 and Table 3 provides the upfront cost comparison between (i) the low-end upfront cost of conversion to a high-efficiency electric ccASHP configuration compared to the high-end upfront cost of conversion to a natural gas furnace configuration, and (ii) the high-end upfront cost of conversion to a high-efficiency electric ccASHP configuration compared to the low-end upfront cost of conversion to a natural gas furnace configuration.

Table 3
Upfront Cost Comparison

	Low-end Upfront Cost $(e = c - b)$	High-end Upfront Cost $(f = d - a)$
Conversion to High-Efficiency Electric ccASHP Configuration		
VS.	-\$5,100	\$46,610
Conversion to Natural Gas Furnace Configuration		

A negative figure in Table 3 above means the upfront cost for conversion to a high-efficiency electric ccASHP configuration is lower than the upfront cost for conversion to a natural gas furnace configuration. A positive figure means the upfront cost for conversion to a high-efficiency electric ccASHP configuration is higher than the upfront cost for conversion to a natural gas furnace configuration.

To provide ranges for the customer lifetime cost-effectiveness of converting a home to a high-efficiency electric ccASHP configuration compared to a natural gas furnace configuration, Enbridge Gas combined the upfront cost information in Table 3 with the annual operational cost information from the Guidehouse study. The following 12 scenarios were assessed.

- Toronto, low-end upfront cost, 2.5 ton
- Toronto, low-end upfront cost, 4 ton
- Toronto, low-end upfront cost, 5 ton
- Toronto, high-end upfront cost, 2.5 ton
- Toronto, high-end upfront cost, 4 ton
- Toronto, high-end upfront cost, 5 ton
- Ottawa, low-end upfront cost, 2.5 ton
- Ottawa, low-end upfront cost, 4 ton
- Ottawa, low-end upfront cost, 5 ton

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- Ottawa, high-end upfront cost, 2.5 ton
- Ottawa, high-end upfront cost, 4 ton
- Ottawa, high-end upfront cost, 5 ton

Please see Attachment 5 to this response for details regarding the natural gas costs (including carbon costs) used in the assessment, provided as an Excel document with formulae intact. The natural gas costs used in the assessment are based on April 2023 QRAM for Rate 1 including SES. The carbon costs reflect the Federal carbon charge escalating to $$170/tCO_2e$ by $2030.^4$ The electricity costs used in the assessment are consistent with the approach described in response to Exhibit I.ED-1 parts c) – d) (i.e., 0.1133 \$/kWh).

It is important to note that the energy costs used in the analysis are a snapshot in time and thus may not be reflective of consumer expectations for long-term energy prices. For example, natural gas commodity prices experienced a significant short-term increase in 2022 due to various factors including geo-political conflicts and COVID-19 pandemic-related economic impacts. Such factors impacting the volatility and increase in natural gas prices observed in 2022 are considered to be unique and commodity prices are already stabilizing and declining relative to 2022.

See Table 4 for the customer lifetime cost-effectiveness of high-efficiency electric ccASHP configurations when compared to natural gas furnace configurations, based on the information described above. Please see Attachment 6 to this response for the calculations underlying the figures in Table 4, provided as an Excel document with formulae intact.⁵

Table 4
Customer Lifetime Cost-Effectiveness of High-Efficiency Electric ccASHP Configurations when compared to Natural Gas Furnace Configurations⁶

Scenario	Customer Lifetime Cost- Effectiveness (Low-End Upfront Cost)	Customer Lifetime Cost- Effectiveness (High-End Upfront Cost)
Toronto, 2.5 ton	\$12,087	-\$39,623
Toronto, 4 ton	\$16,269	-\$35,441
Toronto, 5 ton	\$19,059	-\$32,651
Ottawa, 2.5 ton	\$12,674	-\$39,036
Ottawa, 4 ton	\$17,204	-\$34,506
Ottawa, 5 ton	\$20,219	-\$31,491

A positive figure in Table 4 above means the customer lifetime cost-effectiveness for conversion to a high-efficiency electric ccASHP configuration is more favourable

⁴ https://www.enbridgegas.com/en/residential/my-account/rates/federal-carbon-charge

⁵ Annual operational cost savings figures are not formulaic as they are outputs from the spreadsheet model

⁶ A 4% discount rate was used for the lifetime analysis.

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when compared to conversion to a natural gas furnace configuration. A negative figure means the customer lifetime cost-effectiveness for conversion to a high-efficiency electric ccASHP configuration is less favourable when compared to conversion to a natural gas furnace configuration.

Based on the information in Table 4 above, conversion to a high-efficiency electric ccASHP configuration could be more cost-effective for space heating for some homeowners when compared to a conversion to a natural gas furnace configuration, whereas for other homeowners the natural gas solution would be more cost-effective.

Please note that the analysis does not consider water heating components which, if customers chose all-electric configurations, would require additional considerations (i.e., a comparison of upfront and operational costs for electric water heating solutions compared to natural gas water heating solutions).

Additionally, Enbridge Gas does not have information regarding high-efficiency electric ccASHPs with respect to summer space cooling. It should be noted that the inclusion of electric summer cooling to the cost-effectiveness analysis is complex as it would not only require a technical assessment of the performance efficiencies of electric summer cooling equipment types but also an assessment of the impact that electric heat pumps have on consumer energy bills for those consumers who would not opt for traditional electric summer cooling equipment with a natural gas furnace. Said differently, a home with a high-efficiency electric ccASHP configuration would have higher summer electricity cooling costs (i.e., higher energy costs) when compared to a home with a natural gas furnace configuration without air conditioning.

Notwithstanding cost-effectiveness analyses related to any energy solution (natural gas, electric heat pumps, or otherwise) Enbridge Gas submits that it is critical to assess the energy solution interests of actual residents and business-owners within the Project area. The Company cautions against relying on theoretical cost-effectiveness analyses as a solitary basis for determining consumer energy interests. Rather, the interests expressed by actual consumers within a particular Project area/community are directly reflective of those consumers' preferences and energy decisions as they inherently encompass all relevant factors, including financial and non-financial considerations.

b)

- i. Enbridge Gas respectfully declines to provide the requested adjustments to the Company's analysis. There is no basis for the assumption that natural gas prices will increase annually by 2%. Natural gas prices vary based on several factors including market factors and do not typically escalate annually by a factor of 2%.
- ii. Enbridge Gas respectfully declines to provide the requested adjustments to the Company's analysis. There is no basis for the assumption that carbon prices will

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escalate annually by \$15/tonne from 2030-2035. Enbridge Gas is not aware of any announced policies indicating such. Enbridge Gas understands the source referenced by ED in the interrogatory to be part of a scenario analysis and not an expectation or forecast of carbon prices.

iii. Regarding installed costs, Enbridge Gas could not identify installed cost figures within the source referenced by ED in the interrogatory, and as such cannot provide the requested adjustment to the Company's analysis. Regardless, Enbridge Gas cautions against making selective adjustments to the analyses based on information from a single manufacturer/distributor. Enbridge Gas submits that the upfront cost assumptions used in its analysis is more robust, as it relies on information from several HVAC contractors rather than a single manufacturer/distributer.

Regarding performance efficiency assumptions, Enbridge Gas respectfully declines to provide the requested adjustments to the Company's analysis, as it would be based on information from a single manufacturer/distributor. Enbridge Gas cautions against making selective adjustments to the analyses based on information from a single manufacturer/distributor. Enbridge Gas submits that the performance efficiency assumptions used in its analysis is more robust, as it relies on information from a variety of electric heat pump products rather than from a single manufacturer/distributer. To review the list of electric heat pump products incorporated in Enbridge Gas's analysis, please see the "All HP's NEEP Database" tab in Attachment 2 to this response.

- iv. As per the response to part a) above, Enbridge Gas does not have information regarding high-efficiency electric ccASHPs with respect to summer cooling, and the Company's analysis does not include summer cooling considerations. As such, Enbridge Gas is not able to include the requested summer cooling efficiency adjustments to the Company's analysis.
- v. As per the response to part a) above, the Enbridge Gas analysis does not consider water heating components. As such, Enbridge Gas is not able to include the requested water heating efficiency adjustments to the Company's analysis.
- vi. As per the response to part a) above, Enbridge Gas does not have information regarding high-efficiency electric ccASHPs with respect to summer cooling, and the Company's analysis does not include summer cooling considerations. As such, Enbridge Gas is not able to include the requested summer cooling efficiency adjustments to the Company's analysis.
- vii. Enbridge Gas respectfully declines to provide the requested adjustments to the Company's analysis. As per the response to part a) above, Enbridge Gas's analysis does not rely on average upfront cost assumptions when comparing the cost to convert a home to a high-efficiency electric ccASHP configuration versus a natural gas furnace configuration. Enbridge Gas understands that there is a wide

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range of potential upfront costs depending on the existing configuration of the home itself. For this reason, the Company is not able to provide an average upfront cost, and adding an average cost as per ED's interrogatory request would be incongruent with the analysis.

c) - d)

Please see the responses to part b) above.

- e) The website referenced by ED in the interrogatory claims that the Moovair is developed by the Master Group and that the Master Group is the largest independent distributor of HVAC-R products in the country, however Enbridge Gas has not independently verified the information.
- f) The average-use figures assumed in Enbridge Gas's revenue forecast correspond to space heating and other uses, such as water heating.
- g) Confirmed.
- h) Confirmed.
- i) The HSPF ratings for region 4 can be approximately converted to HSPF ratings for region 5 by dividing the region 4 HSPF by 1.15.

j)

- i) Please see Exhibit B-1-1, Table 2.
- ii) Please see the response at Exhibit I.ED-23 part a).
- iii.-iv.) Please see the response at Exhibit I.ED-23 part b).
- v.-vi.) Please see the response and Attachment 1 at Exhibit I.ED-20.

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To: Enbridge Gas Inc. From: Guidehouse Date: May 19th, 2023

Re: Comparison of heat pump configurations - All-electric (including air source heat

pump/electric resistance supplemental) and Hybrid (ASHP/gas furnace backup)

performance for space heating in Ontario homes

Introduction

This memo has been prepared by Guidehouse to examine the performance and operational costs of all-electric and hybrid air source pump systems for typical Ontario homes. The presented costs reflect anticipated annual heating utility costs for an average homeowner, which represent the cost of operating the heating equipment only (note actual utility bills may range due to a variety of site-specific factors). Capital costs including equipment first costs, infrastructure upgrade costs within the home, and installation costs are out of scope and not considered in this analysis. The analysis does not represent an all-in lifecycle cost analysis. Given that installation costs are highly dependent on initial conditions and highly variable, the average installation cost is not useful from a policy perspective, as it is not indicative of any actual consumer experience. Four different heat pump configurations have been assessed with three different system sizes across four locations in Ontario. The analysis will assist Enbridge in evaluating the performance trade-offs between all-electric heat pump systems and hybrid heat pump systems backed up with natural gas.

Approach

Heat pump heating performance was calculated using a custom-built spreadsheet tool developed for this analysis. The spreadsheet tool, titled "Enbridge Heat Pump Model" herein referred to as "the spreadsheet model", has been delivered with this memo and contains additional details regarding the specific calculation methodologies used for this analysis.

Four different heat pump configurations were considered for this analysis:

- Hybrid Heating Heat Pump Coil with Existing Furnace
- Hybrid Heating Heat Pump with New Furnace
- Cold Climate Heat Pump
- Non-Cold Climate Heat Pump

System performance criteria was developed to fully characterize each of the systems including the development of capacity and efficiency performance curves, heat pump efficiencies, and supplemental heating efficiencies. Whole building energy modeling with EnergyPlus was used to model single family residential prototype models and generate hourly heating profiles for four locations across Ontario: Ottawa, Toronto, Windsor, and Thunder Bay. The system performance criteria in conjunction with the heating profiles from the energy model are used within the spreadsheet model to calculate hourly consumption of natural gas and electricity for each of the system configurations. Performance is calculated for each system type and location at three peak winter design loads: 30,000 Btu/hr (2.5 tons), 48,000 Btu/hr (4 tons), and 60,000 Btu/hr.

A baseline scenario with new 95% annual fuel utilization (AFUE) furnace serves as the comparator the heat pump systems are measured against. The following performance metrics are reported:

- Electricity/natural gas consumption
- Peak hourly consumption
- Energy cost/savings
- Greenhouse gas emissions

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System Characterization

Heat pump heating performance curves were developed for four heat pump configurations: hybrid heating heat pump coil with existing furnace, hybrid heating heat pump with new furnace, cold climate heat pump with electric resistance backup heating, and a traditional non-cold climate heat pump with electric resistance supplemental heating¹. To define these system configurations and develop the performance curves needed to assess heating system performance, a large database of heat pump equipment and performance values (Northeast Energy Efficiency Partnerships - NEEP 2019 database, which contains more than 5,000 heat pump systems) was used to calculate the average market performance for each of the system configurations. The heat pump criteria used to define each scenario and stratify the NEEP database entries are as follows:

Hybrid Heating Heat Pump Coil with Existing Furnace: AHRI Type HRCU-A-C with centrally ducted configuration. Heat pump maintenance capacity (max 5°F/-15°C capacity divided by rated 47°F/8°C capacity) less than 80% - non cold climate heat pump.

Hybrid Heating Heat Pump with New Furnace: AHRI Type HRCU-A-CB with integrated furnace and centrally ducted configuration. Heat pump maintenance capacity (max 5°F/-15°C capacity divided by rated 47°F/8°C capacity) less than 80% - non cold climate heat pump.

Cold Climate Heat Pump: AHRI Type HRCU-A-CB and HMSV-A-CB AHRI type with centrally ducted configuration and maintenance capacity (max 5°F/-15°C capacity divided by rated 47°F/8°C capacity) greater than 80% - cold climate heat pump.

Non-Cold Climate Heat Pump: AHRI Type HRCU-A-CB and HMSV-A-CB AHRI type with centrally ducted configuration and maintenance capacity (max 5°F/-15°C capacity divided by rated 47°F/8°C capacity) less than 80%.

The supplemental heating system types considered are as follows:

Hybrid Heating Heat Pump Coil with Existing Furnace: Natural gas 90% AFUE. Hybrid Heating Heat Pump with New Furnace: Natural gas 95% AFUE

Cold Climate Heat Pump: Electrical resistance
Non-Cold Climate Heat Pump: Electrical resistance

Note the hybrid heat pump performance is not the same between the two configurations. Table 1 includes the different performance metrics used for each system configuration, which are based on the market performance from the NEEP database. The coil only heat pumps that are installed with existing furnaces and new hybrid systems where the heat pump is sold integrated with the furnace have different average performances, which are reflected in this analysis.

Performance curves were generated for capacities and efficiencies at maximum and rated conditions (performance reported at 8°C, -8°C, and -15°C) for each of the four heat pump configurations, see the "Curve Data" tab in the spreadsheet model for details. Capacity and efficiency curves in combination with additional input criteria are used to extrapolate system performance metrics at ambient temperatures ranging from 16°C to -34°C (the lowest temperature experienced across the four climate locations). Additional input criteria include sizing ratios, heating load profile, heat pump efficiency, furnace efficiency, capacity, airflow rates, and fan power. In addition to capacity and efficiency curves, a defrost performance curve is also used to account for negative performance impacts attributed to defrost mode during operation below 4°C². The heat pump efficiencies and sizing ratios defined in Table 1 were derived from the NEEP database with the remaining fields reflecting standard performance values.

¹ Supplemental heating refers to heating that occurs in tandem with heat pump heating whereas backup heating refers to a heating source that meets 100% of the heating load without the heat pump running.

² Winkler, Jon. Laboratory Test Report for Fujitsu 12RLS and Mitsubishi FE12NA Mini-Split Heat Pumps.

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Table 1: Heat Pump Input Criteria

System Configuration	Heat Pump COP at Rated Capacity at 47°F/8 (2)C	Heat Pump COP at Max Capacity at 47°F/8°C ⁽²⁾	Heat Pump Max Capacity Sizing Ratio ¹	Supplemental Efficiency	Fan Power (W/Ton)	Lockout Temp (C) ⁽³⁾
Hybrid Heating Heat Pump Coil with Existing Furnace	3.4	3.1	1.08	90% AFUE	90	-18
Hybrid Heating Heat Pump Coil with New Furnace	4.0	3.8	1.08	95% AFUE	90	-18
Cold Climate Heat Pump	4.3	4.0	1.17	1 COP	90	-26
Non-Cold Climate Heat Pump	4.0	3.7	1.11	1 COP	90	-18

- (1) Modern heat pumps are often variable capacity equipped with variable speed compressors. The rating performance values reflect the performance at rated conditions, but variable speed equipment is capable of modulating capacity beyond the rated values. The "Max" values in Table 1 are performance values achieved when the variable speed compressor is running at maximum speed.
- (2) The efficiency values shown in Table 1 are consistent for all load sizes for each of the configurations
- (3) The minimum temperature the heat pump can operate before the compressor shuts off

Heat pump controls were modeled based on smart controllers that automatically enable supplemental heating based on available capacity. A dynamic crossover strategy optimized for lowest operational cost is used to produce the results in this analysis where the supplemental heating is engaged when the heat pump heating cannot satisfy the heating load. If smart controllers were not used the temperature at which the hybrid heating systems switch from heat pump heating to furnace heating would be set to a fixed temperature by the HVAC contractor during installation. The most costeffective switchover temperature will vary depending on utility rates, equipment performance, and load conditions and can vary home by home. HVAC contractors typically don't have access to the information required to determine the optimal switchover temperature and often use the same conservative (higher) switchover temperature for all homes. This results in longer furnace runtimes and minimizes the potential benefit of the heat pumps.

System Sizing

The results of this analysis include the performance of each heat pump configuration run at three different heating loads, 30,000 Btu/hr (2.5 tons), 48,000 Btu/hr (4 tons), and 60,000 Btu/hr (5 tons). These load sizes reflect low, medium, and large load conditions characterizing the full residential housing stock from small townhouses to large single family detached homes. The Canmet Air-Source Heat Pump Sizing and Selection Guide was used to determine the heating capacity for each heat pump configuration at the different load sizes - 2.5, 4, and 5 tons³. Different sizing guideline options were used for the different system configurations based on the supplemental/backup heating sources and heat pump prioritization.

Canmet guidelines option 4B, which utilizes a balanced heating and cooling approach, was used for the hybrid heating configurations resulting in a nominal heat pump heating capacity estimated at half a ton less than the design load. This analysis uses a simplified approach of a consistent half ton capacity reduction for all the system load sizes rather than changing the capacity reduction relative to load. Heat pump operation is prioritized during mild to moderate heating conditions while natural gas is used as the primary heating source during the coldest periods.

The non-cold climate heat pump configuration utilized sizing option 4C, which has an emphasis on heating. This sizing strategy resulted in a nominal heat pump capacity equal to the heating load. Electric resistance heating will supplement the heat pump with additional heating capacity during periods where the heating load cannot be met with heat pump heating alone.

For the cold climate heat pump configuration option 4D was used which sizes heating capacity based on the heating load at design conditions. This resulted in a nominal heat pump capacity half a ton larger than the heating load to account for the reduced capacity at colder temperatures ensuring nearly the entire heating load is met with heat pump and minimal electric resistance supplemental heating is used.

https://natural-resources.canada.ca/maps-tools-and-publications/tools/modelling-tools/toolkit-for-air-sourceheat-pump-sizing-and-selection/23558

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Load Profiles

Whole building energy modeling was performed using the EnergyPlus simulation engine with US Department of Energy single family residential prototype energy models to generate hourly heating load profiles for each of the following weather locations: Toronto, Ottawa, Windsor, and Thunder Bay. These locations capture the range of heating load profiles found throughout Ontario. In order of lowest heating load to highest heating load the four weather locations are organized as follows: Windsor, Toronto, Ottawa, and Thunder Bay. See the "Weather Profiles" tab in the spreadsheet model for heating load profile details. TMYx weather files were used to simulate the energy models for each of the locations. TMYx weather files include hourly data and are based on recent 15-year weather data, which more accurately reflects current and changing weather profiles than traditional TMY weather files made up of 30 plus years of historic weather data.

The heating load profiles are used with the heat pump performance curves to calculate the hourly heating load, available heat pump heating capacity, heat pump heating efficiency, and heat pump supplemental heating coil run times. The peak demand is calculated as the maximum single hour consumption and the annual consumption is the combined total of all the hours of operation.

Utility Costs

Utility costs are based on Enbridge natural gas rates (EGD Rate 1) and Toronto time of use (TOU) electricity rates (as of May 2023), which were used to calculate the operational costs for each system configuration.^{4,5} No assumptions have been made about forward price curves and utility rates for either natural gas or electricity, including increases in carbon costs. Note, utility costs can readily be updated in the "Utility Data" tab in the spreadsheet model to assess the impact of rate changes. While utility costs vary by region, the relative cost difference between electricity and natural gas is similar and regional differences in utility costs have a minimal impact on overall results.

Table 2: Utility Pricing

Electricity										
Electricity TOU Price Periods	Winter (Nov 1 Apr 30)	Summer (May 1 Oct 31)	Prices (c/kWh)							
Off-Peak	Weekdays 7pm-7am, Weekends All Day	Weekdays 7pm-7am, Weekends All Day	10.0							
Mid-Peak	Weekdays 11am-5pm	Weekdays 7am-11am and 5pm - 7am	12.8							
On-Peak	Weekdays 7am - 11am and 5pm-7pm	Weekdays 11am-5pm	17.8							
	Natural Gas Rat	e (\$/m3)								
	0.42									

Carbon Emissions

Marginal carbon emission rates for electricity generation are based on the Power Advisory Report "Marginal Greenhouse Gas Emission Factors for Ontario Electricity Generation and Consumption" and natural gas carbon emission rates are based on the carbon content of the fuel, which is equivalent to 1.93 kg of CO₂e per cubic meter of natural gas.⁷

⁴ https://www.enbridgegas.com/residential/myaccount/rates?gad=1&gclid=CjwKCAjwge2iBhBBEiwAfXDBR8ZtTxo5AMck7eqhNsGF09TgHkGhWpLhwqPabwVtySQ8WVM95_NHhoCvdsQAvD_BwE

⁵ https://www.torontohydro.com/for-home/rates

⁶http://consortia.myescenter.com/CHP/Power_Advisory_Report_on_Marginal_Emission_Factors_for_Ontario_EI ectricity Generation Oct2020.pdf

⁷ Environment and Climate Change Canada. (2022, April 14). 2022 National Inventory Report 1990-2020: Greenhouse Gas Sources and Sinks in Canada. Part 2. Table A6.1-1 and Table A6.1-3. https://unfccc.int/documents/461919

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Results

Table 3 through Table 18 show performance summary results including total energy consumption, peak demand, energy cost, and carbon emissions for all four scenarios at each location and for each heating load.⁸

Key Findings

- The cold climate heat pump configuration emits the least CO₂ emissions of all system configurations regardless of location or load size.
- The cold climate heat pump has the best cost performance in Windsor (most mild climate)
 while the hybrid heating heat pump with new furnace is the cheapest to operate in Toronto,
 Ottawa, and Thunder Bay.
- Increase in electric peak demand is lower for hybrid heating systems with furnace backup than all electric system configurations with electric resistance supplemental heating.

Natural gas is approximately three times cheaper than electricity on a cost per unit energy basis, however the high efficiency of heat pump systems overcome the fuel pricing disparity resulting in net operational cost saving when using a heat pump in a moderate climate (COP> 3) compared to a furnace. While heat pump heating outperforms a furnace when operating at nameplate efficiencies the physical limitations of heat pump heating yields reduced efficiency and capacity at lower ambient temperatures ultimately requiring a supplemental heating source to satisfy the heating load. Note in Tables 7-18 the cold climate annual COP is often lower than the non-cold climate heat pump option because it spends more time running at lower temperatures with a lower efficiency. In contrast furnace efficiency is not impacted by ambient air temperature and operates at a consistent efficiency.

Between electric resistance (COP of 1) and natural gas furnace backup heating options, the furnace is more cost effective than electric resistance heating. Regions that are subject to extreme cold will experience lower average heat pump efficiencies and rely increasingly on supplemental heating sources compared to systems operating in more moderate climates. This means the system configurations that maximize heat pump operation and minimize electric resistance supplemental heating will have the best cost performance, which is supported in the modeling outputs shown below. The cold climate heat pump is the most cost-effective all electric option and the most cost effective overall for Windsor, the mildest simulated location, where no supplemental electric resistance heating is used. In Windsor both all-electric heat pump configurations can maintain an annual COP greater than 3 and operate at a lower cost than the hybrid configurations. The hybrid heat pump with a high efficiency furnace is the most cost-effective option for all other simulated weather locations - Toronto, Ottawa, and Thunder Bay, which experience colder temperatures and have a higher heating load requiring more supplemental heating resulting in lower average heat pump performance.

Additional Considerations

In addition to thermal performance and operational cost there are several practical issues that must be considered when electrifying existing fossil fuel HVAC systems. Additional infrastructure updates may also be required within the home, and the costs associated with addressing any of these issues can vary widely based on existing conditions and should be considered for all electrification endeavors.

⁸ Costs shown in results tables reflect consumption-based costs and do not include monthly fixed costs. It is assumed that gas and electric service will remain in use at all sites for all system configurations.

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Homeowner Considerations

- Cost & Equipment Life: First costs for a whole home heat pump system can range from CAD \$10,000-\$20,0009. and are typically two to four times as expensive as a conventional furnace. The expected equipment lifetime for heat pumps (15 years) is also shorter than traditional furnaces (20 years).¹⁰
- Electric service: The electric service to the home must be able to accommodate the additional load of an all-electric heating system. Many existing homes have 60–100 amp service, which will not be able to support electric heating, especially if other end-uses such as domestic hot water or cooking ranges are also being converted to electric. Upgrading service capacity to 200 amps will typically cost CAD \$3,000-\$5,000 and depending on the home vintage and existing conditions additional wiring upgrades beyond the electric panel may also be necessary. ⁹
- Existing HVAC infrastructure: It is important to consider the distribution system effects when installing a heat pump with existing ductwork. The duct size, static pressure, duct leakage, duct location (conditioned vs unconditioned) should all be considered during system selection. For example, fossil fuel furnaces traditionally have a higher temperature rise than heat pumps, thus requiring smaller ductwork with less airflow than needed to run a heat pump. If the duct conditions are not properly accounted for the heat pump could have inadequate airflow resulting in thermal comfort and/or maintenance issues.

Utility Considerations

Peak demand period: Typically, electric utilities experience peak demand during summer
months driven by HVAC cooling operation. Electric heat pumps in cold climates often have a
higher heating capacity than cooling capacity and subsequently have a higher peak demand
when operating in heating mode compared to cooling. This can shift the peak demand period
from the summer to the winter when fossil fuel heating equipment is replaced with electric
heat pumps. Conversely, the installation of new high performance heat pump equipment will
likely reduce summer peak demand due to increased equipment efficiency compared to
existing cooling equipment.

⁹ https://www.electricity.ca/knowledge-centre/journal/we-are-so-close-to-affording-zero-carbon-electric-home-heating/

¹⁰https://remdb.nrel.gov/about.php

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Table 3 shows the annual peak hourly electric demand (kW) for each system configuration.

Table 3: Max Annual Electric Peak kW (Compressor and Supplemental Heating)

	Max Operational				
	Scenario	Toronto	Ottawa	Windsor	Thunder Bay
New Europe /Fem	Small 30,000 Btuh (2.5 Tons)	0.2	0.2	0.2	0.2
New Furnace (Fan Only)	Medium 48,000 Btuh (4 Tons)	0.4	0.4	0.4	0.4
Only)	Large 60,000 Btuh (5 Tons)	0.4	0.4	0.4	0.4
Hybrid Heating Heat	Small 30,000 Btuh (2.5 Tons)	2.2	2.2	2.2	2.1
Pump Coil with	Medium 48,000 Btuh (4 Tons)	3.8	3.6	4.0	3.8
Existing Furnace	Large 60,000 Btuh (5 Tons)	4.7	4.6	5.0	4.1
Hybrid Heating Heat	Small 30,000 Btuh (2.5 Tons)	2.4	2.4	2.4	1.6
Pump Coil with New	Medium 48,000 Btuh (4 Tons)	4.0	3.2	4.2	4.0
Furnace	Large 60,000 Btuh (5 Tons)	4.1	4.0	5.2	3.3
0.110"	Small 30,000 Btuh (2.5 Tons)	4.4	8.6	3.7	8.6
Cold Climate Heat Pump	Medium 48,000 Btuh (4 Tons)	7.2	13.7	6.0	7.2
Fullip	Large 60,000 Btuh (5 Tons)	9.1	17.1	7.5	17.1
Nam Call Olimata	Small 30,000 Btuh (2.5 Tons)	8.0	8.6	5.1	8.6
Non Cold Climate Heat Pump	Medium 48,000 Btuh (4 Tons)	12.9	13.7	8.2	12.9
neat rump	Large 60,000 Btuh (5 Tons)	16.1	17.1	10.2	17.1

Table 4 shows the peak hourly electric demand during the utility peak period defined as 7am – 9am Monday through Friday. Note the values in Table 4 are slightly smaller than Table 3 as the annual system peak demand does not always fall within the utility peak demand period.

Table 4: Max Peak Period kW (Compressor and Supplemental Heating)

	Max Peak Period				
	Scenario	Toronto	Ottawa	Windsor	Thunder Bay
Now Europe /Fen	Small 30,000 Btuh (2.5 Tons)	0.2	0.2	0.2	0.2
New Furnace (Fan Only)	Medium 48,000 Btuh (4 Tons)	0.4	0.4	0.4	0.4
Offiny)	Large 60,000 Btuh (5 Tons)	0.4	0.4	0.4	0.4
Hybrid Heating Heat	Small 30,000 Btuh (2.5 Tons)	2.1	2.1	2.2	1.8
Pump Coil with	Medium 48,000 Btuh (4 Tons)	3.8	3.6	3.9	3.8
Existing Furnace	Large 60,000 Btuh (5 Tons)	4.7	4.5	4.9	3.7
Hybrid Heating Heat	Small 30,000 Btuh (2.5 Tons)	2.3	1.8	2.3	1.5
Pump Coil with New	Medium 48,000 Btuh (4 Tons)	3.0	2.9	3.1	3.0
Furnace	Large 60,000 Btuh (5 Tons)	3.7	3.6	5.2	2.9
Cald Olimata Haat	Small 30,000 Btuh (2.5 Tons)	3.9	8.5	2.5	7.6
Cold Climate Heat Pump	Medium 48,000 Btuh (4 Tons)	6.2	13.5	4.0	6.2
Fullip	Large 60,000 Btuh (5 Tons)	7.7	16.9	5.0	15.3
Nan Cald Climate	Small 30,000 Btuh (2.5 Tons)	6.2	8.5	3.1	7.6
Non Cold Climate Heat Pump	Medium 48,000 Btuh (4 Tons)	9.9	13.5	4.9	9.9
neat rump	Large 60,000 Btuh (5 Tons)	12.4	16.9	6.1	15.3



Table 5 and Table 6 include performance summaries for annual cost and carbon emissions. Tables 7 through 18 include the summary outputs for each system configuration and load size at each weather location.

Table 5: Total Cost Savings by System Configuration and Location

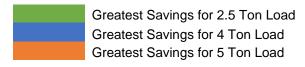
	Annua	Annual Heating Operational Cost (\$) Annual Heating Cost Savi					ngs (\$)		
	Scenario	Toronto	Ottawa	Windsor	Thunder Bay	Toronto	Ottawa	Windsor	Thunder Bay
Decelias Code 05%	Small (2.5 Tons)	\$484	\$565	\$483	\$623				
Baseline: Code 95% Furnace	Medium (4 Tons)	\$775	\$904	\$772	\$997				
T difface	Large (5 Tons)	\$969	\$1,130	\$965	\$1,246				
Hybrid Heating Heat	Small (2.5 Tons)	\$396	\$484	\$379	\$549	\$88	\$81	\$104	\$74
Pump Coil with	Medium (4 Tons)	\$632	\$774	\$602	\$878	\$143	\$130	\$170	\$118
Existing Furnace	Large (5 Tons)	\$790	\$967	\$751	\$1,098	\$179	\$163	\$214	\$148
Hybrid Heating Heat	Small (2.5 Tons)	\$361	\$445	\$343	\$511	\$124	\$120	\$140	\$112
Pump Coil with New	Medium (4 Tons)	\$577	\$712	\$548	\$818	\$198	\$192	\$225	\$178
Furnace	Large (5 Tons)	\$721	\$890	\$685	\$1,022	\$248	\$240	\$281	\$224
Cald Climata Heat	Small (2.5 Tons)	\$371	\$486	\$335	\$607	\$114	\$79	\$148	\$16
Cold Climate Heat Pump	Medium (4 Tons)	\$594	\$779	\$535	\$973	\$181	\$125	\$237	\$24
1 dilip	Large (5 Tons)	\$743	\$974	\$669	\$1,217	\$226	\$156	\$296	\$29
Non Cold Climate Heat Pump	Small (2.5 Tons)	\$386	\$562	\$339	\$745	\$98	\$3	\$143	-\$122
	Medium (4 Tons)	\$618	\$900	\$543	\$1,192	\$157	\$4	\$229	-\$195
-noac ramp	Large (5 Tons)	\$773	\$1,125	\$679	\$1,490	\$196	\$5	\$287	-\$244



Greatest Savings for 2.5 Ton Load Greatest Savings for 4 Ton Load Greatest Savings for 5 Ton Load Memorandum to Enbridge May 19th, 2023 Page 9 of 21

Table 6: Total Emissions and Total Emissions Savings by System Configuration and Location

	Annua	I Heating	Emissions ((kgCO2e)	Annua		Emissions (CO2e)	Savings	
	Scenario	Toronto	Ottawa	Windsor	Thunder Bay	Toronto	Ottawa	Windsor	Thunder Bay
D !! 0 ! 050/	Small (2.5 Tons)	2,033	2,370	2,026	2,613				
Baseline: Code 95% Furnace	Medium (4 Tons)	3,253	3,792	3,242	4,181				
T diffiado	Large (5 Tons)	4,066	4,739	4,052	5,226				
Hybrid Heating Heat	Small (2.5 Tons)	1,253	1,646	1,138	2,022	780	724	888	590
Pump Coil with	Medium (4 Tons)	1,990	2,628	1,768	3,235	1263	1164	1474	945
Existing Furnace	Large (5 Tons)	2,486	3,284	2,197	4,044	1580	1456	1856	1182
Hybrid Heating Heat	Small (2.5 Tons)	1,140	1,519	999	1,889	893	851	1028	723
Pump Coil with New	Medium (4 Tons)	1,823	2,429	1,591	3,023	1430	1362	1651	1158
Furnace	Large (5 Tons)	2,279	3,037	1,987	3,779	1788	1703	2065	1447
Cold Climate Heat	Small (2.5 Tons)	1,018	1,321	918	1,652	1016	1049	1108	961
Cold Climate Heat Pump	Medium (4 Tons)	1,630	2,117	1,469	2,649	1623	1674	1772	1531
	Large (5 Tons)	2,038	2,649	1,837	3,314	2028	2090	2216	1912
Non Cold Climate	Small (2.5 Tons)	1,060	1,528	932	2,029	973	842	1095	584
Non Cold Climate Heat Pump	Medium (4 Tons)	1,697	2,444	1,491	3,246	1557	1347	1751	935
riode i dilip	Large (5 Tons)	2,121	3,055	1,863	4,057	1946	1684	2189	1168



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Table 7: Results Table for Toronto with a 2.5 Ton Heating Load

Table 7: Results Table for Toronto with a 2.5 Ton Heating Load										
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)	
	Furnace Fan				30	263		0.2	82	
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,798	33,658,351	100%	454	1,010	0.95	0.9	1,951	
	Total				484				2,033	
Hybrid Heating	Heat Pump	4,370	26,917,219	80%	300	2,624	3.0	2.2	839	
Heat Pump Coil with Existing	Backup Furnace	429	6,741,133	20%	96	214	0.9	0.9	414	
Furnace	Total	4,799	33,658,351	100%	396				1,253	
Hadraid Haadin o	Heat Pump	4,390	27,273,455	81%	274	2,405	3.3	2.4	769	
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	409	6,384,897	19%	87	192	0.95	0.9	371	
with New Furnace	Total	4,799	33,658,351	100%	361				1,140	
	Heat Pump	4,799	33,658,351	100%	371	3,243	3.0	4.4		
Cold Climate Heat Pump	Supplemental Electric Resistance	0	0	0%	0	0	1.0	0.0	1,018	
	Total	4,799	33,658,351	100%	371	3,243	3.0	4.4		
	Heat Pump	4,732	33,139,994	98%	369	3,226	3.0	2.9		
Non Cold Climate Heat Pump	Supplemental Electric Resistance	67	518,357	2%	17	152	1.0	7.8	1,060	
	Total	4,799	33,658,351	100%	386	3,378	2.9	8.0		

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature potentially resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 8: Results Table for Toronto with a 4 Ton Heating Load

Table 8: Results Table for Toronto with a 4 Ton Heating Load										
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)	
	Furnace Fan				48	421		0.4	132	
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,798	53,853,362	100%	727	1,616	0.95	1.4	3,121	
	Total				775				3,253	
Hybrid Heating	Heat Pump	4,387	43,543,204	81%	485	4,250	3.0	3.8	1,357	
Heat Pump Coil with Existing	Backup Furnace	412	10,310,158	19%	147	328	0.9	1.4	633	
Furnace	Total	4,799	53,853,362	100%	632				1,990	
Hadavid Haatin o	Heat Pump	4,391	43,668,680	81%	439	3,850	3.3	4.0	1,231	
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	408	10,184,682	19%	138	307	0.95	1.4	592	
Willi New Fulliace	Total	4,799	53,853,362	100%	577				1,823	
	Heat Pump	4,798	53,852,168	100%	594	5,194	3.0	6.8		
Cold Climate Heat Pump	Supplemental Electric Resistance	1	1,194	0%	0	0	1.0	0.3	1,630	
	Total	4,799	53,853,362	100%	594	5,195	3.0	7.2		
	Heat Pump	4,732	53,023,991	98%	591	5,162	3.0	4.6		
Non Cold Climate Heat Pump	Supplemental Electric Resistance	67	829,372	2%	28	243	1.0	12.5	1,697	
	Total	4,799	53,853,362	100%	618	5,405	2.9	12.9		

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 9: Results Table for Toronto with a 5 Ton Heating Load

		i abie 9:	Results Table for	Toronto wi	in a 5 I on Hea	ating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				60	526		0.4	165
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,798	67,316,703	100%	909	2,020	0.95	1.7	3,902
	Total				969				4,066
Hybrid Heating	Heat Pump	4,387	54,429,005	81%	607 5,310		3.0	4.7	1,695
Heat Pump Coil with Existing	Backup Furnace	412	12,887,698	19%	184	409	0.9	1.8	791
Furnace	Total		67,316,703	100%	790				2,486
Hadanid Handina	Heat Pump		54,585,850	81%	549	4,811	3.3	4.1	1,538
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	408	12,730,853	19%	173	383	0.95	1.7	740
with New Furnace	Total	4,799	67,316,703	100%	721				2,279
	Heat Pump	4,798	67,314,055	100%	743	6,495	3.0	8.4	
Cold Climate Heat Pump	Supplemental Electric Resistance	1	2,648	0%	0	1	1.0	0.8	2,038
	Total	4,799	67,316,703	100%	743	6,496	3.0	9.1	
	Heat Pump	4,732	66,279,988	98%	738	6,452	3.0	5.7	
Non Cold Climate Heat Pump	Supplemental Electric Resistance	67	1,036,715	2%	35	304	1.0	15.7	2,121
	Total	4,799	67,316,703	100%	773	6,756	2.9	16.1	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 10: Results Table for Ottawa with a 2.5 Ton Heating Load

		Table IV.	Results Table for	Ottawa witi	1 a 2.5 101 HE	ating Loau			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				35	306		0.2	96
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,089	39,230,702	100%	530	1,177	0.95	0.9	2,274
	Total				565				2,370
Hybrid Heating	Heat Pump	4,229	26,119,299	67%	298	2,598	2.9	2.2	842
Heat Pump Coil with Existing	Coil Backup Furnace		13,111,402	33%	186	416	0.9	0.9	803
Furnace	Total	5,090	39,230,702	100%	484				1,646
بر منځو د ا او نوار ا	Heat Pump	4,233	26,190,562	67%	268	2,341	3.3	2.4	762
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	857	13,040,140	33%	176	392	0.95	0.9	757
with New Furnace	Total	5,090	39,230,702	100%	445				1,519
	Heat Pump	5,064	38,991,748	99%	477	4,142	2.8	4.3	
Cold Climate Heat Pump	Supplemental Electric Resistance	26	238,953	1%	9	70	1.0	8.3	1,321
	Total	5,090	39,230,702	100%	486	4,212	2.7	8.6	
	Heat Pump	4,825	34,804,326	89%	406	3,537	2.9	2.9	
Non Cold Climate Heat Pump	Supplemental Electric Resistance	265	4,426,376	11%	157	1,297	1.0	8.3	1,528
	Total	5,090	39,230,702	100%	562	4,834	2.4	8.6	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 11: Results Table for Ottawa with a 4 Ton Heating Load

		Table I	i. Nesulis Table IU	Ottawa Wi	iii a + i oii i ice	ating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				56	490		0.4	153
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,089	9 62,769,123 100% 848 1,883 0.95 1.						3,638
	Total				904				3,792
Hybrid Heating	Heat Pump	4,232	41,873,877	67%	477	4,157	3.0	3.6	1,347
Heat Pump Coil with Existing	p Coil Backup sting Furnace		20,895,245	33%	297	663	0.9	1.4	1,280
Furnace	Total	5,090	62,769,123	100%	774				2,628
	Heat Pump	4,233	41,904,899	67%	430	3,744	3.3	3.2	1,218
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	857	20,864,223	33%	282	627	0.95	1.4	1,211
with New Furnace	Total	5,090	62,769,123	100%	712				2,429
	Heat Pump	5,061	62,343,809	99%	762	6,625	2.8	6.6	
Cold Climate Heat Pump	Supplemental Electric Resistance	29	425,314	1%	16	125	1.0	13.4	2,117
	Total	5,090	62,769,123	100%	779	6,750	2.7	13.7	
	Heat Pump	4,825	55,686,921	89%	649	5,660	2.9	4.6	
Non Cold Climate	Supplemental Electric Resistance	265	7,082,202	11%	251	2,074	1.0	13.4	2,444
	Total	5,090	62,769,123	100%	900	7,734	2.4	13.7	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 12: Results Table for Ottawa with a 5 Ton Heating Load

		Table 14	2: Results Table to	Ottawa wi	tha bion nea	ating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				70	613		0.4	192
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,089	78,461,403	100%	1,059	2,354	0.95	1.7	4,548
	Total				1,130				4,739
Hybrid Heating	Heat Pump	4,232	52,342,346	67%	595	5,192	3.0	4.6	1,683
Heat Pump Coil with Existing	Backup Furnace	858	26,119,057	33%	371	828	0.9	1.8	1,600
Furnace	Total	5,090	78,461,403	100%	967				3,284
The description of the sec	Heat Pump	4,233	52,381,124	67%	537	4,680	3.3	4.0	1,523
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	857	26,080,279	33%	353	784	0.95	1.7	1,514
with New Furnace	Total	5,090	78,461,403	100%	890				3,037
	Heat Pump	5,057	77,908,019	99%	953	8,283	2.8	8.2	
Cold Climate Heat Pump	Supplemental Electric Resistance	33	553,384	1%	21	162	1.0	16.7	2,649
	Total	5,090	78,461,403	100%	974	8,445	2.7	17.1	
	Heat Pump	4,825	69,608,651	89%	811	7,074	2.9	5.7	
Non Cold Climate	Supplemental Electric Resistance	265	8,852,752	11%	314	2,593	1.0	16.7	3,055
	Total	5,090	78,461,403	100%	1,125	9,668	2.4	17.1	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 13: Results Table for Windsor with a 2.5 Ton Heating Load

		Table 13.	Results Table for	Willusol Wil	<u>па 2.5 то</u> п п	eating Loau			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				30	262		0.2	82
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,797	33,541,597	100%	453	1,006	0.95	0.9	1,944
	Total				483				2,026
Hybrid Heating	Heat Pump	4,578	30,413,997	91%	324	2,830	3.1	2.2	899
Heat Pump Coil with Existing	Backup Furnace	220	3,127,601	9%	55	123	0.9	0.9	238
Furnace	Total	4,798	33,541,597	100%	379				1,138
The desired the action of	ting Backup	4,649	31,773,851	95%	309	2,693	3.5	2.4	852
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	149	1,767,746	5%	34	76	0.95	0.9	147
with New Furnace	Total	4,798	33,541,597	100%	343				999
	Heat Pump	4,798	33,541,597	100%	335	2,925	3.4	3.7	
Cold Climate Heat Pump	Supplemental Electric Resistance	0	0	0%	0	0	1.0	0.0	918
	Total	4,798	33,541,597	100%	335	2,925	3.4	3.7	
	Heat Pump	4,786	33,492,949	100%	338	2,954	3.3	2.9	
Non Cold Climate Heat Pump	Supplemental Electric Resistance	12	48,648	0%	1	14	1.0	2.2	932
	Total	4,798	33,541,597	100%	339	2,968	3.3	5.1	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 14: Results Table for Windsor with a 4 Ton Heating Load

		Table 14	: Results Table for	winasor w	ith a 4 Ion He	eating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				48	419		0.4	131
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,797	53,666,556	100%	724	1,610	0.95	1.4	3,111
	Total				772				3,242
Hybrid Heating	Heat Pump	4,634	50,349,445	94%	538	4,712	3.1	4.0	1,490
Heat Pump Coil with Existing	Backup Furnace	164	3,317,111	6%	65	144	0.9	1.4	278
Furnace	Total	4,798	53,666,556	100%	602				1,768
The desired the estimate	Heat Pump	4,653	50,982,158	95%	495	4,315	3.5	4.2	1,364
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	145	2,684,397	5%	53	117	0.95	1.4	227
with New Furnace	Total	4,798	53,666,556	100%	548				1,591
	Heat Pump	4,798	53,666,556	100%	535	4,680	3.4	6.0	
Cold Climate Heat Pump	Supplemental Electric Resistance	0	0	0%	0	0	1.0	0.0	1,469
	Total	4,798	53,666,556	100%	535	4,680	3.4	6.0	
	Heat Pump	4,786	53,588,719	100%	541	4,727	3.3	4.6	
Non Cold Climate Heat Pump	Supplemental Electric Resistance	12	77,837	0%	2	23	1.0	3.6	1,491
	Total	4,798	53,666,556	100%	543	4,749	3.3	8.2	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 15: Results Table for Windsor with a 5 Ton Heating Load

		Table 13	. Nesults Table IOI	Willusol W		atilig Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				60	524		0.4	164
Baseline: Code 95% Furnace	New 95% AFUE Furnace	4,797	67,083,195	100%	906	2,012	0.95	1.7	3,888
	Total				965				4,052
Hybrid Heating	Heat Pump	4,643	63,311,433	94%	676	5,922	3.1	5.0	1,872
Heat Pump Coil with Existing	Backup Furnace	155	3,771,762	6%	75	168	0.9	1.8	325
Furnace	Total	4,798	67,083,195	100%	751				2,197
The description of the sec	d Heating Heat Pump		63,780,830	95%	620	5,398	3.5	5.2	1,707
Heat Pump Coil with New Furnace	Backup Furnace	144	3,302,365	5%	65	145	0.95	1.7	280
with New Furnace	Total	4,798	67,083,195	100%	685				1,987
	Heat Pump	4,798	67,083,195	100%	669	5,850	3.4	7.5	
Cold Climate Heat Pump	Supplemental Electric Resistance	0	0	0%	0	0	1.0	0.0	1,837
	Total	4,798	67,083,195	100%	669	5,850	3.4	7.5	
	Heat Pump	4,786	66,985,899	100%	676	5,908	3.3	5.7	
Non Cold Climate	Supplemental Electric Resistance	12	97,296	0%	3	28	1.0	4.4	1,863
	Total	4,798	67,083,195	100%	679	5,937	3.3	10.2	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 16: Results Table for Thunder Bay with a 2.5 Ton Heating Load

		able 10. No	esuits Table for In	unuei bay	Willia Z.J 1011	Heating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO₂e)
	Furnace Fan				39	338		0.2	106
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,720	43,257,475	100%	584	1,298	0.95	0.9	2,507
	Total				623				2,613
Hybrid Heating	Heat Pump	4,283	22,079,462	51%	249	2,176	3.0	2.1	727
Heat Pump Coil with Existing	mp Coil Backup xisting Furnace		21,178,013	49%	301	671	0.9	0.9	1,296
Furnace	Total	5,720	43,257,475	100%	549				2,022
Hadawid Handina	Heat Pump	4,283	22,079,462	51%	225	1,967	3.3	1.6	662
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	1,437	21,178,013	49%	286	635	0.95	0.9	1,228
with New Furnace	Total	5,720	43,257,475	100%	511				1,889
	Heat Pump	5,624	41,583,103	96%	551	4,774	2.6	4.3	
Cold Climate Heat Pump	Supplemental Electric Resistance	97	1,674,372	4%	56	490	1.0	8.3	1,652
	Total	5,721	43,257,475	100%	607	5,265	2.4	8.6	
	Heat Pump	5,164	33,597,886	78%	412	3,572	2.8	2.8	
Non Cold Climate Heat Pump	Supplemental Electric Resistance	556	9,659,590	22%	333	2,829	1.0	8.3	2,029
	Total	5,720	43,257,475	100%	745	6,402	2.0	8.6	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 17: Results Table for Thunder Bay with a 4 Ton Heating Load

		1 able 17: K	esults Table for TI	nunder Bay	with a 4 I on	Heating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO ₂ e)
	Furnace Fan				62	541		0.4	169
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,720	69,211,961	100%	935	2,076	0.95	1.4	4,012
	Total				997				4,181
Hybrid Heating	Heat Pump	4,283	35,327,139	51%	397	3,478	3.0	3.3	1,162
Heat Pump Coil with Existing	Backup Furnace	1,437	33,884,821	49%	481	1,073	0.9	1.4	2,073
Furnace	Total	5,720	69,211,961	100%	878				3,235
The desired the estimate	Heat Pump	4,283	35,327,139	51%	360	3,147	3.3	2.6	1,059
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	1,437	33,884,821	49%	458	1,017	0.95	1.4	1,964
with New Fulliace	Total	5,720	69,211,961	100%	818				3,023
	Heat Pump	5,613	66,464,849	96%	881	7,636	2.6	6.9	
Cold Climate Heat Pump	Supplemental Electric Resistance	108	2,747,112	4%	92	805	1.0	13.4	2,649
	Total	5,721	69,211,961	100%	973	8,441	2.4	13.7	
	Heat Pump	5,164	53,756,617	78%	660	5,716	2.8	4.5	
Non Cold Climate	Supplemental Electric Resistance	556	15,455,343	22%	532	4,527	1.0	13.4	3,246
	Total	5,720	69,211,961	100%	1,192	10,243	2.0	13.7	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

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Table 18: Results Table for Thunder Bay with a 5 Ton Heating Load

		Table 18: R	Results Table for TI	nunder Bay	with a 5 1 on	Heating Load			
Scenario	System	Heating Hours	Annual Heating Load (Btu)	Percent of Total Load	Total Annual Cost \$	Annual Consumption (kWh or m3)	Annual Efficiency (COP or AFUE)	Operational Peak Demand (kW or m3/hr)*	Total Emissions (kgCO ₂ e)
	Furnace Fan				78	676		0.4	211
Baseline: Code 95% Furnace	New 95% AFUE Furnace	5,720	86,514,951	100%	1,168	2,595	0.95	1.7	5,014
	Total				1,246				5,226
Hybrid Heating	Heat Pump	4,283	44,158,924	51% 497 4,347		3.0	4.1	1,452	
Heat Pump Coil with Existing	Backup Furnace	1,437	42,356,027	49%	601	1,341	0.9	1.8	2,591
Furnace	Total	5,720	86,514,951	100%	1,098				4,044
Hadawid Haatina	Heat Pump	4,283	44,158,924	51%	450	3,934	3.3	3.3	1,324
Hybrid Heating Heat Pump Coil with New Furnace	Backup Furnace	1,437	42,356,027	49%	572	1,271	0.95	1.7	2,455
with New Fulliace	Total	5,720	86,514,951	100%	1,022				3,779
	Heat Pump	5,608	83,045,026	96%	1,101	9,542	2.6	8.6	
Cold Climate Heat Pump	Supplemental Electric Resistance	113	3,469,925	4%	116	1,016	1.0	16.7	3,314
	Total	5,721	86,514,951	100%	1,217	10,559	2.4	17.1	
	Heat Pump	5,164	67,195,772	78%	824	7,145	2.8	5.6	
Non Cold Climate	Supplemental Electric Resistance	556	19,319,179	22%	666	5,659	1.0	16.7	4,057
	Total	5,720	86,514,951	100%	1,490	12,804	2.0	17.1	

^{*}The operational peak demand values for the heat pump and supplemental heating are non-coincident and do not occur at the same time. Instead, they reflect their respective maximum peak hourly demand values throughout the year. The heat pump cannot operate below its lockout temperature resulting in periods of operation where supplemental heating satisfies the entire load. Supplemental heating peak demand does not include fan power while the total peak demand does.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-28 Attachment 2 Page 1 of 1

This page is intentionally left blank. Due to size, this Attachment has not been included. Please see Exhibit I.ED-28 Attachment 2.xlsx on the OEB's RDS.

From: Gerry Dennis < Gerry.Dennis@enbridge.com >

Sent: Tuesday, May 9, 2023 4:09:29 PM

Cc: Octavian Ghiricociu < Octavian.Ghiricociu@enbridge.com>

Subject: HVAC Contractor Survey

Good afternoon,

Enbridge Gas is seeking information to support the Company's understanding of the all-in upfront costs required for homes to convert to natural gas heating or electric cold climate air source heat pumps (ccASHPs). The purpose for the analysis is to determine conversion costs to ccASHPs (for the purpose of converting the homes to all-electric configurations) or to natural gas heating.

Please see the questions below and let us know if you have any questions. Some assumptions to help guide your responses are as follows:

- Assume the home has existing forced air heating (either oil, propane or electric furnace)
- For question #1 & #2, assume the home is converting to a natural gas furnace.
- For question #3 & #4 assume the home is converting to an all-electric heating system with a centrally ducted heat pump and air handler. The air handler should to be properly sized with the required electricity resistance backup.

Questions: Please provide typical all-in retail costs (installation and equipment) for products your company sells.

1.	Natural gas furnace (95% AFUE)
	a. Installed cost for a natural gas furnace: Low end \$ / High end \$
2.	Please identify and list any additional costs that may be required to convert homes to a gas furnace (95% AFUE) from oil, propane or electric furnace: a. Additional costs: Low end \$ / High end \$
3.	 ccASHP with air handler and electric resistance backup a. Installed cost for the heat pump (equipment including A-coil and installation): Low end \$ / High End \$ b. Installed cost for the air handler, including electric resistance heating required to meet design conditions (installation and equipment): Low end \$ / High End \$
4.	Please identify any additional costs that may be required to convert homes to an all-electric heating system from oil, propane or electric furnace. a. Panel upgrade: Low end \$ / High End \$ / Any additional costs required for the conversion – please identify what these items are: i. Additional costs: Low end \$ / High end \$
Trusting you	u are able to provide feedback to the above, and if so kindly respond by May 15 th or sooner.
Best regard	S,
Gerry Denn 647-515-78	

	Overa	all Resu	ılts		ŀ	IVAC Con	tractor 1	1		ŀ	IVAC C	ontracto	2		Н	IVAC Co	ontracto	r 3		ı	IVAC	Contra	actor 4		HV	AC Cont	ractor 5
	Low End	l High	End	Low End		High En	d	Comments	Low	End	High	End	Comments	Low	End	High	End	Comments	Low	End	High	n End	Comments	Low En	d I	ligh End	Comments
Natural gas furnace (95% AFUE) a. Installed cost for a natural gas furnace: Low end \$/ High end \$	\$ 3,39	0 \$ 8	3,000	\$	3,390	\$	6,990		\$	4,200	\$	5,000		\$	4,500) \$	8,000		\$	3,600	\$	7,625		\$ 4,2	00	\$ 6,80	O Gas line from
Please identify and list any additional costs that may be required to convert homes to a gas furnace (95% AFUE) from oil, propane or electric furnace:								gas piping, electrical upgrades															Oil Pump Out, Oil Recycling, Duct Modifications, Gas Line up sizing				new service and 120 volt circuit with breaker for furnace if switching from electric
a. Additional costs: Low end \$ / High end \$	\$ 500	0 \$ 3	3,500	\$	500	\$	1,500	apg. ades	\$	1,500	\$	3,500		\$	1,750	\$	3,000		\$	750	\$	2,000	3.EB	\$ 7	00	\$ 1,50	
ccASHP with air handler and electric resistance backup																											
a. Installed cost for the heat pump (equipment including A-coil and installation): Low end \$/ High End \$	\$ 6,000	0 \$ 2	0,000		6,690	\$	20,000		\$	6,500	\$	9,500		\$	6,000	\$	12,000		\$	7,500	\$ 1	12,500		\$ 10,8	00	\$ 11,60	0
b. Installed cost for the air handler, including electric resistance heating required to meet design conditions (installation and equipment): Low end \$ / High End \$	\$ 3,000	0 \$ 1	2,500		3,390	ı Ś	7,990		Ś	3,800	Ś	5,200		Ś	6,000) \$	12,000		Ś	6.000	Š 1	12,500		\$ 3.0	00	\$ 5,00)
Please identify any additional costs that may be required to convert homes to an all-electric heating system from oil, propane or electric furnace.	.				500		2,500		Ś	1,800	Ś	4,000							\$			2,500		ć 43	00	\$ 1,80	
a. Panel upgrade: Low end \$ / High End \$ b. Utility service upgrades (i.e. 200A service): Low end \$ / High End \$	\$ 1,000	0 \$ 4			500	Ş	2,500		Ş	1,000	Ş	4,000							Þ	500	Þ	2,500	Dig Lines underground from pole,	\$ 1,2	00	\$ 1,60	J
c. Wiring or other costs inside the home: Low End \$ /									\$	6,500	\$	10,000							\$	1,000	\$	8,000	etc)	\$ 4,0	00	\$ 6,00)
High End \$	\$ 250	0 \$:	1,500						\$	250	\$	1,500							\$	300	\$	1,000		\$ 5	00	\$ 1,00)
																											Oil tank removal, underground electrical service or
d. Any additional costs required for the conversion – please identify what these items are:																											recessed meter requiring upgrading,
																		duck work and tank removal					Heat Loss/Gain, LP, Gas, or oil Removal				distance between the panel and the air handler
i. Additional costs: Low end \$ / High end \$	\$ 650	0 \$:	2,500											\$	750) \$	2,500		\$	650	\$	2,000					
OVERALL Gas Furnace Heat Pump	\$ 3,89 \$ 11,40																										

\$ 7,510 \$ 39,000 \$ 5,000 \$ -

\$ 2,510 \$ 39,000

Incremental Incentive

Rates effective 4/1/2023

		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	Annual Volume (m³)	
Monthly Customer Charge	\$/year	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	\$274.56	360	4337.96
Delivery Charge per m3																	553	6287.07
First 30 m3	cents/m³	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	12.0499	589	6386.51
Next 55 m3	cents/m ³	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	11.3754	899	9392.99
Next 85 m3	cents/m³	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	10.8472	2400	11.0018
Over 170 m3	cents/m ³	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535	10.4535		
Transportation Charge	cents/m³	4.293743	4.29374	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743	4.293743		
Gas Supply Charge	cents/m³	13.23175	13.2318	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175	13.23175		
Rider C-Gas cost adj	cents/m ³	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259	1.3259		
Federal Carbon Charge	cents/m³	12.39	15.25	18.11	20.97	23.83	26.69	29.54	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4		
Facility Carbon Charge	cents/m ³	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079	0.0079		
SES	cents/m³	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23		
	2																	
Typical Residential Customer	cents/m³	53.69	56.55	59.41	62.27	65.13	67.99	70.84	73.70	73.70	73.70	73.70	73.70	73.70	73.70	73.70		
Typical Residential Customer incl. SES	cents/m ³	76.69	79.55	82.41	85.27	88.13	90.99	93.84	96.70	96.70	96.70	96.70	96.70	96.70	96.70	96.70		

Common inputs	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Carbon Tax (\$/ton)	\$65	\$80	\$95	\$110	\$125	\$140	\$155	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170
\$/m3	\$0.767	\$0.796	\$0.824	\$0.853	\$0.881	\$0.910	\$0.938	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967
Prices (\$/kWh)	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113
Discount Rate:	4%														

Assume that year 1 is 2023 and that full year savings accrue for installed year

	Toronto Discount Rate	Co	ld Clima 4%		leat Pu	ump)	2.5	Tons																						
	Year		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037
Scenario 1	Discount factor		U	0.9	ı 96154	0.9	92456		0.889	(4 0.8548	0.	5 82193	0.7	6 9031'	0.7	75992	0.	8 73069	0.7	9 70259	0.6	10 67556	0.0	64958	C	12 0.6246	0.0	13 60057	0.5	14 57748
	Cost	\$	5,100	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Cost savings	\$	468	\$	496	\$	525	\$	554	\$	582	\$	611	\$	640	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669
	Total	\$	5,568	\$	496	\$	525	\$	554	\$	582	\$	611	\$	640	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669
	PV	\$	5,568	\$	477	\$	485	\$	492	\$	498	\$	502	\$	506	\$	508	\$	489	\$	470	\$	452	\$	435	\$	418	\$	402	\$	386
	NPV	\$	12,087																												

	Toronto Discount Rate	Co	ld Clima	ite F	Heat Pu 4%	ımp)	4 T	ons														
	Year		2023		2024		2025		2026		2027		2028	2029	203	0	2031	2032	2033	2034	2035	2036	2037
Scenario			0		1		2		3		4		5	6		7	8	9	10	11	12	13	14
Scellario	Discount factor			0.9	96154	0.9	92456		0.889	(0.8548	0.	82193	0.79031	0.7599	2	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
1 2	Cost	\$	5,100	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$	746	\$	792	\$	839	\$	885	\$	931	\$	977	\$ 1,023	\$ 1,070	0	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070
	Total	\$	5,846	\$	792	\$	839	\$	885	\$	931	\$	977	\$ 1,023	\$ 1,070	0	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070
	PV	\$	5,846	\$	762	\$	775	\$	787	\$	796	\$	803	\$ 809	\$ 813	3	\$ 782	\$ 751	\$ 723	\$ 695	\$ 668	\$ 642	\$ 618
	NPV	\$	16,269																				

	Toronto Discount Rate	Col	d Clima	te H	eat Pu 4%	ımp	5 Tons											
	Year		2023		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Scenario	Discount factor		0	0.9	1 6154	0.92456	0.889	4 0.8548	0.82193	6 0.79031	0.75992	8 0.73069	9 0.70259	10 0.67556	0.64958	12 0.6246	13 0.60057	14 0.57748
3	Cost	\$	5,100	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$	933	\$	990	\$ 1,048	\$ 1,106	\$ 1,164	\$ 1,221	\$ 1,279	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337
	Total	\$	6,033	\$	990	\$ 1,048	\$ 1,106	\$ 1,164	\$ 1,221	\$ 1,279	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337
	PV	\$	6,033	\$	952	\$ 969	\$ 983	\$ 995	\$ 1,004	\$ 1,011	\$ 1,016	\$ 977	\$ 939	\$ 903	\$ 868	\$ 835	\$ 803	\$ 772
	NPV	\$	19,059															

Common inputs	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Carbon Tax (\$/ton)	\$65	\$80	\$95	\$110	\$125	\$140	\$155	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170
\$/m3	\$0.767	\$0.796	\$0.824	\$0.853	\$0.881	\$0.910	\$0.938	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967
Prices (\$/kWh)	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113
Discount Rate:	4%														

Assume that year 1 is 2023 and that full year savings accrue for installed year

	Toronto Discount Rate	Со	ld Climate 4%	е Не	eat Pur	mp		2.5	Tons																						
	Year		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032 9		2033		2034		2035	:	2036 13		2037 14
Scenario 1	Discount factor				96154	0.9	2456		0.889	C	.8548	0.8	2193	0.7	79031	0.7	75992	0.	73069	0.7	_	0.6	67556	0.6	64958	C	.6246	0.6		0.5	7748
· -	Cost	\$	(46,610)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Cost savings	\$	468	\$	496	\$	525	\$	554	\$	582	\$	611	\$	640	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669
	Total	\$	(46,142)	\$	496	\$	525	\$	554	\$	582	\$	611	\$	640	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669	\$	669
	PV	\$	(46,142)	\$	477	\$	485	\$	492	\$	498	\$	502	\$	506	\$	508	\$	489	\$	470	\$	452	\$	435	\$	418	\$	402	\$	386
	NPV	\$	(39,623)																												

	Toronto Discount Rate	Co	ld Climate	Н	at Pui 4%	mp		4 T	ons													
	Year		2023		2024		2025		2026		2027	20	28	2029	2030	2031	2032	2033		2035		2037
Scenario			0		1		2		3		4		5	6	7	8	9	10	11	12	13	14
2	Discount factor			0.9	96154	0.9	92456		0.889	(0.8548	0.821	193	0.79031	0.75992	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
2	Cost	\$	(46,610)	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$	746	\$	792	\$	839	\$	885	\$	931	\$ 9	77	\$ 1,023	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070
	Total	\$	(45,864)	\$	792	\$	839	\$	885	\$	931	\$ 9	77	\$ 1,023	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070
	PV	\$	(45,864)	\$	762	\$	775	\$	787	\$	796	\$ 8	03	\$ 809	\$ 813	\$ 782	\$ 751	\$ 723	\$ 695	\$ 668	\$ 642	\$ 618
	NPV	\$	(35,441)																			

	Toronto Discount Rate	Со	ld Climate	Неа	at Pur 4%	тр	5 Tons											
	Year		2023	:	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Scenario 3	Discount factor	•	(10.010)		1 6154	0.92456	0.889	0.8548	0.82193	0.79031	0.75992	0.73069	0.70259	10 0.67556			13 0.60057	0.57748
	Cost savings	\$	(46,610) 933		990	\$ 1,048	\$ 1,106	\$ 1,164	\$ 1,221	\$ 1,279	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337	\$ 1,337
	Total PV		(45,677) (45,677)		990 952	\$ 1,048 \$ 969	\$ 1,106 \$ 983	\$ 1,164 \$ 995	\$ 1,221 \$ 1,004	\$ 1,279 \$ 1,011	\$ 1,337 \$ 1,016	\$ 1,337 \$ 977	\$ 1,337 \$ 939	\$ 1,337 \$ 903	\$ 1,337 \$ 868	\$ 1,337 \$ 835	\$ 1,337 \$ 803	\$ 1,337 \$ 772
	NPV	\$	(32,651)															

Common inputs	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Carbon Tax (\$/ton)	\$65	\$80	\$95	\$110	\$125	\$140	\$155	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170
\$/m3	\$0.767	\$0.796	\$0.824	\$0.853	\$0.881	\$0.910	\$0.938	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967
Prices (\$/kWh)	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113
Discount Pato:	10/2														

Assume that year 1 is 2023 and that full year savings accrue for installed year

	Ottawa Discount Rate	Co	ld Clima 4%	ite F	leat Pu	ump)	2.5	Tons																						
	Year		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037
Scenario			0		1		2		3		4		5		6		7		8		9		10		11		12		13		14
3Cellallo	Discount factor			0.9	96154	0.9	92456	(0.889	0	.8548	0.8	32193	0.7	9031	0.7	75992	0.7	73069	0.7	70259	0.6	37556	0.6	34958	0	.6246	0.6	30057	0.5	7748
'	Cost	\$	5,100	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Cost savings	\$	495	\$	529	\$	562	\$	596	\$	630	\$	663	\$	697	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731
	Total	\$	5,595	\$	529	\$	562	\$	596	\$	630	\$	663	\$	697	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731
	PV	\$	5,595	\$	508	\$	520	\$	530	\$	538	\$	545	\$	551	\$	555	\$	534	\$	513	\$	494	\$	475	\$	456	\$	439	\$	422
	NPV	\$	12,674																												

	Ottawa	Co	ld Clima			ımp	4 To	ns											
	Discount Rate				4%														
	Year		2023	20	024	2025	:	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Scenario			0		1	2		3	4	5	6	7	8	9	10	11	12	13	14
2	Discount factor			0.96°	154	0.92456	0	0.889	0.8548	0.82193	0.79031	0.75992	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
2	Cost	\$	5,100	\$ -		\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$	791	\$ 8	45	\$ 898	\$	952	\$ 1,006	\$ 1,060	\$ 1,114	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168
	Total	\$	5,891	\$ 8	45	\$ 898	\$	952	\$ 1,006	\$ 1,060	\$ 1,114	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168
	PV	\$	5,891	\$ 8	12	\$ 831	\$	847	\$ 860	\$ 871	\$ 880	\$ 887	\$ 853	\$ 820	\$ 789	\$ 758	\$ 729	\$ 701	\$ 674
	NPV	\$	17,204																

	Ottawa Discount Rate	Со	ld Clima	te Heat Pu 4%	ump	5 Tons											
	Year		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Discount factor			0.96154	0.92456	0.889	0.8548	0.82193	0.79031	0.75992	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
	Cost	\$	5,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$	987	\$ 1,055	\$ 1,122	\$ 1,189	\$ 1,257	\$ 1,324	\$ 1,391	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459
	Total	\$	6,087	\$ 1,055	\$ 1,122	\$ 1,189	\$ 1,257	\$ 1,324	\$ 1,391	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459
	PV	\$	6,087	\$ 1,014	\$ 1,037	\$ 1,057	\$ 1,074	\$ 1,088	\$ 1,099	\$ 1,108	\$ 1,066	\$ 1,025	\$ 985	\$ 947	\$ 911	\$ 876	\$ 842
	NPV	\$	20,219														

Common inputs	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Carbon Tax (\$/ton)	\$65	\$80	\$95	\$110	\$125	\$140	\$155	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170
\$/m3	\$0.767	\$0.796	\$0.824	\$0.853	\$0.881	\$0.910	\$0.938	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967	\$0.967
Prices (\$/kWh)	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113	\$0.113
Discount Rate:	4%														

Assume that year 1 is 2023 and that full year savings accrue for installed year

	Ottawa Discount Rate	Cold Clima 4%	te Heat P	ump	2	2.5 Tons																						
	Year	2023	2024	2	025	2026		2027	2	2028		2029		2030		2031		2032		2033		2034		2035		2036		2037
Scenario		0	1		2	3		4		5		6		7		8		9		10		11		12		13		14
3Cellallo	Discount factor		0.96154	0.92	456	0.889	0.	.8548	0.82	2193	0.7	9031	0.7	75992	0.7	73069	0.7	70259	0.6	37556	0.6	34958	C	.6246	0.6	0057	0.5	7748
! '	Cost	\$ (46,610)	\$ -	\$.		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Cost savings	\$ 495	\$ 529	\$ 5	62	\$ 596	\$	630	\$ 6	663	\$	697	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731
	Total	\$ (46,115)	\$ 529	\$ 5	62	\$ 596	\$	630	\$ 6	663	\$	697	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731	\$	731
	PV	\$ (46,115)	\$ 508	\$ 5	20	\$ 530	\$	538	\$ 5	545	\$	551	\$	555	\$	534	\$	513	\$	494	\$	475	\$	456	\$	439	\$	422
	NPV	\$ (39,036)																										

	Ottawa Discount Rate	Cold Climat	te Heat Po 4%	ump	4 Tons											
	Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Scenario		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Scenario	Discount factor		0.96154	0.92456	0.889	0.8548	0.82193	0.79031	0.75992	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
2	Cost	\$ (46,610)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$ 791	\$ 845	\$ 898	\$ 952	\$ 1,006	\$ 1,060	\$ 1,114	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168
	Total	\$ (45,819)	\$ 845	\$ 898	\$ 952	\$ 1,006	\$ 1,060	\$ 1,114	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168	\$ 1,168
	PV	\$ (45,819)	\$ 812	\$ 831	\$ 847	\$ 860	\$ 871	\$ 880	\$ 887	\$ 853	\$ 820	\$ 789	\$ 758	\$ 729	\$ 701	\$ 674
	NPV	\$ (34,506)														

	Ottawa Discount Rate	Cold Clima	ite Heat Pi 4%	ump	5 Tons											
	Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Caamania		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Scenario	Discount factor		0.96154	0.92456	0.889	0.8548	0.82193	0.79031	0.75992	0.73069	0.70259	0.67556	0.64958	0.6246	0.60057	0.57748
3	Cost	\$ (46,610)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cost savings	\$ 987	\$ 1,055	\$ 1,122	\$ 1,189	\$ 1,257	\$ 1,324	\$ 1,391	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459
	Total	\$ (45,623)	\$ 1,055	\$ 1,122	\$ 1,189	\$ 1,257	\$ 1,324	\$ 1,391	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459	\$ 1,459
	PV	\$ (45,623)	\$ 1,014	\$ 1,037	\$ 1,057	\$ 1,074	\$ 1,088	\$ 1,099	\$ 1,108	\$ 1,066	\$ 1,025	\$ 985	\$ 947	\$ 911	\$ 876	\$ 842
	NPV	\$ (31,491)														

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide file a copy of EB-2022-0249, Exhibit I.ED.16, Attachment 2 and the associated live excel spreadsheet.
- b) Is Enbridge asking Guidehouse to continue with the work described in (a)? If yes, please describe the next steps.
- c) For what purpose did Enbridge ask Guidehouse to prepare the analysis discussed in (a).

Response:

- a) Please see Attachment 1 to the response at Exhibit I.ED-28 for the Guidehouse report/memo, and Attachment 2 to the response at Exhibit I.ED-28 for the live excel spreadsheet. Both attachments are unchanged from the attachments referenced in the interrogatory.
- b) Enbridge Gas is in the process of assessing additional analysis related to the deliverables provided in part a) above; however, no decisions have been made. The next steps involve determining the potential scope of work.
- c) Enbridge Gas commissioned Guidehouse Inc. in Q1 2023 to provide an assessment of the annual operating costs of all-electric and hybrid air source heat pump systems, including high-efficiency electric cold climate air source heat pumps. The analysis included four Ontario climates (Windsor, Toronto, Ottawa, and Thunder Bay) at three peak winter design loads (2.5 tons, 4 tons, and 5 tons). The analysis will assist the Company with understanding the performance trade-offs between all electric heat pump systems and hybrid heat pump systems with natural gas backup.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-30 Page 1 of 4

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory	
interrogatory	

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

a) Please complete the following table with respect to the Guidehouse report on heat pumps and Enbridge's own analysis of heat pump cost-effectiveness:

	Guidehouse Report Output	Enbridge Analysis
	Tables	,
Accounts for cooling efficiency		
benefits and cooling savings		
from cold climate heat pumps		
Accounts for tax on gas costs		
Accounts for tax on electricity		
cost		
Accounts for lifetime costs,		
including increases in the		
carbon price		
Includes air conditioner capital		
cost		
Accounts for federal \$40,000		
interest-free loans for heat		
pumps		
Accounts for the conversion cost		
scenario of electric baseboards		
to a gas furnace, including		
ductwork costs		
Accounts for the extra length		
charge		
Itemizes additional gas		
conversion costs such as intake		
and exhaust vents, condensate		
pump, etc.		
Accounts for federal rebates		
available for heat pump		
conversions, including the		
\$10,000 oil to heat pump rebate		

b) Please confirm if this statement is accurate, and if not, provide the accurate figures: The carbon price, which was only established in 2019 and adds 12.39 cents/m3 now, and will add 32.40 cents/m3 by 2030.

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- c) Approximately when did cold climate heat pumps that can heat homes throughout Ontario's climate first become widely available in the Ontario market?
- d) When did variable speed heat pumps with higher levels of efficiency first become widely available in the Ontario market?
- e) When did heat pumps with built-in backup heating elements as a standard item in the air handler first become widely available in the Ontario market?

Response:

a) Enbridge Gas interprets the "Guidehouse Report Output Tables" within the interrogatory as the information reported within the Guidehouse report/memo dated May 19, 2023 (filed at Attachment 1 to the response at Exhibit I.ED-28). Enbridge Gas interprets the "Enbridge Analysis" as the entirety of the Company's analysis provided at the response to Exhibit I.ED-28. For clarity, the analysis/conclusions provided by Enbridge Gas at the response to Exhibit I.ED-28 did not rely on the information reported within the Guidehouse report/memo (i.e., Attachment 1 to the response at Exhibit I.ED-28). Rather, the Company used the Guidehouse spreadsheet model (filed at Attachment 2 to the response at Exhibit I.ED-28) in conjunction with more precise model inputs to establish its analysis/conclusions on the matter. The information reported within the Guidehouse report/memo is less precise than, and not relevant to, Enbridge Gas's analysis on the matter. As such, the Company declines to provide the requested information regarding the Guidehouse report/memo.

For the requested information regarding Enbridge Gas's analysis (provided at the response to Exhibit I.ED-28) please see Table 1.

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Table 1
Enbridge Gas's Analysis of Heat Pump Cost-Effectiveness

	Enbridge Gas's Analysis
Accounts for cooling efficiency benefits and cooling savings from cold climate heat pumps	No, Enbridge Gas's cost-effectiveness analysis assessed space heating only. It should be noted that the inclusion of electric summer cooling to the cost-effectiveness analysis is complex as it would not only require a technical assessment of the performance efficiencies of electric summer cooling equipment types but also an assessment of the impact that electric heat pumps have on consumer energy bills for those consumers who would not opt for traditional electric summer cooling equipment with a natural gas furnace.
Accounts for tax on gas costs	No.
Accounts for tax on electricity cost	No.
Accounts for lifetime costs, including increases in the carbon price	Yes.
Accounts for federal \$40,000 interest-free loans for heat pumps	No, Enbridge Gas's cost-effectiveness analysis assessed space heating only. It should be noted that the inclusion of electric summer cooling to the cost-effectiveness analysis is complex as it would not only require a technical assessment of the performance efficiencies of electric summer cooling equipment types but also an assessment of the impact that electric heat pumps have on consumer energy bills for those consumers who would not opt for traditional electric summer cooling equipment with a natural gas furnace. No, loans do not impact the upfront cost for heat pumps and therefore do not impact the cost-effectiveness analysis. Additionally, not all homeowners are eligible for the loan (the loan is only applicable to retrofits that are recommended in a pre-retrofit evaluation. A heat pump would have to be recommended to
Accounts for the conversion cost scenario of electric baseboards to a gas furnace, including ductwork costs	qualify). No, Enbridge Gas's analysis focused on homes with pre-existing forced air heating systems, as indicated in Attachment 3 to Exhibit I.ED-28.
Accounts for the extra length charge	No.
Itemizes additional gas conversion costs such as intake and exhaust vents, condensate pump, etc.	Yes. Enbridge Gas's analysis considers additional costs aside from installed natural gas furnace costs. Please see Attachment 3 (question #2) and Attachment 4 ("additional costs" under "Natural gas furnace (95% AFUE)") to Exhibit I.ED-28.
Accounts for federal rebates available for heat pump conversions, including the \$10,000 oil to heat pump rebate	Enbridge Gas's analysis accounts for the \$5000 Federal grant for heat pumps, as indicated in the response at Exhibit I.ED-28 part a).

b) An accurate statement would be:

The Federal Carbon Charge became effective April 1, 2019, and increases each subsequent year on April 1. Schedule 2 of the Greenhouse Gas Pollution Pricing Act was amended on April 1, 2023, to include the Federal Carbon Charge rates from 2023 to 2030. In 2023, the Federal Carbon Charge is equivalent to \$65 per tonne of carbon dioxide equivalent (tCO $_2$ e) or 12.93 ¢/m³ of natural gas. After

 $^{^{1}\,\}underline{\text{https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-initiative/canada-greener-homes-loan/24286}$

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-30 Page 4 of 4

March 31, 2030, the Federal Carbon Charge is expected to be \$170/tCO2e or 32.40 $\ensuremath{\phi/m^3}.^2$

c - e)

The Company does not have the requested information regarding dates related to the availability of non-natural gas end-use equipment. In addition, the information is outside the scope of this proceeding.

² The GGPPA, Schedule 2 and Schedule 4, https://laws-lois.justice.gc.ca/PDF/G-11.55.pdf

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-31 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide a table showing all the assumptions regarding heat pump capital costs and efficiency levels outlined in Exhibit I.10h.EGI.STAFF.77 in EB-2021-0002.
- b) Please provide the implicit cost and efficiency for a cold climate heat pump underlying the Total Resource Cost figures for Enbridge's DSM programs.
- c) Please provide a table showing the cost of a cold climate heat pump per the US Energy Information Administration's Buildings Sector Appliance and Equipment Costs and Efficiencies. Please convert the costs to Canadian dollars.
- d) Please provide a copy of all studies or reports with details on the installed cost of a cold climate heat pump in Ontario and/or Canada.
- e) For (d) please confer with Enbridge's DSM team in responding to the question and confirm that you have done so.
- f) Please comment on the following analysis by Ralph Torrie on the heating savings from heat pumps https://www.corporateknights.com/issues/2023-06-best-50-issue/calculate-the-savings-from-electrifying-your-home/

Response:

- a) Enbridge Gas respectfully declines to provide the requested information. The information sought by ED is no longer current. Enbridge Gas has provided more up to date and refined information regarding assumptions related to electric heat pumps (see response to Exhibit I.ED-28 part a) for more information).
- b) Enbridge Gas does not have implicit upfront costs or performance efficiency assumptions for electric cold climate heat pumps as part of its DSM programs. Electric cold climate heat pumps are included within Enbridge Gas's HER+ program.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-31 Page 2 of 2

however the program incents a wide range of electric heat pumps that have a range of upfront costs and performance efficiencies. Each electric heat pump home/participant is considered/assessed individually.

- c) Enbridge Gas respectfully declines to reproduce the requested information. The website link provided by ED in the interrogatory appears to contain significant amounts of publicly available information provided by another party, which Enbridge Gas cannot not reasonably interpret and review.
- d) Enbridge Gas has not completed studies or reports with details on installed cost of electric cold climate heat pumps in Ontario and/or Canada. In May 2023, Enbridge Gas requested upfront cost information from HVAC contractors via e-mail survey regarding conversions to high-efficiency electric cold climate air source heat pumps (see response to Exhibit I.ED-28 part a) for more information). The results of the survey found that there is a wide range of upfront costs for conversions to high efficiency electric cold climate air source heat pumps. Enbridge Gas cautions that the results are meant to be illustrative and that more refined research would be required to establish robust estimates/assumptions.
- e) Confirmed.
- f) The article appears to be related to non-natural gas energy solutions and is well outside the scope of Enbridge Gas's Application and evidence, and as such the Company has no comments.

Updated: 2023-12-19 EB-2023-0261 Exhibit I.ED-32 Plus Attachment Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please provide a table summarizing the comparison of the cost of heating a home with methane gas versus heating a home with a heat pump as set out in Ministry of Energy document entitled "Future of Natural Gas Expansion and Home Heating" Affordability - Discussion Paper for Consultation."1
- b) To allow it to be referred to with an exhibit number, please file a copy of the Ministry of Energy document entitled "Future of Natural Gas Expansion and Home Heating" Affordability - Discussion Paper for Consultation."2
- c) Please provide a copy of any submissions that Enbridge has made to the Ministry of Energy regarding the future of natural gas expansion.

Response:

a) - b

Enbridge Gas respectfully declines to produce the requested table and file a copy of the referenced report, as it was not produced by Enbridge Gas and the Company cannot verify the data or analysis contained within it. Please refer to Exhibit I.ED-28 for further discussion on the cost of heating a home with natural gas versus a heat pump.

c) Please see Attachment 1 to this response for a copy of Enbridge Gas's December 15, 2023 submission to the Ministry of Energy regarding feedback on the future of natural gas expansion.

/u

¹ https://prod-environmental-registry.s3.amazonaws.com/2023-08/Future%20of%20Natural%20Gas%20Expansion%20Final pdf 0.pdf

² https://prod-environmental-registry.s3.amazonaws.com/2023-

^{08/}Future%20of%20Natural%20Gas%20Expansion%20Final pdf 0.pdf



Enbridge Feedback on the future of natural gas expansion and home heating affordability

ERO #019-7506

Submission date: December 15, 2023

About Enbridge Inc.

At Enbridge, we safely connect millions of people to the energy they rely on every day, fueling quality of life through our North American natural gas, oil or renewable power networks and our growing European offshore wind portfolio. Enbridge Gas, a subsidiary of Enbridge Inc., is Canada's largest natural gas storage, transmission and distribution company based in Ontario, with more than 175 years of service to customers. The distribution business provides safe, affordable, reliable energy to about 3.9 million homes, businesses and industries and is leading the transition to a clean energy future through net zero emissions targets and investments in innovative low carbon energy solutions. With the recently announced acquisition of three gas utilities serving customers in five US states, Enbridge will own and operate the largest gas utility franchise in North America. We're investing in modern energy delivery infrastructure to sustain access to secure, affordable energy and building on two decades of experience in renewable energy to advance new technologies including wind and solar power, hydrogen, renewable natural gas and carbon capture and storage. We're committed to reducing the carbon footprint of the energy we deliver, and to achieving net zero greenhouse gas emissions by 2050.

Headquartered in Calgary, Alberta, Enbridge's common shares trade under the symbol ENB on the Toronto (TSX) and New York (NYSE) stock exchanges.

To learn more, visit us at Enbridge.com.

Learn more at www.enbridgegas.com.



Introduction

Enbridge Inc. (Enbridge) commends the Government of Ontario for its continued support for the Natural Gas Expansion Program (NGEP) that offers critical financial support without which connecting communities would not be economical. Enbridge also appreciates the opportunity to submit feedback on the future of natural gas expansion and home heating affordability.

The Government's investments in Phases 1 and 2 of NGEP has enabled families and businesses in a number of communities to have lower energy bills, which are necessary now more than ever to address affordability issues and attract investments into the province. We appreciate having the opportunity to show our support for such needed investments in providing Ontarians with equitable access to the benefits the natural gas system offers.

Ontario's NGEP is a leading example in North America of how a government can support the reliability and affordability of the energy system during the transition to lower emissions. At the same time NGEP is leveraging the natural gas system fully for attracting investment and underpinning economic growth by connecting new development projects to the existing energy system. This has been a world class program that the province would be smart to continue to capitalize on.

With Enbridge Gas's over 175 years of operational excellence and strong safety performance, we are well positioned to bring affordable, reliable, and resilient natural gas and low-carbon fuels to new communities that need it.

Executive Summary

Enbridge believes that timely investments in natural gas projects help Ontario make a real impact on local communities and help provide cost savings to families and businesses that desperately need it. Natural gas has a significant positive impact in communities where businesses and homeowners have expressed a strong interest in accessing this affordable, reliable, and resilient source of energy. Now more than ever, government investments should focus on initiatives that improve the lives of Ontarians, create jobs, and lower energy bills.

Enbridge is committed to continued support of the delivery of Ontario's NGEP, which enhances community access to affordable, safe, reliable, and resilient energy - a mission that is in alignment with Ontario's energy transition objectives. We believe that NGEP offers a range of benefits that contribute to both short-term and long-term energy security, sustainability, and consumer choice goals.

Benefits:

- Cost-savings: By transitioning away from higher emitting fuels to natural gas, large and small businesses could save up to 30% each year on their annual space and water heating bills, with homeowners realizing even greater savings.¹
- Emissions reduction and energy efficiency: Enbridge is driving emissions reduction by allowing new customers to transition from higher-emission energy sources to natural gas. This shift not only reduces emissions but also results in significant reductions in annual energy consumption through Enbridge's suite of energy efficiency and conservation programs available to our customers.
- **Reliability:** The NGEP helps connect communities and businesses to the natural gas system, which is 99.9993% reliable, delivering up to 90 GW equivalent of peak winter capacity.

¹ <u>Future of Natural Gas Expansion Final_pdf_0.pdf (prod-environmental-registry.s3.amazonaws.com)</u> p.3-

^{*} Please note that these numbers are as of October 1, 2023, and subject to change based on commodity price changes, rate rebasing, and changes to federal carbon charge.



- Resiliency: The NGEP provides more Ontarians with access to resilient underground energy
 infrastructure, ensuring their uninterrupted access to energy even during extreme events,
 including weather-related disruptions and cybersecurity threats.
- Path to a net-zero future: Over the long term, customers can decrease their natural gas usage and transition to lower carbon fuels, such as renewable natural gas (RNG) and hydrogen, a step that directly contributes to achieving a net-zero future.
- Industrial competitiveness: The competitiveness of Ontario's industrial customers relies on keeping and further expanding the 3.9 million customers connected to the gas system. Industrial customers bear only 20% of the cost of the system, therefore maintaining a broad customer base is critical to Ontario's industrial competitiveness and energy system's resiliency.

The benefits of expanding access to natural gas to more Ontario businesses and homes can only be realized with the active support and enablement from the province. Supporting the economic viability of expanding the natural gas system to more communities, providing policy clarity on the of gas in the economy, and reducing regulatory red tape and uncertainty are necessary if the province wants to realize the benefits of NGEP.

Recommendations:

- Aligning OEB's LTC procedure with Government policy: Consistent with the OEB's
 recommendation to the Electrification and Energy Transition Panel regarding enabling the OEB to
 consider the public interest in electricity transmission projects' leave to construct (LTC) in
 accordance with government policy, Enbridge urges the government to ensure alignment
 between the OEB's LTC procedure and Ontario's policies, specifically the Access to Natural Gas
 Act, 2018, emphasizing the importance of prioritizing the public interest in extending natural gas
 access to underserved areas.
- Streamlining regulatory processes and timelines: Enbridge recommends streamlining the
 program's review timeliness and modernizing regulatory processes, including revising the
 outdated LTC thresholds set out in section 90(1) of the Ontario Energy Board Act. These
 changes would significantly expedite project timelines and decrease expenses for households
 and businesses seeking access to the natural gas system. Moreover, this would assist customers
 who have expressed a desire for natural gas, ensuring they do not have to resort to heating
 options that may be less affordable, less dependable, less resilient, and have higher GHG
 emissions.
- Flexibility of funding allocation framework: Increase flexibility in funding allocation to handle project changes and cost variations within a predefined range, enhancing efficiency. This flexibility can be offered on a utility portfolio basis to provide an overall funding cap.
- Pre-consultation period: Implement a pre-consultation period with other government bodies prior to final selection of approved projects to streamline and expedite project execution.
- Alternative funding mechanisms: Enbridge recommends exploring alternatives to ratepayer
 funding, such as government subsidies funded through taxes, akin to electrical subsidies. This
 approach would cost only a fraction of the annual electrical subsidies and can help in ensuring
 equitable access to the affordability, reliability, and resiliency benefits that the gas system offers.²
- Hybrid heating expansion: Expanding hybrid heating programs to communities benefiting from NGEP would offer them further choices for bill savings and emissions reduction.
- Supporting RNG Production: Leveraging natural gas expansion could also serve to connect RNG production facilities to the grid to further support economic development and

² The <u>~\$234 million</u> allocated for Phase 2 of the NGEP is a fraction of the <u>~\$6.4 billion</u> government subsidies that that directly reduce the electricity bills of Ontario households and businesses.



decarbonization initiatives. For instance, see the recent <u>submissions</u> provided by the Coalition for Renewable Natural Gas discussing RNG potential in Ontario and North America in Phase 1 of the Enbridge Gas 2024 Rebasing proceeding before the OEB.

In conclusion, natural gas expansion is essential for Ontario's energy transition, aligning with sustainability and economic growth objectives. This expansion not only reduces carbon emissions but also fosters job creation and economic prosperity in the region. It is a critical step in delivering reliable and cost-effective natural gas and low-carbon fuels like hydrogen and RNG, thereby supporting a sustainable and prosperous energy future.

Below are Enbridge's responses to the consultation questions.

Theme 1: Performance of NGEP to Date

- 1. What are your perspectives on the operations of NGEP to date, including the application and project intake process for Phase 2 NGEP in 2020?
- High demand for natural gas: Phase 2 of the NGEP saw a significant oversubscription, underscoring the ongoing demand and desire by Ontario residents, businesses, and municipalities to access natural gas.
- **Broad municipal support:** Enbridge received letters of support and council resolutions from all municipalities selected for Phase 2 of the NGEP, reflecting widespread endorsement for the program.
- LTC and Timeline Challenges: NGEP projects that have not required LTC approval have been
 executed on time and within budget, delivering early benefits to Ontario businesses and homeowners.
 However, Enbridge has experienced challenges, including project delays stemming from regulatory
 issues and uncertainties and timelines. These delays have had repercussions on budgets, project
 scopes, and construction schedules. The delays have also introduced setbacks for residential,
 business, and Indigenous communities waiting for access to the affordable, reliable, resilient natural
 gas they need.
- Potential for threshold adjustment: Enbridge is supportive of the Government's proposal to streamline the threshold criteria and regulatory process for LTC, including finding ways to expedite review of projects over the 25-year-old LTC threshold of \$2 million but not exceeding \$10 million while maintaining the rigor of Indigenous consultation and environmental assessment. Enbridge also believes that the Government should increase the threshold for pipe size from NPS 12 to NPS 16 with a corresponding increase in operating pressure (2,000 to 3,600 kPA). This threshold review could help reduce red tape and support investments and customer connections including for NGEP Phase 2 and potential future projects. To highlight the impact of this change, over 100 of Enbridge's Phase 2 community expansion project proposals fell below \$10 million and around 65% of Phase 2 projects would be expedited if the LTC process is streamlined for projects between \$2 and \$10 million. Continuing with the current LTC process for all gas projects above \$2 million could delay customer connections by at least 6-12 months and incur ~\$100,000 to \$200,000 or more of additional regulatory and legal costs per project that are ultimately passed on to Ontario rate payers with other potential cost implications on the planning and construction budgets.
- Lessons learned: The NGEP guidelines and regulations would significantly improve with the following key enhancements:
 - o Incorporation of greater flexibility into the program's funding allocation framework for handling project scope changes and cost and customer load variances, potentially within a predefined range of funding "top up" eligibility or +/-20% for each project budget but to be capped within an overall utility portfolio basis. This adaptive approach would enhance the program's efficiency in addressing unforeseen issues if/when they arise to support maintaining project feasibility.
 - Additionally, a pre-consultation period on a subset of "first round" selected projects, prior to final selection of approved projects, to formally solicit information from other approving ministries,



municipalities, regions, and agencies in a consistent fashion. This could include but is not limited to, other infrastructure projects in the area that may impact the project scope, market research and future growth plans if available. Enbridge would then be given the opportunity to adjust the scope and economics to accommodate the pre-consultation information and ensure adequate funding is awarded." Such pre-consultation would better support execution of the project scopes and minimize challenges with conflicting priorities limiting our ability to obtain approvals.

In summary, while Phase 2 NGEP has experienced strong demand and support, LTC and timeline challenges have affected project timelines and budgets. Enbridge recommends streamlining the LTC process for projects between \$2 million and \$10 million to reduce red tape, expedite project implementation, and broaden access to natural gas. Furthermore, implementing lessons learned, such as introducing flexibility for managing scope changes and cost variances, and pre-consultation with government and approving agencies would go a long way in enhancing the program's adaptability and efficiency in connecting communities to the affordable, reliable, and resilient energy they need.

- 2. What, in your opinion, are the most important aspect(s) and successes of natural gas expansion as supported through this program?
- Affordability: The NGEP achieves annual cost savings of up to 30% each year on space and water heating, with some homeowners realizing even greater savings. This affordability is vital for Ontario residents and businesses now more than ever.
- Reliability: The NGEP helps connect communities and businesses to the natural gas system, which
 is 99.993% reliable, delivering up to 90 GW equivalent of peak winter capacity, ensuring
 uninterrupted energy supply even during extreme weather events.
- Resiliency: The program enhances Ontarians' access to resilient energy infrastructure, ensuring
 their uninterrupted access to energy despite extreme events, including weather-related disruptions
 and cybersecurity threats.
- Customer choice: The program empowers Ontario energy consumers by offering flexibility in supporting their path to achieving net-zero emissions cost-effectively, aligning with the province's sustainability goals.
- Economic development: Enbridge Gas' proposed four economic development projects for Phase 2 were modeled on the successful in-service Chatham-Kent Rural Project. Enbridge Gas held an Expression of Interest process in the Niagara, Haldimand-Dunnville, Haldimand-Nanticoke and Hamilton regions where customers expressed a strong demand for potential capacity expansion projects by submitting "bids" articulating their demand and possible job and investment impacts. Bidders indicated that if these projects were to proceed, they would be investing \$1.75 billion in development at their sites.
 - Job creation: The expansion of natural gas infrastructure significantly contributes to direct and indirect employment opportunities in the province. For example, the Phase 2 bidder's investments would support the creation of over 8,000 direct jobs and 6,000 indirect jobs.
 - Cost savings for businesses: The natural gas expansion program helps businesses reduce overhead costs and indirectly benefit the broader economy. This includes allocating resources to business expansion, creating local jobs, stimulating private investment, and contributing to broader economic benefits such as payroll support and tax revenues.
- Industrial competitiveness: The competitiveness of Ontario's industrial customers relies on keeping and further expanding our 3.9 million customers connected to the gas system. Our industrial customers bear only 20% of the cost of the system. Maintaining and expanding the natural gas customer base is critical to Ontario's industrial competitiveness and energy system's resiliency.

In summary, smart, timely investments in natural gas projects are one way Ontario can make a real impact on local communities and help provide cost savings to businesses that desperately need it. The proposed natural gas expansion program in Ontario offers significant benefits, including up to 30% cost savings on heating, access to a 99.9993% reliable energy system, improved resiliency during extreme



events, and increased customer choice to support sustainability goals. Additionally, it drives economic development, creating thousands of jobs and reducing overhead costs for businesses, stimulating investment, and bolstering the overall economy.

Theme 2: Conversion to Natural Gas for Home Heating

- 1. Do you have any relevant information related to your experience with the cost of residential heating system conversion to natural gas from other fuel types (such as propane, fuel-oil, wood, and electric baseboard heating)? If available, please include a breakdown or estimate of all one-time costs incurred in this process (e.g., equipment cost for natural gas furnace, costs of retrofitting a home, upfront cost of connecting a home to the nearby main natural gas line).
 - Affordability: The natural gas system delivers approximately 30% of the energy in Ontario annually. The cost to operate the gas system is roughly 1/3 of what it costs to operate the electricity system, which supplies only about half of the amount of energy as the gas system annually.³ Ontario's energy system reality is that natural gas remains a cost-effective energy option for Ontarians. With respect to individual homeowners, natural gas offers a more cost-effective energy solution compared to existing alternatives such as electric resistance heating, propane, or oil.⁴
 - Comfort and convenience: Switching to natural gas means Ontario residents and businesses will not have to worry about running out of fuel or waiting for deliveries, ensuring a more convenient heating experience.
 - **Lower carbon emissions:** Switching from higher emitting fuels like heating oil/propane to natural gas can contribute to reducing Ontario's carbon footprint.
 - **Versatility and efficiency:** Natural gas provides a cost-effective energy solution in the transition away from higher emitting fuels, as it can be used for various applications, from heating to appliances such as fireplaces and clothes dryers.

In summary, switching from higher emitting fuels to natural gas provides a more cost-effective and convenient energy solution, compared to homeowners' existing alternatives like electric resistance heating, propane, or oil. Additionally, this transition can help reduce carbon emissions and enhance versatility and efficiency in various applications, contributing to a more sustainable energy choice for both residential and business needs.

2. We are looking to gather information from customers who have converted their homes to natural gas heating in the recent years. For example: Do you have information on the ease of finding qualified and experienced technicians/contractors to complete the work, timeliness of upgrades and/or connections?

Testimonials from customers that converted their homes to natural gas can be found here: <u>The secret to saving on heating costs – YouTube</u> and on the Enbridge gas <u>website</u>.

With regard to the ease of finding qualified licensed heating, ventilation, and air conditioning (HVAC) contractors, Enbridge provides a list of contractors active within the project area to customers upon

³ Cost Electricity: \$18.6B operating revenues, OEB's 2022 yearbook and \$3.1B Renewable Cost Shift Subsid estimate, Financial Accountability Office of Ontario's Report, Ontario's Energy and Electricity Subsidy Programs, February 2022. Cost Gas: Total operating revenues for Ontario's gas distributors, OEB's 2022 yearbook.

⁴ Please note that regarding the cost of conversion for customers, it depends on numerous factors that would require careful consideration in order to develop a consumer conversion cost comparison. Enbridge does not have and cannot reasonably attain/assess this information at this time. Furthermore, consumer conversions from oil to non-natural gas energy solutions (i.e., high-efficiency electric cold climate air source heat pumps) and vice versa, are not within the scope of Enbridge's natural gas LTC Applications. However, operating costs are easier to estimate. Please refer to the operating costs figure below.



request with the disclaimer that the list of HVAC provided should not be considered comprehensive nor does it prohibit other contractors from participating in the community expansion program. Enbridge does not endorse or recommend specific contractors and recommends obtaining more than one quote from various sources. Enbridge also allows interested licensed contractors to be added to the distribution list.

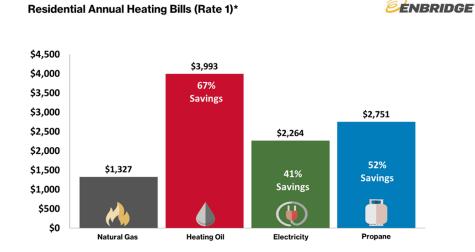
3. What is your awareness about available government/industry subsidies and the ease of accessing incentives when converting a home to natural gas heating from other fuel types?

Enbridge Gas customers, including residents and businesses who are converting their heating to natural gas from other fuel types at the time they are participating in the NGEP program, have access to DSM programming which offers a number of opportunities to increase the efficiency of their building, lower energy usage and save on bills. In addition, there are several government programs that target various sectors to reduce energy and GHG emissions that are available to consumers.

In summary, when converting a building to natural gas heating from other high emitting fuel sources, customers have access to government and Enbridge Gas DSM program rebates. The programs available for consumers make it financially attractive and accessible for building owners to improve energy efficiency while transitioning to gas.

4. Do you have any information on monthly or annual energy cost differences between natural gas, and the other fuel types/home heating systems? Please note any savings for households from using natural gas, based on your own experiences and/or your estimates and forecasts, if available. Please note your assumptions and all relevant context to the extent possible.

Enbridge Gas provides estimated costs and savings of natural gas to alternative fuel sources on its website, typically updated on a quarterly basis. See below for the most recent infographic. Notably, Enbridge Gas does not provide cost comparisons for electric cold climate air source heat pumps because such costs are highly variable.



*Based on 2,400 m² annual consumption.

Motes Hatural gas price is based on fate! 1 rates in effect as of October 1, 2023. Oil and propane prices are based on the latest available retail prices. Electricity rates based on Toronto Hydro rates as of Jan. 1, 2023, and Regulated Price Plan (RPP) customers that are on Time-Of-Use (POU) pricing. It includes the Oration Electricity Rebaste (ORI). Electric cold climate air not conceive the pumps are available but not included in the avenue calculations. Costs have be calculated for the real evaluation entry the page is included for all real required temperacy consumed and include as leavined, page in a report and energy charges. The Federal curbon Constance is included for all representations are expected to increase annually depending on government.



Theme 3: Natural Gas Expansion and Indigenous Communities

1. Are there any additional or unique concerns and priorities that you or your community experience or have identified regarding heating options, cost, and affordability?

While Enbridge does not purport to speak on behalf of Indigenous communities, Indigenous Engagement Advisors at Enbridge frequently hear Indigenous communities voice concerns about the costs associated with converting their heating source to natural gas. In many cases, the absence of funding and/or support programs that could help offset the conversion costs remain a barrier for Indigenous community members to take advantage of natural gas offerings in their communities. While conversion cost concerns are often brought up to Enbridge by Indigenous community members, Enbridge would recommend specific consultation with Indigenous communities to better understand their unique perspectives on this issue.

2. Are there any specific environmental concerns that you or your community feel should be considered or prioritized in current and future natural gas planning?

Enbridge completes Environmental Assessments in accordance with the Ontario Energy Board's (OEB) *Environmental Guidelines for Hydrocarbon Projects and Facilities in Ontario* (8th edition, 2023). Through this process, a thorough consultation and engagement program is completed to identify and address concerns brought forward by stakeholders, including Indigenous communities, regulators, and the general public. Mitigation measures are recommended and documented into an Environmental Report for the project to minimize impacts to the natural environment. Enbridge also completes post-construction reporting to the OEB, to demonstrate compliance with the mitigation measures and confirm restoration activities have been completed.

3. Are there any specific concerns or priorities that you or your community or organization associate with future natural gas planning (e.g., community involvement in the planning of natural gas infrastructure expansion, relevant economic opportunities, and partnerships)?

No comment

Theme 4: Future of Natural Gas Expansion

1. What applications (such as residential, industrial, commercial, or agricultural) should natural gas expansion focus on in the future? Where do you think further public investment in natural gas infrastructure makes sense and why?

The natural gas system provides access to an affordable, safe, reliable, and resilient energy source. To ensure the government is offering equitable access to affordable and reliable energy infrastructure, any community that expresses interest in access to the natural gas system should be considered for community expansion, as it provides opportunities to move away from higher emitting fuels for energy use. For example, homeowners using propane or heating oil are more likely to express interest in connecting to natural gas, as seen in Enbridge's recent market research survey results. Across six communities surveyed in 2022, the average percentage of respondents likely, very likely, or extremely likely to connect to natural gas if it became available was 77% in total. Looking at respondents with propane and oil fueled space heating, the average percentage likely/very likely/extremely likely to connect to natural gas was higher—85% and 80% respectively.⁵

⁵ The numbers provided are the average across six communities surveyed in 2022: Bobcaygeon, Cedar Springs, Cherry Valley, Eganville, Hidden Valley, Neustadt, Sanford, and Selwyn.



Economic development in the industrial and agricultural sectors can also be substantially bolstered by enhanced access to natural gas. Natural gas not only presents an affordable, reliable, and resilient alternative to higher-emission fuels but also fosters reductions in both operational expenses and GHG emissions for businesses. Furthermore, the strategic expansion to areas suitable for RNG production holds great promise for stimulating economic opportunities in the low-carbon fuel sector. Enbridge recommends that the government considers RNG production as an integral component of economic development initiatives.

In summary, Enbridge recommends that the government promotes equitable community expansion of the natural gas system to provide affordable, reliable, and resilient energy while reducing emissions and driving economic development in industrial and agricultural sectors, with support for RNG for low carbon fuel production.

2. Alternatively, what other energy technologies could be considered instead of natural gas expansion?

Low-carbon hydrogen and RNG can both be blended into the gas system directly, reducing the carbon intensity of natural gas and providing customers choice along their energy transition journey. Leveraging these technologies paired with natural gas expansion allows Ontarians a resilient decarbonization opportunity. Access to gas infrastructure in more rural communities allows for the connection of more remote sources of RNG, increasing the availability of this low carbon fuel that would otherwise not be brought to market. Future public investment in developing RNG or low-carbon hydrogen projects and their connection to the natural gas system are in alignment with government policy and safe bet actions Enbridge has proposed to undertake to advance energy transition in Ontario. Investments in these technologies support an orderly energy transition, and they provide cost-effective secure, reliable, and resilient energy for customers during the transition to a low-carbon economy.

3. What other alternative government initiatives do you think could be in place to support costeffective home heating in Ontario?

New customers that elect to install a hybrid heating system, an electric heat pump paired with a condensing natural gas furnace, not only can reduce their emissions by converting to natural gas from a higher-emitting energy source, but also reduce their annual volumes as compared to a natural gas furnace, generating even greater emissions reductions. All while connecting to the safe, reliable, resilient, and affordable gas system. Expanding the Clean Home Heating Initiative can further reduce GHG emissions in Ontario for existing and prospective natural gas customers while also leveraging existing available electricity capacity without adding to the peak demand.

Additionally, Enbridge also recommends exploring alternatives to ratepayer funding, such as government subsidies funded through taxes, akin to electrical subsidies. This approach which would cost less than one half of a percent compared to annual electrical subsidies can help in ensuring equitable access to the affordability, reliability, and resiliency benefits that the gas system offers.

4. Do you think the government should have a larger role in identifying potential natural gas expansion projects to receive public funding, based on advice from the OEB and the project proponents?

No comment.



5. How does natural gas expansion fit with provincial, municipal, or community-level sustainability objectives as well as ongoing electrification trends? What are the potential risks and benefits?

Ontario's gas system will continue to be instrumental to the province's energy transition, as emphasized in the Ministry of Energy's "Powering Ontario's Growth Report". The gas system is crucial today, as natural gas provides 30% of the province's energy, and it is critical for enabling the delivery of low-carbon fuels, such as hydrogen and RNG, both of which are essential components in the transition away from higher emitting energy sources. Additionally, the CEO of the Independent Electricity System Operator (IESO) highlighted the significance of natural gas in Ontario's energy transition in an op-ed for the Toronto Star. Moreover, as Ontario continues to build its "Driving Prosperity and Critical Minerals strategies", the natural gas system plays a pivotal role in supporting jobs and economic growth in Ontario.

Benefits of the Gas System in the Energy Transition:

- Transition Enabler: The "Powering Ontario's Growth Report" underscores the role of the natural
 gas system in facilitating a smooth transition away from higher emitting energy sources, ensuring
 the reliability and affordability of the energy supply, as articulated by the Ministry of Energy.
- Resiliency: The gas system is highly resilient not only to large changes in energy demands, but to extreme weather events. For example, the derecho that swept through Ontario in 2022, which according to the Insurance Bureau of Canada was the sixth largest insured loss event in Canada.⁸ Resiliency during these events is critical, as disruptions to energy delivery can cause widespread economic and societal impacts, including loss in productivity, as well as health and safety concerns for customers relying on energy for building space conditioning purposes. Access to Enbridge's gas system provides prospective customers the opportunity to benefit from the inherent resilience of the gas pipeline system through uninterrupted delivery of natural gas during extreme weather events. In addition, where prospective customers elect to install generators, electricity outages can be mitigated.
- Low-Carbon Fuel Delivery and Decarbonization Support: The gas system can efficiently deliver low-carbon fuels, including hydrogen and RNG. Delivery of these low carbon fuels aligns with the Powering Ontario's Growth report and the Canadian Energy Regulator's "Canada's Energy Future 2023" report, both of which focus on the need for a diversified approach to decarbonization. Hydrogen and RNG can contribute significantly to the reduction of carbon emissions across all sectors and, in particular, heavy industry, transportation, and power generation together helping to achieve Ontario's sustainability objectives. Customers attaching to the gas distribution system to switch away from higher emitting fuels immediately realize GHG emission reductions, which can grow over time as the gas supply is decarbonized. This supports Ontario's 2030 emissions reductions targets and a net-zero future.
- Reliability and Flexibility: Reliable energy delivery is especially critical on the hottest and coldest days of the year when Ontarians are most reliant on energy supply to cool and heat their homes and businesses. Meeting seasonal and peak demands is a requirement of the system's design and is fundamental to delivering the energy Ontarians need and want. Enbridge's gas system is highly reliable, consistently meeting both seasonal and peak gas demands with few, if any, outages. As highlighted by the IESO CEO in her op-ed, natural gas provides a reliable and

⁶ https://www.ontario.ca/files/2023-07/energy-powering-ontarios-growth-report-en-2023-07-07.pdf

⁷ https://www.thestar.com/opinion/contributors/how-ontario-is-working-towards-a-zero-emissions-energy-grid/article_48db21d2-506a-5f7f-a338-fda3034a36af.html

⁸ Insurance Bureau of Canada. (2022 June 15). Derecho Storm Ranks 6th Largest Insured Loss Event in Canadian History. https://www.ibc.ca/news-insights/news/derecho-storm-ranks-6th-largest

https://www.cer-rec.gc.ca/en/data-analysis/canada-energy-future/2023/canada-energy-futures-2023.pdf



flexible energy source, which is crucial for maintaining energy security and affordability in the province's transition away from higher emitting energy solutions.

Support for Economic Growth: The gas system plays an essential role in supporting Ontario's
Driving Prosperity and Critical Minerals strategies while creating jobs and driving economic
prosperity.

To that effect, Enbridge would like to highlight some of the areas in Ontario that would benefit from increased access to natural gas from an economic development and job creation standpoint, specifically:

- Enbridge is seeing an increased interest in the Nanticoke (Haldimand County) area across all sectors. This area, located at the end of Enbridge's natural gas infrastructure at Lake Erie, would benefit from increased access to the natural gas system.
- Enbridge is also seeing an increased interest across all sectors in Eastern Ontario, specifically in the area roughly from Brockville to Cardinal. From ports to heavy industry, to greenhouses and more, this area is growing substantially and would benefit from increased access to the natural gas system for jobs and economic development. In addition, with consideration for the future decarbonization of heavy industry and ports in this area, expanded access to the gas system enables an economical means of providing RNG and or low-carbon hydrogen for these hard to decarbonize sectors.
- Southwestern Ontario is, across the board, showing substantial industrial growth with virtually all areas being looked at for expansion by major industrial clients and related supplier industries to those clients.
- o In Northern Ontario, the North Bay-Sudbury-Espanola area would benefit as well from increased access to the natural gas system for economic growth and job creation.
- The agricultural industry across Ontario would benefit from enhanced access to the gas system by reducing costs in the industry, specifically those related to grain drying and building heat.
- While conversion costs remain a barrier, many Indigenous communities remain interested in increased access to affordable energy options.

In summary, the expansion of the natural gas system in Ontario is essential for the energy transition and aligns with both sustainability and economic growth objectives. It serves as a reliable and cost-effective means of delivering low-carbon fuels like hydrogen and RNG, contributing to the reduction of carbon emissions while fostering job creation and economic prosperity in the region.

Conclusion

If you have any questions or require additional information, please do not hesitate to contact Islam Elsayed, Senior Advisor, Government Affairs (islam.elsayed@enbridge.com).

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1, Attachment 2

Question(s):

- a) Please confirm that home owners are eligible for up to \$5,000 grants and \$40,000 in interest free loans from the federal government for qualifying cold climate air source heat pump installations.
- b) Please provide any studies or analysis that Enbridge has completed on the impact of the above-references \$5,000 grant and interest free loans for air source heat pumps on the likely number of customers attaching to the proposed pipeline.
- c) Please provide any studies or analysis that Enbridge has completed on the impact of current high gas prices on the likely number of customers attaching to the proposed pipeline.

Response:

a) Subject to meeting program eligibility requirements, certain homeowners are currently eligible for up to \$5,000 in grants from the federal government for qualifying air source heat pumps, as detailed at the following link:

https://www.enbridgegas.com/residential/rebates-energy-conservation/home-efficiency-rebate-plus

As a natural gas utility, Enbridge Gas is not in a position to provide information regarding programs for electric end-use equipment which the Company does not administer. Please refer to the Canada Greener Homes program website for information on loans currently offered by the federal government for qualifying air source heat pumps:

https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-initiative/canada-greener-homes-grant/greener-homes-grant-ontario/24835

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Please note that the information set out above, including available grants and program eligibility requirements, is current as of the date of this filing and is subject to change.

In addition, based on the Company's current understanding as of November 10, 2023, NRCan is halting the intake into the Canada Greener Homes program in Q1 2024. However, all consumers who have entered the program before this cut-off date and complete their participation within the program rules by Q1 2027 are expected to be paid the rebates currently available from Canada Greener Homes. The Contribution Agreement with Enbridge Gas and NRCan remains in effect for the full term.

b) - c)

Enbridge Gas has not completed any studies or analyses on the topics referenced by ED. The attachment forecast is based on the energy interests expressed by actual residents and business-owners within the Project area, which intrinsically incorporates all factors including financial and non-financial considerations. The Company has no reason to believe that the attachment forecast is inaccurate.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) Please confirm that Canada's 2030 Emissions Reduction Plan includes a projection for carbon emissions associated with buildings to decline by 41% by 2030 from 2019 levels (to 53 CO2e from 91 CO2e) and that it plans for a 22% reduction by 2026 from 2019 levels (to 71 CO2e from 91 CO2e).¹ If not, please explain.
- b) Please confirm that Canada's 2030 Emissions Reduction Plan has formal legal status under s. 9 of the Canadian Net-Zero Emissions Accountability Act in relation to the legally binding targets under that Act.² If not, please explain.
- c) Please confirm that Canada has committed to net-zero emissions from electricity generation by 2035. If not, please explain.

Response:

a) Not confirmed. The Government of Canada has set an economy-wide emissions reduction target of 40-45% below 2005 levels by 2030. This is stated in the 2030 Emissions Reduction Plan, on page 15.³

On June 29, 2021, the Canadian Net-Zero Emissions Accountability Act (the Act) became law. The Act marks the first time a Canadian government has legislated emissions reductions accountability to address climate change. The Act sets legal requirements for current and future governments to plan, report, and course correct on the path to net-zero emissions by or before 2050. It enshrines in legislation Canada's 2030 Nationally Determined Contribution under the Paris Agreement, which is to reduce emissions by 40-45% below 2005 levels, as announced by Prime Minister Trudeau in April 2021.

On page 88 of the same document, the Government of Canada has provided the reduction potential of various sectors, including the building sector; however, it is

¹ https://www.canada.ca/en/environment-climate-change/news/2022/03/2030-emissions-reduction-plan-canadas-next-steps-for-clean-air-and-a-strong-economy.html

² Canadian Net-Zero Emissions Accountability Act, s. 9.

³ En4-460-2022-eng.pdf (publications.gc.ca)

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noted in the document that these are projected sectoral contributions, not sectoral targets, and that emissions reductions ultimately contributed by each sector are likely to vary over time. On pages 36 and 37, the Government of Canada has provided a high-level overview of actions and investments being taken to achieve greenhouse gas (GHG) reductions within the building sector; however, the GHG reductions to be achieved from these actions and investments are not stated. Development and enactment of policies and regulations is required to implement these actions and investments.

- b) Confirmed. However, it is important to note that the *Canadian Net-Zero Emissions Accountability Act* does not mandate specific targets for different sectors of the economy or jurisdictions. Rather, the statute requires the federal government to establish national targets and assess and report on the progress made over time.
- c) Confirmed. Environment and Climate Change Canada (ECCC) published the draft Clean Electricity Regulations (CER) on August 19, 2023, which is intended to drive progress towards reducing greenhouse gas emissions from electricity generation beginning in 2035. To support affordability and reliability while achieving net zero, ECCC has proposed a technology neutral and non-prescriptive approach, which will allow solutions such as carbon capture and storage, co-firing fossil fuels with lowcarbon fuels or switching to low-carbon fuels to achieve compliance.⁴ Additionally, ECCC is also proposing to allow electrical generation units commissioned before 2025 to become subject to the CER at the end of their prescribed life (20 years) and to operate unabated during emergency circumstances.

⁴ https://www.gazette.gc.ca/rp-pr/p1/2023/2023-08-19/html/reg1-eng.html.

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

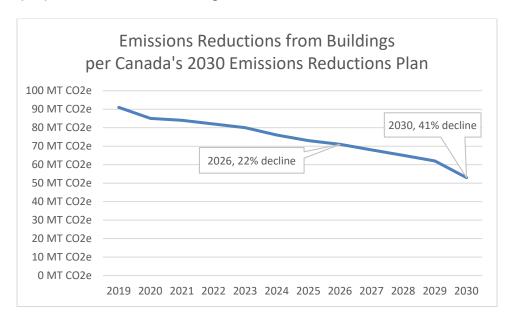
Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

a) Please confirm that the following chart accurately depicts a projection of emissions reductions from buildings per Canada's 2030 Emissions Reduction Plan¹. If not, please prepare a chart that Enbridge believes is accurate:



b) Does Enbridge agree that Canada's 2030 Emissions Reduction Plan is likely to impact the customer attachment forecast through future policies that cause some customers to choose electric heat pumps over gas? If not, please explain.

Response:

a) The data for the graph on page 88 of Canada's 2030 Emissions Reduction Plan is the potential greenhouse gas (GHG) reductions by sector, not a planned amount or target. The information is publicly available on the Government of Canada's

¹ For the underlying numbers, see here: 2030 Emissions Reduction Plan – Canada's Next Steps for Clean Air and a Strong Economy (link).

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website.² The graph provided by Environmental Defence appears to be an accurate representation of the information available on that website.

b) No. The attachment forecast for the proposed Project is based on the known energy preferences expressed by actual residents and business-owners within the Project area, which intrinsically incorporate all factors including financial and non-financial considerations. The Company has no reason to believe that the attachment forecast is inaccurate. Future policies arising from Canada's 2030 Emissions Reduction Plan have yet to be drafted or proposed, so any material impacts to the customer attachment forecast cannot yet be clearly understood.

Enbridge Gas expects that Canada's 2030 Emissions Reduction Plan will require changes in the use of natural gas; however, it is not known at this time what those changes might be due to:

- i. Factors that could increase the volume of gas flowing through the system including fuel switching from higher emitting fuels to natural gas, and displacement of natural gas via blended fuels like hydrogen.
- ii. Some customers could maintain their current natural gas consumption and pair it with carbon capture, utilization and storage (CCUS) or renewable natural gas (RNG).
- iii. The adoption of emissions reduction energy solutions like hybrid heating would reduce customers' annual natural gas consumption; however, it may not reduce Enbridge Gas's design day demand or design hour demand, which is what is used to design its natural gas transmission and distribution systems.

Enbridge Gas's existing 150,000 kms of underground energy infrastructure provides energy resiliency and optionality at a low cost; therefore, existing customers could retain their peak capacity in order to preserve their ability to utilize existing gas generators, gas fireplaces, gas cooktops, or gas pool heaters when/if required. In such instances, even if such customers replace certain of their existing natural gas appliances with electric appliances (which would come at an added capital cost and is unlikely to occur immediately), peak natural gas demand could remain unchanged. Further, if customers place increased value on energy resilience and optionality in the future (e.g., should the frequency and severity of extreme weather events increase, or electrical system reliability/resilience decline) efficiency gains made via electrification could be offset by growth in customers seeking resiliency via gas system-based back-up.

² https://www.canada.ca/en/services/environment/weather/climatechange/climate-plan/climate-plan-overview/emissions-reduction-2030.html

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) Please provide a list of grants and loans available to customers in the proposed project area to install cold climate air source heat pumps.
- b) Please confirm whether each of the following statements is true. If not, please explain why:
 - The federal government is now providing \$5,000 incentives for customers to switch to high-efficiency electric heat pumps as part of its Greener Homes Grant;¹
 - ii) The federal government is now providing an additional \$5,000 in incentives for customers to switch from oil to high-efficiency electric heat pumps if they earn a median income or lower (e.g., \$122,000 after-tax income for a family of 4 in Ontario) through the Oil to Heat Pump Affordability Program²; and
 - iii) The federal government is now providing up to \$40,000 in interest free loans, which can be put towards conversions to electric heat pumps, and not gas equipment, through the Greener Homes Loan.³
- c) Further to (b)(ii) above, please provide a table showing the median income for Ontario that serves as the eligibility threshold for the Oil to Heat Pump Affordability Program?
- d) Please provide an estimate of the number and percent of residents in the project area that would be eligible for Oil to Heat Pump Affordability Program. This could be done, for example, based on statistics for the percent households at or below the eligibility threshold in the area or region.
- e) Please compare the cost of converting from oil to (i) gas versus (ii) an electric cold climate heat pump, accounting for two rebates noted above.

¹ https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-initiative/canada-greener-homes-grant/canada-greener-homes-grant/23441

² https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-initiative/oil-heat-pump-affordability-program-part-the-canada-greener-homes-initiative/24775.

³ https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-initiative/canada-greener-homes-loan/24286

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-36 Page 2 of 2

Response:

a) - c)

Please see the response at Exhibit I.ED-33 part a).

Please refer to publicly available websites for each program below:

- i. https://www.enbridgegas.com/residential/rebates-energy-conservation/homeefficiency-rebate-plus
- ii. https://natural-resources.canada.ca/energy-efficiency/homes/canada-greenerhomes-initiative/oil-heat-pump-affordability-program-part-the-canada-greenerhomes-initiative/24775
- iii. https://natural-resources.canada.ca/energy-efficiency/homes/canada-greener-homes-loan/24286
- d) The Company does not have the requested information regarding the number or percent of residents in the project area that could be eligible for the Oil to Heat Pump Affordability Program. In addition, this is not a program that is administered by the Company.
- e) There are numerous factors that would require careful consideration in order to develop a consumer conversion cost comparison from oil to a non-natural gas energy solution (i.e., high-efficiency electric cold climate air source heat pumps which are the basis of ED's request). The Company does not have and cannot reasonably attain/assess this information at this time. Furthermore, consumer conversions from oil to non-natural gas energy solutions (i.e., high-efficiency electric cold climate air source heat pumps) and vice versa, are not within the scope of the Company's natural gas leave to construct Applications. Please see the response at Exhibit I.ED-1 part a) for more information.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-37 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) Please confirm how much additional annual subsidy individuals and families qualified under the Ontario Electricity Support Program can receive if they heat their home with electricity?
- b) Please provide an estimate of the number and percent of residents in the project area that would be eligible for the Ontario Electricity Support Program. This could be done, for example, based on statistics for the percent of households receiving social assistance.

Response:

a) - b)

As a natural gas utility Enbridge Gas is not in a position to provide information regarding electricity subsidies or related support programs which the Company does not administer. The Company understands that information regarding the same is publicly available via the following OEB webpage:

https://ontarioelectricitysupport.ca/FAQ

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) Does Enbridge agree that government policies or market forces related to decarbonization could impact the customer attachment or revenue forecasts? If not, please justify the response.
- b) What are the lifetime volumes of gas (m3) and carbon emissions (CO2e) corresponding to the 40-year customer attachment and revenue forecasts in relation only to emissions from end-use combustion?
- c) What are the lifetime carbon emissions (CO2e) corresponding to the 40-year customer attachment and revenue forecasts in relation only to upstream emissions (i.e. extraction and transportation)?
- d) In EB-2020-0066, Exhibit JT1.714, Enbridge estimated 14 gCO2e/MJ related to upstream extraction, processing, transportation and distribution of gas¹. Does Enbridge still believe this is the best estimate of upstream emissions? If not, please provide Enbridge's best estimate of upstream emissions.
- e) What are the lifetime carbon emissions (CO2e) corresponding to the 40-year customer attachment and revenue forecasts in relation only to unburned methane from customer equipment (i.e. extraction and transportation)?²
- f) What is Enbridge's best estimate of the emissions (gCO2e/MJ & tCO2e/m3) arising from unburned methane emissions from customer equipment?
- g) Please confirm that the methane emissions cited in the following reference are only the methane emissions from combustion, not from leaks, and if Enbridge disagrees, please explain with excerpts: Ontario Ministry of the Environment and Climate Change. (2017, November). Guideline for Quantification, Reporting and Verification

¹ See page 398: http://www.rds.oeb.ca/HPECMWebDrawer/Record/680679/File/document

² Any of the following sources could be used as an emissions factor: Quantifying Methane Emissions from Natural Gas Water Heaters (link); Unburned Methane Emissions from Residential Natural Gas Appliances (link); An Estimate of Natural Gas Methane Emissions from California Homes (link); Beyond-the-Meter: Unaccounted Sources of Methane Emissions in the Natural Gas; Distribution Sector (link); Methane and NOx Emissions from Natural Gas Stoves, Cooktops, and Ovens in Residential Homes (link).

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-38 Page 2 of 3

of Greenhouse Gas Emissions. Table 20-3 and Table 20-4. https://prod-environmental-registry.s3.amazonaws.com/2018-01/013-1457 d Guide.pdf.

h) What are the emissions from the combustion of gas in Ontario (gCO2e/MJ & tCO2e/m3)?

Response:

a) No. The Project-specific attachment/revenue forecast(s) is based on the current known energy preferences expressed by actual residents and business-owners within the Project area, which intrinsically incorporate all factors including financial and non-financial considerations. The Company has no reason to believe that the attachment forecast is inaccurate.

Enbridge Gas also notes that the market research undertaken in Q3 2022, set out in Exhibit B, Tab 1, Schedule 1, Attachment 3, indicates that with the equipment conversion cost, an additional surcharge for space and water heating equipment and the federal carbon pricing program, 88% of respondents overall are likely to convert their space heating systems and/or water heaters to natural gas.

b - c) and e)

Enbridge Gas does not prepare 40-year customer attachment, demand and/or revenue forecasts, and preparing the same in response to ED's request would be onerous and is not reasonably possible to do within the timeframe established by the OEB for the current proceeding. Accordingly, Project-related lifetime gas volumes and greenhouse gas emissions related to end-use combustion, upstream emissions and un-burned methane emissions cannot reasonably be estimated at this time.

d) On September 8, 2023, Environment and Climate Change Canada (ECCC) issued a pre-publication notice of a proposed change to the carbon intensity of natural gas to be used within the Clean Fuel Regulation³ for natural gas consumed within Canada. The proposed values are based on 2021 data. The average emissions from the upstream production, transportation and distribution of natural gas consumed within Canada proposed within the Clean Fuel Regulation are 10.34 gCO₂e/MJ. It should be noted that the origination of gas supplies consumed within Canada will vary regionally and may differ from the proposed national average value.

³ Environment and Climate Change Canada. 2023.Pre-publication: Proposed update to the carbon intensity of natural gas – early notice. <a href="https://data-donnees.ec.gc.ca/data/climate/framework/fuel-life-cycle-assessment-model/English/Pre-publications-for-2024/2023.09-Proposed-update-to-the-carbon-intensity-of-natural-gas-early-notice/Readme-Pre-publication-Proposed-update-to-the-carbon-intensity-of-natural-gas-early-notice.pdf.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-38 Page 3 of 3

- f) Based on the 2023 NIR⁴ Enbridge Gas estimates the amount of unoxidized (i.e., unburned) methane in the combustion of natural gas in residential equipment at 0.037 gCH₄/m³ (9.25 x 10-7 tCO₂e/m³ or 0.0238 gCO₂e/MJ⁵) of natural gas.
- g) Confirmed.
- h) As reported in the 2023 NIR, the emissions from combustion of natural gas in residential, construction, commercial/institutional and agricultural sectors in Ontario are 0.001932 tCO₂e/ m³⁶, or 49.7 gCO₂e/MJ⁷.

⁴ Environment and Climate Change Canada. 2023. National Inventory Report. Table A6.1-3. <u>En81-4-2021-2-eng.pdf</u> (publications.gc.ca).

⁵ As converted to energy units using Enbridge Gas Inc 2022 Gas Composition and High Heating Value Data. Enbridge Gas 2022 Gas Composition and High Heating Value Data PDF

⁶ Environment and Climate Change Canada. 2023. National Inventory Report. Tables A6.1-1 and A6.1-3. <u>En81-4-2021-2-eng.pdf (publications.gc.ca).</u>

⁷ As converted to energy units using Enbridge Gas Inc 2022 Gas Composition and High Heating Value Data. Enbridge Gas 2022 Gas Composition and High Heating Value Data PDF.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-39 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Reference:		
Exhibit E, Tab 1, Schedule 1		
Question(s):		

- a) Is the price of gas and/or the incentives available for electric heat pumps impacting the customer attachments in community expansion projects? Please explain the answer.
- b) (b)To help us explore the question in (a), please complete the following tables and prepare a chart for each showing the trendline. For the second table, please divide the annual forecast by 12 to generate a monthly forecast figure.

Customer Attachments in Community Expansion Locations by Month											
	Jan 2020	Feb 2020		Dec 2022							
Number of											
customer											
attachments											

Customer Attachments in Community Expansion Locations by Month Percent of Forecast											
	Jan 2020	Feb 2020		Dec 2022							
Number of customer attachments as % of forecast											

Response:

Interrogatory

a) Enbridge Gas has not completed any studies or analyses on the topics in question. The Project-specific attachment forecast is based on the energy interests expressed by actual residents and business owners residing/located within the Project area, which intrinsically incorporates all factors, including financial and non-financial considerations. The Company has no reason to believe that the attachment forecast is inaccurate.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-39 Plus Attachment Page 2 of 2

- b) Please see Attachment 1 to this response. Please note:
 - a. The Company forecasts and tracks actual attachments by year and not by month. As such, the Company has provided the requested information in an annual format and not a monthly format. The Company cautions against using a trendline for the purposes described by ED in the interrogatory, as there could be multiple financial and non-financial drivers of the rate of attachment in different communities.
 - b. The Company cautions against making conclusions based on selective factors such as those described by ED in the interrogatory. There are a several factors that can impact actual attachment rates, including but not limited to:
 - i. Government-imposed lockdowns on construction activities due to the COVID-19 pandemic; and,
 - ii. Supply chain constraints caused by geo-political conflicts and the COVID-19 pandemic, impacting the cost and availability of input materials for both Enbridge Gas and home construction activities.
 - c. In some cases, lower attachments rates in later years can be driven by more customers attaching to the natural gas system in earlier years than forecasted (for example see Milverton and Rostock/Wartburg, Prince Township, and Fenelon Falls in Attachment 1). This early attachment activity can be an indication of high customer interest in attaching to the natural gas system, rather than an indication of a declining trend in interest.
 - d. For the purposes of the figures provided in Attachment 1 to this response, "actual attachment" is defined as a customer that is consuming natural gas, as opposed to a customer with a meter that is installed but not yet consuming natural gas.

Comparison of Forecasted and Actual Customer Attachments

Milverton and Rostock/Wartburg (exceeded 10 yr customer Forecast)	2017	2018	2019	2020	2021	2022	2023
Forecast Customer Attachments (#/yr)	0	185	163	67	51	42	50
Actual Customer Attachments (#/yr)	23	296	133	125	61	31	48
Number of Actual Customer Attachments as % of Forecast	N/A	160.0%	81.6%	186.6%	119.6%	73.8%	96.0%
Trainibel of Alexan Castomer Academic to as 70 of Forecast	,	100.070	01.070	100.070	113.070	75.070	30.070
Kettle and Stoney Point First Nation and Lambton Shores	2017	2018	2019	2020	2021	2022	2023
Forecast Customer Attachments (#/yr)	158	68	86	18	14	17	15
Actual Customer Attachments (#/yr)	9	171	27	44	31	12	6
Number of Actual Customer Attachments as % of Forecast	5.7%	251.5%	31.4%	244.4%	221.4%	70.6%	40.0%
Number of Actual Customer Actualments as 70 of Forecast	3.770	231.370	31.470	244.470	221.4/0	70.070	40.070
Maraviantown First Nation (avecaded 10 us systems s Forecast)		2018	2019	2020	2021	2022	2023
Moraviantown First Nation (exceeded 10 yr customer Forecast)			_	2	2		0
Forecast Customer Attachments (#/yr)		23	5			1	
Actual Customer Attachments (#/yr)		21	11	2	3000/	1	0
Number of Actual Customer Attachments as % of Forecast		91%	220%	100%	200%	100%	N/A
Prince Township (met the 10 yr customer Forecast)		2018	2019	2020	2021	2022	2023
Forecast Customer Attachments (#/yr)		76	68	26	19	15	19
Actual Customer Attachments (#/yr)		113	47	34	14	8	7
Number of Actual Customer Attachments as % of Forecast		149%	69%	131%	74%	53%	37%
Fenelon Falls		2018	<u>2019</u>	2020	2021	2022	<u>2023</u>
Forecast Customer Attachments (#/yr)		0	123	344	383	307	216
Actual Customer Attachments (#/yr)		15	364	272	80	63	102
Number of Actual Customer Attachments as % of Forecast		N/A	296%	79%	21%	21%	47%
Chippewa of the Thames First Nation (exceeded 10 yr customer Forecast)			2019	2020	<u>2021</u>	2022	2023
Forecast Customer Attachments (#/yr)			19	18	1	1	0
Actual Customer Attachments (#/yr)			23	13	5	6	0
Number of Actual Customer Attachments as % of Forecast			121%	72%	500%	600%	N/A
	•						
Saugeen First Nation				2020	2021	2022	2023
Forecast Customer Attachments (#/yr)				30	27	8	6
Actual Customer Attachments (#/yr)				14	10	5	5
Number of Actual Customer Attachments as % of Forecast				47%	37%	63%	83%
Trainibel of Alexander Casterner Academicals as 70 of Forecast				1770	5770	0070	0070
Northshore and Peninsula Rd (exceeded 10 yr customer Forecast)				2020	2021	2022	2023
Forecast Customer Attachments (#/yr)				36	32	14	9
Actual Customer Attachments (#/yr)				42	78	27	9
Number of Actual Customer Attachments as % of Forecast				117%	244%	193%	100%
Number of Actual Customer Actualments as 70 of Forecast				11770	24470	13370	10070
Courses Island First Nation				2020	2024	2022	2022
Scugog Island First Nation				<u>2020</u>	2021 211	2022	<u>2023</u>
Forecast Customer Attachments (#/yr)				79		207	110
Actual Customer Attachments (#/yr)				29	280	120	66
Number of Actual Customer Attachments as % of Forecast				37%	133%	58%	60%
Brunner (Perth East)						2022	2023
Forecast Customer Attachments (#/yr)						11	13
Actual Customer Attachments (#/yr)						35	5
Number of Actual Customer Attachments as % of Forecast						318%	38%
Burk's Falls						2022	2023
Forecast Customer Attachments (#/yr)						12	14
Actual Customer Attachments (#/yr)						3	8
Number of Actual Customer Attachments as % of Forecast						25%	57%
Kenora District (Highway 594)						2022	2023
Forecast Customer Attachments (#/yr)						9	8
Actual Customer Attachments (#/yr)						16	10
Number of Actual Customer Attachments as % of Forecast						178%	125%
Stanley's Olde Maple Farms						2022	2023
Forecast Customer Attachments (#/yr)						4	4
Actual Customer Attachments (#/yr)						10	2
Number of Actual Customer Attachments as % of Forecast						250%	50%
						230/0	5070
Halidmand Shores						2022	2023
Forecast Customer Attachments (#/yr)						_	27
						30	
Actual Customer Attachments (#/yr)						0	56
Number of Actual Customer Attachments as % of Forecast						0%	207%
	20:-	25:-	2017	20	2027	2077	2055
TOTAL	2017	2018	2019	2020	2021	2022	2023
Forecast Customer Attachments (#/yr)	158	352	464	620	740	678	491
Actual Customer Attachments (#/yr)	32	616	605	575	563	337	324
Number of Actual Customer Attachments as % of Forecast	20%	175%	130%	93%	76%	50%	66%

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ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) What is the annual average consumption (m3) and annual average distribution revenue (\$) per residential customer assumed by Enbridge in this proceeding?
- b) What is the annual average consumption (m3) and annual average distribution
- c) revenue (\$) per residential customer being realized by Enbridge in its other community expansion projects? Please provide all underlying calculations. If possible, please make an adjustment for customers attaching mid-year.

Response:

- a) The weighted average consumption and annual distribution revenue for a residential customer within the Neustadt Project scope is included in Attachment 1 to Exhibit I.ED-25.
- b) The analysis set out in Attachment 1 to this response was completed by taking the sum of all monthly consumption and distribution revenue data for all residential customers attached to in-service NGEP Phase 1 and 2 projects (across all rate zones) and dividing by the total number of bills (or data points) to derive a single monthly average per customer. The summation of the monthly averages was then taken to derive an average annual consumption and distribution revenue total.

Based on the analysis completed, the annual average consumption for a residential customer is 2,354 m3/year and the annual average distribution revenue for a residential customer is \$465.

Assumptions and Notes:

Consumption and revenue data for cycles of 27 to 33 days were used.
 Shorter consumption cycles were omitted as they would not be fully representative of an average month.

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- Consumption values of zero were removed to eliminate customers that have not yet started consuming gas (duration between install and HVAC unlock).
- The sample of projects relied upon includes variable quantities/quality of data from past NGEP projects across the Company's service territory. The quantity of attachment data available for each project varies depending on the size of the project and the in-service date. Therefore, calculated averages are weighted more heavily towards projects with more data points.

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This page is intentionally left blank. Due to size, this Attachment has not been included. Please see Exhibit I.ED-40 Attachment 1.xlsx on the OEB's RDS

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-41 Plus Attachment Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) Please reproduce the table provided in EB-2022-0200, Exhibit JT3.16, adding rows to show: the average revised forecast PI (weighted by final cost) and the total of column xi (shortfall).
- b) Please explain the reasons for the shortfalls in the Fenelon Falls and Scugog Island projects.

Response:

- a) Please see Attachment 1 to this response for EB-2022-0200, Exhibit JT3.16, which includes the base table requested by ED. The weighted average revised forecast PI is 0.63.¹ The total shortfall for projects with a revised forecast PI of less than 1.0 is \$44,904,484. Enbridge Gas cautions against drawing conclusions regarding the Project using selective information from other projects. Each project is unique with various considerations that may not apply to other projects.
- b) The reasons for shortfalls in Fenelon Falls and Scugog Island Community Expansion projects are explained as follows:

i) Fenelon Falls

Complexity of Construction:

While the original project estimate was prepared with the best information available at the time, the cost of construction proved to be significantly higher, mainly driven by encountering significantly more rocks than originally anticipated, driving up the project cost for both mains and services.

¹ The average revised forecast PI (weighted by final cost) includes the projects that are considered inservice.

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Labour and Construction:

Final Labour and Construction costs were higher than originally estimated, due to: (i) changes to methods of construction; (ii) unanticipated Ministry of Transportation (MTO) permit requirements to cross the MTO highway at a deeper level than anticipated at all of the tie-in locations for the Sunderland Reinforcement work; (iii) an additional main was added as a result of the MTO permit requirement and the Regional Conservation Authority within the distribution system (non-LTC portion of the project); (iv) additional odorization requirements not included in original control budget; and (v) increased cost for upsizing of 1.5 km of Nominal Pipe Size (NPS) 4 steel (ST) to NPS 6 ST to feed a large commercial customer.

Additional External Costs:

Final External Costs were higher than originally estimated, due to: (i) additional geotechnical and hydrogeological work; (ii) external pipeline inspection; and (iii) land/easement challenges which required the project team to lay extra mains and easements to work around the areas in question.

ii) Scugog Island First Nation

Inflation:

Project estimates were forecast and filed with the OEB in December 2017. Construction of the Project was not completed until July 6, 2020, resulting in overall increased costs due to inflation.

Complexity of Construction:

While the original project estimate was prepared with the best information available at the time, the cost of construction proved to be significantly higher, mainly driven by changes in the design and permitting stage requirements.

Labour and Construction:

Final Labour and Construction costs were higher than originally estimated, due to: (i) changes to methods of construction; (ii) unanticipated MTO permit requirements and related permit delays; (iii) the requirement to construct during the winter season; and (iv) the unprecedented and ongoing COVID-19 pandemic.

Additional External Costs:

Final External Costs were higher than originally estimated, due to: (i) additional geotechnical and hydrogeological work; (ii) external pipeline inspection; and (iii) pipeline conditioning, driven by the permitting delays and new required conditions.

Updated: 2023-05-05 EB-2022-0200 Exhibit JT3.16 Plus Attachment Page 1 of 4

ENBRIDGE GAS INC.

Answer to Undertaking from School Energy Coalition (SEC)

<u>Undertaking</u>

Tr: 78

Subject to data availability, to provide responses to the portions of SEC-119(a) that were previously declined

Response:

The requested information is unavailable in some instances and, in others, will require an onerous amount of data extraction that is not possible to complete within the timeframe provided for undertaking responses.

Further, as indicated in the response at Exhibit I.1.12-FRPO-21, certain information requested by SEC bears no relevance to the current Application because Enbridge Gas has not included any forecasted capital costs or revenue requirement adjustments associated with actual attachments to date for its community expansion projects in its proposed 2024 rate base; only the original forecast project costs have been included.

Enbridge Gas will report on the actual capital costs, actual customer attachments, and final project PI through future rebasing applications, following completion of the 10-year rate stabilization period(s) (RSP) and attachment forecast term(s) associated with each community expansion project, in accordance with the OEB's determinations in prior applications, including the Company's SES/TCS/HAF Application¹.

Updated Response:

/u

Pursuant to Enbridge Gas's letter dated April 11, 2023, in relation to Motions Day, please see below for the information sought in Exhibit I.2.6-SEC199 a)/Undertaking Exhibit JT3.16.

Table 1 summarizes the requested information for Community Expansion projects in execution to date. Additional information is available in Attachment 1 for all Community Expansion projects to date.

¹ EB-2020-0094, Decision and Order, November 5, 2020, sections 3.2 and 3.3.

Updated: 2023-05-05 EB-2022-0200 Exhibit JT3.16 Plus Attachment Page 2 of 4

Table 1

				TUDIO 1				(ix)		
(i) Project Name	(ii) Budgeted Capital Cost (\$)(1)	(iii) Forecast Cost (\$)(2)	(iv) Actual Capital Cost-to- date (\$)	(v) Forecast Final Capital Cost (\$)(3)	(vi) 10- year Forecast Customer Attachme nts (Total)(4)	(vii) Actual Customer attachmen ts to date (Total)(4)	(viii) Original Forecast PI	Revised Forecast PI (based on most recent forecast cost)	(x) SES Term	(xi) Shortfall if the current Forecast PI is less than 1.0 (\$)(5)
Milverton and Rostock/Wartburg	5,976,000	5,976,000	7,008,147	9,117,941	739	761	1.01	1.14	15	
Kettle and Stoney Point First Nation and Lambton Shores	2,095,000	2,095,000	2,097,092	2,884,545	364	394	1.03	0.90	12	328,155
Delaware Nation of Moraviantown	564,000	564,000	\$628,615	628,615	38	38	1.00	1.25	40	-
Prince Township	2,721,000	2,721,000	2,427,968	2,765,254	291	224	1.01	1.06	22	-
Fenelon Falls	46,878,981	46,878,981	55,493,796	64,425,880	1920	866	1.00	0.50	40	28,667,344
Chippewa of the Thames First Nation	1,863,000	1,863,000	1,169,065	1,244,199	45	49	1.00	1.00 (6)	40	
Saugeen First Nation	2,536,617	2,536,617	3,069,824	3,571,108	89	33	1.00	0.47	40	1,036,969
Northshore and Peninsula Rd	10,095,411	10,095,411	12,057,826	12,156,459	134	161	1.00	0.64	40	1,355,698
Scugog Island First Nation	16,550,837	16,550,837	27,714,665	32,177,771	810	454	1.00	0.52	40	12,896,120
Brunner (Perth East)	2,210,351	1,293,836	1,019,042	1,050,898	44	42	1.00	2.98	40	-
Burk's Falls	1,653,917	1,653,917	1,160,701	1,734,353	41	11	1.00	0.96	40	19,929
Kenora District (Highway 594)	1,551,582	1,551,582	1,785,436	1,803,174	30	35	1.00	0.55	40	448,867
Stanley's Olde Maple	820,779	820,779	830,674	838,714	11	12	1.00	0.78	40	118,874

Updated: 2023-05-05 EB-2022-0200 Exhibit JT3.16 Plus Attachment Page 3 of 4

Table 1 Continued

(i) Project Name	(ii) Budgeted Capital Cost (\$)(1)	(iii) Forecast Cost (\$)(2)	(iv) Actual Capital Cost-to- date (\$)	(v) Forecast Final Capital Cost (\$)(3)	(vi) 10- year Forecast Customer Attachme nts (Total)(4)	(vii) Actual Customer attachmen ts to date (Total)(4)	(viii) Original Forecast Pl	(ix) Revised Forecast PI (based on most recent forecast cost)	(x) SES Term	(xi) Shortfall if the current Forecast PI is less than 1.0 (\$)(5)
Haldimand Shores	4,048,709	4,048,709	3,261,207	4,281,580	112	59	1.00	0.98	40	32,528
Mohawk of Bay of Quinte	10,715,495	10,715,495	-	10,715,495	179	-	1.00	-	40	-
Hidden Valley	3,463,661	3,339,388	-	3,339,388	110	-	1.00	-	40	-
Selwyn	6,041,151	4,502,425	-	4,502,425	87	-	1.00	-	40	-

Notes:

- (1) The budgeted cost is based on the original estimated capex for the project
- (2) The forecast cost is based on updated estimated capex (e.g., LTC filed project cost if applicable)
- (3) The forecast final capital cost is based on the projected number of attachments. Attachments numbers are subject to change in the remaining year during the 10-year rate stability period
- (4) The annual forecast and actuals customer attachments are provided in Attachment I
- (5) for part (xi), the shortfall amount is based on the additional capital funding required and not the required revenue forecast shortfall to achieve a PI of 1.0
- (6) The PI cannot be calculated as the current projected final capital cost is lower than the available funding of \$1,430,000. However, the rate stability period has yet to be concluded, and additional customers might be attached, which might drive the final cost to exceed the available funding.

Updated: 2023-05-05 EB-2022-0200 Exhibit JT3.16 Plus Attachment Page 4 of 4

Enbridge Gas will report on the actual capital costs, actual customer attachments, and final project PI through future rebasing applications, following the completion of the 10-year rate stabilization period(s) (RSP) and attachment forecast term(s) associated with each community expansion project, in accordance with the OEB's determinations in prior applications, including the Company's SES/TCS/HAF Application².

Enbridge Gas cautions against making conclusions based on the information provided before completing the 10-year rate stabilization period associated with each community expansion project.

² EB-2020-0094, Decision and Order, November 5, 2020, sections 3.2 and 3.3.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-42 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit E, Tab 1, Schedule 1

Question(s):

- a) With respect to the revenue generated in the first 10 years, does Enbridge or do ratepayers bear the risk of average use being lower than forecast?
- b) With respect to the revenue generated in the final 30 years, does Enbridge or do ratepayers bear the risk of average use being lower than forecast?
- c) Please describe how regulatory adjustments relating to average use interact with the customers attached through community expansions. Please address both the first 10 years and final 30 years.

Response:

a) - c)

Consistent with the Company's commitments and the OEB's direction summarized in the OEB's Decision and Order on the Company's application for a System Expansion Surcharge, Temporary Connection Surcharge, and Hourly Allocation Factor (EB-2020-0094), upon placing the Project into service, Enbridge Gas will apply a 10-year rate stability period (RSP) during which the Company will bear the risk of the Project attachment and revenue shortfall including average use being lower than forecast for community expansion projects. Enbridge Gas will file actual costs and revenues of the Project with the OEB for consideration for inclusion in rates in the rebasing application following the conclusion of the RSP. The OEB will consider any questions about the treatment of any revenue surplus or shortfall beyond the RSP at that time.²

¹ EB-2020-0094 OEB Decision and Order (November 5, 2020), pp. 8-10.

² Ibid.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-42 Page 2 of 2

Rate adjustments related to average use are made to distribution rates to reflect changes in weather normalized average use.³

Average use adjustments are made to all rate class forecast volumes at the general service rate class level and are subject to OEB review and approval.

Customers attached through community expansion projects are charged the distribution rates in effect for the corresponding rate zone and rate class where the community expansion project is located. Community expansion customers are also charged the system expansion surcharge (SES) in addition to the distribution rates. The SES revenue forecast is not subject to the average use adjustment as part of the annual rate change application.

No different assumption for rate adjustments relating to average use is made during the 40-year project term. Therefore, ratepayers bear the risk/reward of variances in average use related to distribution rates. Enbridge Gas bears the risk/reward of variances in average use related to the SES revenue forecast.

³ Rate adjustments for average use are made as part of the annual incentive regulation rate change application.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-43 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Question(s):

Exhibit E, Tab 1, Schedule 1

Percent of revenue in years 11-40

a) Please indicate how much revenue would need to the final 30 years of this project to cover outstandir costs. Please provide all underlying calculations.	
b) Please complete the following table:	
Required Revenue per Project Discounte	d Cash Flow Tables
(\$,000)	
SES Revenue	
Distribution Revenue	
Total Revenue	
Years 11-40	
SES Revenue	
Years 11-40 Distribution Revenue	
Years 11-40 Revenue	

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-43 Page 2 of 2

Response:

a) The combined System Expansion Surcharge (SES) and distribution revenue required to be collected over the final 30 years of the proposed Project to cover outstanding capital costs and ongoing O&M costs is \$6,770,874.

b) Please see the information provided below.

Required Revenue per Project Discounte (\$000)	ed Cash Flow Tables
SES Revenue	\$5,587
Distribution Revenue	\$3,272
Total Revenue	\$8,859
Years 11-40 SES Revenue	\$4,210
Years 11-40 Distribution Revenue	\$2,561
Years 11-40 Revenue	\$6,771
Percent of revenue in years 11-40	76.4%

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-44 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

<u>Interrogatory</u>

Reference:

Exhibit I, Tab 1, Schedule 1

Question(s):

- a) Please provide a route map indicating which portions of the pipeline would be on private or public land.
- b) Please provide a map showing the trees that will need to be removed for the pipeline construction.
- c) Please provide satellite images of each portion of the pipe with an overlay showing where the trench will be dug for the pipeline. Please provide this as a high-resolution image so that a viewer can zoom in to see the impact on properties and vegetation along each portion of the pipeline route.

Response:

- a) No permanent easement on private land is expected to be required as the proposed pipeline will be located entirely within the public road allowance. Enbridge Gas has provided the route map in the Appendix A of Environmental Report (ER) at Exhibit F, Tab 1, Schedule 1, Attachment 1.
- b) Enbridge Gas cannot confirm at this time whether tree removals will be required for the Project and will not be in a position to confirm the same until engineering designs are finalized, closer to the commencement of Project construction. If tree removal is required, Enbridge Gas will obtain any required permits and authorizations prior to any tree removal and will follow all mitigation measures identified in the Project's Environmental Protection Plan (EPP).
- c) The level of detailed imaging requested by ED is not available at this time. The final detailed pipeline design (including proposed running line) is currently in development as Enbridge Gas continues to gather information from field studies and from consultation with stakeholders and permitting agencies. Impacts to properties and vegetation will vary, depending on the method of installation selected. Currently, the

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-44 Page 2 of 2

pipeline(s) are proposed to be installed via a combination of ploughing, horizontal directional drilling and open-cut excavation.

The Environmental Alignment Sheets provided in Appendix G of the ER generally show sensitive environmental features within the Project Study Area. The ER and its alignment sheets inform the Project's detailed design, in an attempt to minimize impacts to these features.

Updated environmental alignment sheets will be included in the EPP, along with mitigation measures to minimize adverse effects to sensitive environmental features, where impacts are unavoidable.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-45 Plus Attachments Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

Exhibit I, Tab 1, Schedule 1

Question(s):

a) Would Enbridge agree to the following condition of approval? If not, please explain why not and provide alternative wording for a commitment that Enbridge would make.

"The Applicant shall provide potential customers with a comparison of the average annual energy costs and lifetime all-in costs of converting to gas versus converting to a cold climate air source heat pump."

- b) Please provide a copy of:
 - All promotional or informational materials sent to customers in community expansion areas that have connected to the gas system in the past three years, including materials sent by mail, email, or social media;
 - ii. A copy of all newspaper and online advertisements relating to switching to gas in the past three years; and
 - iii. A copy of all Enbridge website pages relating to switching to gas.
- c) For the items in (b) that are undated, please indicate the date range during which they were sent to customers or published.
- d) Please provide a copy of all Enbridge communication plans or communication strategy documents relating to community expansions or switching to gas more generally.

Response:

a) No. Enbridge Gas provides information (including conversion cost information) to consumers regarding conversion to natural gas. Enbridge Gas should not be required to provide information to consumers regarding conversion to non-natural gas energy solutions (e.g., electricity, oil, propane). Enbridge Gas does not have

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-45 Plus Attachments Page 2 of 2

expertise in these non-natural gas energy solutions, and providing consumers with cost information regarding conversions to high-efficiency electric cold climate air source heat pumps (which is the basis for ED's request) is not relevant to Enbridge Gas's natural gas leave to construct Application, as the Company has no ability to cause consumers to convert to those solutions via the Applications. In addition, providing consumers with information related to conversions to non-natural gas energy solutions without consideration of those energy solutions' supply-side requirements and implications would not be appropriate or valuable. Regarding natural gas solutions, the Company's natural gas community expansion applications contemplate all OEB-established natural gas supply-side requirements for leave to construct, including natural gas project costs, natural gas project economics, environmental impacts, land impacts, and Indigenous consultations.

b) -c)

Please see Attachment 1 to this response.

d) Please see Attachment 2 to this response.

		Marketing Tactics - Community Expansion	
Marketing Tactics By Community	Launch In-Market Date	See Reference	Attachment #
Community Expansion Main Website		https://www.enbridgegas.com/residential/new-customers/community-expansion	
Scugog			
Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/scugog-island	
Customer Attachment Packages	Feb 2021 Aug 2021 Sept 2021	Hidden Valley Community Expansion Project - Customer Attachment Packages - All Documents (sharepoint.com)	1
Rink Boards (2) Transit Shelter Ads	Jan 4 2021 - Jan 2 2022 Jan-Mar 2021	Scugog Rink Advertising.pdf (sharepoint.com) Hidden Valley Community Expansion Project - Scugog Transit Shelter Ad.pdf - All Documents (sharepoint.com)	2 3
Community Expansion Construction Trailer Wraps	0.10001	Hidden Valley Community Expansion Project - Community Trailers.pdf - All Documents (sharepoint.com)	4
Digital/Social Media Ads		Hidden Valley Community Expansion Project - Scugog Digital Ads.pdf - All Documents (sharepoint.com)	5
Virtual Open House Digital Ac	Mar-21	Hidden Valley Community Expansion Project - Scugog Virtual Open House Social Ad.pdf - All Documents (sharepoint.com)	6
System Expansion Explainer Video	Mar 2021- Oct 2021	https://youtu.be/HICJJUMVJmc	
Newspaper Advertising The Port Perry Standard The Port Perry Sta	Jan 4 - Nov 1 2021	Hidden Valley Community Expansion Project - Scugog Newspaper Ads.pdf - All Documents (sharepoint.com)	7
North Bay			
Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/north-bay-north-shore-peninsula-roads	
Customer Attachment Packages Digital/Social Media Ads	Sep-21	Hidden Valley Community Expansion Project - North Bay Attachment Package.pdf - All Documents (sharepoint.com) Hidden Valley Community Expansion Project - North Bay Digital Ads.pdf - All Documents (sharepoint.com)	8 9
Virtual Open House Transit Shelter Ads		Hidden Valley Community Expansion Project - North Bay Virtual Open House.pdf - All Documents (sharepoint.com)	10
Newspaper Advertising	May 2021	Hidden Valley Community Expansion Project - North Bay Transit Ad.JPG - All Documents (sharepoint.com) Hidden Valley Community Expansion Project - North Bay Newspaper Ads.pdf - All Documents (sharepoint.com)	11
The Bay and Area	Oct 2021 Dec 2021	Tallog Commonly Engandon Froject Heart Edy Herregege Français Fran	
Fenelon Falls Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/fenelon-falls	
	Jan 4 - Jan 2. 2022	Fenelon Falls Rink Advertising.pdf (sharepoint.com)	13
Saugeen	,		
Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/saugeen-first-nation	
Social Ad for band owned social media accoun	Nov-21	Hidden Valley Community Expansion Project - Saugeen Digital Ad.pdf - All Documents (sharepoint.com)	14
Direct Mail Fridge Magnet (for 2022)	Oct-21	Hidden Valley Community Expansion Project - Saugeen Fridge Magnet.pdf - All Documents (sharepoint.com)	15
Selwyn			
Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/Selwyn	10
Kiosk Assets Kiosk Assets	May-22 Oct-22	Selwyn May 2022 Kiosk & D2D Dropoff Selwyn October 2022 Kiosk & D2D Dropff	16 17
Customer Attachment Package	Apr-22	Customer Attachment Package	18
Q4 Campaign Tactics Kiosk Assets	Oct-22 Feb-23	Selwyn Q4 2022 Campaign Selwyn February 2023 Kiosk & D2D Dropoff	19 20
MBQ	Peb-23	Selwyn reurary 2025 Niosk & DZD Drupon	20
Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/mohawks-bay-quinte	
Open House Assets	May-22	MBQ May 2022 Open House	21
Kiosk and D2D Dropoff assets Customer Attachment Package	Jan-23 Jan-23	MBQ January 2023 Kiosk & D2D Dropoff Customer Attachment Package	22
Kiosk and D2D Dropoff assets		MBQ April 2023 Kiosk & D2D Dropoff	24
Hidden Volley			
Hidden Valley			
Hidden Valley Website Link		https://www.enbridgegas.com/residential/new-customers/community-expansion/hidden-valley	
•	Jun-22	https://www.enbridgegas.com/residential/new-customers/community-expansion/hidden-valley Hidden Valley VOH 2022	25
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Attachment



Scugog Attachment Package

February 2021

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 3 of 237

We're proud to energize Scugog Island!

Dear Scugog Island Resident,

Now's the time to apply for natural gas

We have some good news to share with you. Your address is identified as in scope for receiving natural gas shortly, and we want to make sure you're in the best position to connect as soon as possible. By signing up now, we'll be able to prioritize your service install as soon as the natural gas main is installed in front of your house. You may see us working on your street, including items such as survey stakes or locates and survey stakes in the boulevard.

If you're considering converting to natural gas, the earlier you apply the better as permits and locates can take

Refer to the Four-Step Process card when you're ready to apply, then visit savewithgas.com to start your application. You're required to agree to the Terms and Conditions and can do this electronically, or you can complete and return your signed Terms and Conditions form in the prepaid envelope provided.

Unlock the value of natural gas

When compared to using electricity, propane or oil, switching to natural gas could save you up to 39%* per year on home and water heating costs. Natural gas is also the most affordable way to run appliances like ranges, clothes dryers and barbecues.

For us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the Ontario Energy Board approved an additional System Expansion Surcharge or SES. This is a variable rate charge, of \$0.23/cubic meter of natural gas used, which will show as a separate line item on your monthly bill for up to 40 years. On average, this amounts to approximately \$550 a year. Even with the SES, you'll still save on home and water heating fuel costs by switching to natural gas. To estimate your potential fuel savings based on your circumstances or find valuable information to help make an informed decision for your household, visit www.savewithgas.com.

Get in touch with us

Our local Community Expansion Advisors are just a phone call away. You can reach out to them to talk about the steps to connect to natural gas, learn more about the value of natural gas, and estimate the potential savings for your home or business. They will provide you with sound information to help you determine if switching to natural gas is right for you.

- Don Armitage 705-750-7203 don.armitage@enbridge.com
- Travis James 289-971-0813 travis.james@enbridge.com

We look forward to meeting your energy needs.

Ahmed Ab-Amry

Ahmed Al-Amry Supervisor, Community Expansion Enbridge Gas Inc. savewithgas@enbridge.com savewithgas.com

*Natural gas prices are based on Rate1 rates in effect as of **Jan 1, 2021** and includes the \$0.23 per m3 system expansion surcharge. Oil price is based on the latest available retail price. Electricity rates-based Hydro One Distribution rates (Mid-density R1) as of **Nov 1, 2020** and RPP customers that are on TOU pricing. It includes the new Ontario Electricity Rebate (OER) and excludes distribution charges per First Nations Delivery Credit. The propane price comparison is based on the lowest price obtained in an area survey. Since individual fuel prices may vary, savings assumptions may or may not be accurate in your situation. Please go to the calculator on savewithgas.com for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.



Investing in Indigenous communities

Working together to create meaningful relationships and lasting prosperity

Enbridge adheres to a strong set of corporate values, and has adopted and implemented a number of corporate responsibility policies and practices. Our Indigenous Peoples Policy guides the nature and scope of our relationships with Indigenous peoples wherever we interact together.

- Serving 21 Indigenous communities across Ontario.
- \$33M in contracts to Indigenous suppliers, vendors and contractors.
- Support for Skills Canada Ontario First Nations, Métis and Inuit Initiatives since 2012.



Energizing the local business community

Access to a more affordable, reliable and plentiful source of energy is a major competitive advantage for both large and small businesses. Connecting to natural gas will help expand critical infrastructure and drive economic development within the community.

Low-cost natural gas delivers approximately \$5 billion in annual savings to Ontario families, businesses and industry—savings that are reinvested into the economy.





We're here for you

Customer Connections Call before you dig **1-877-362-7434 1-800-400-2255**

Monday to Friday, 24/7 Emergency line 8 a.m. – 6 p.m. 1-866-763-5427

Community expansion contacts

Don Armitage 705-750-7203 don.armitage@enbridge.com

Travis James 289-971-0813 travis.james@enbridge.com





Natural gas price is based on Rate 1 rates in effect as of Jan. 1, 2021 and includes the \$0.23 per m3 system expansion surcharge. Oil and propane prices are based on the latest available retail prices. Electricity rates based Hydro One Distribution rates (Mid-density R1) as of Nov. 1, 2020 and RPP customers that are on TOU pricing. It includes the new Ontario Electricity Rebate (OER). Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.

"Subject to change. Please note that all charges, except the fixed Customer Charge, vary based on how much gas you use.

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Switch to safe, reliable, affordable natural gas

Energizing your community

Why natural gas is a smart choice





We understand that these are extraordinary times – around the world and at home here in Ontario. Community Expansion work has been identified as an essential service by the Ontario Government. Enbridge Gas is committed to bringing natural gas to your community and we are following the latest guidance provided by public health officials and government authorities. The safety of our customers, employees and contractors is our top priority. Visit savewithgas.com for Community Expansion project updates.

The benefits of natural gas



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Reliable and abundant

Never worry about running out of fuel or arranging for deliveries again.

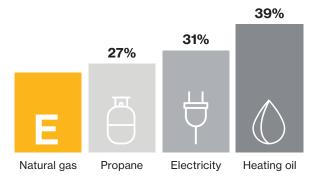


Comfort and convenience

From heating your home and hot water, to cooking, natural gas can make your home more comfortable and enjoyable.

Residential annual heating bills

Annual cost comparison: space and water heating*



How to start saving with natural gas

Visit **savewithgas.com** to learn about the benefits of natural gas and the many ways it can help fuel your lifestyle. Follow these four easy steps to get connected. It's always better to submit your application for a natural gas service early in the process since it can take several months to obtain the necessary locates and permits before installing the service itself.



Visit savewithgas.com

Go online to **savewithgas.com** to express your interest in natural gas by clicking the "Sign up" button to agree to the Terms and Conditions.



Talk to your local heating contractor

Advise your heating contractor that you've agreed to the Terms and Conditions.

Your contractor will submit the natural gas service application on your behalf.

Once both are complete, our office will be in touch with you to confirm timing.

Our construction department will contact you to schedule a meeting to locate and mark all existing underground services.



After we install the gas meter

Contact your contractor to arrange for the installation/conversion of your natural gas equipment.



The final step

Contact 1-877-363-7434 at least 48 hours in advance to arrange your meter activation and final inspection of the natural gas equipment.

Where does your money go?

Here's a helpful explanation of the items on a natural gas bill

System Expansion Surcharge

It takes significant investment to build the infrastructure to bring natural gas to your community. This surcharge is your contribution, and the fairest way to spread the costs out.

Customer Charge

This is a fixed \$21.48" amount that pays for meter reading, equipment maintenance and 24/7 emergency response services and community expansion.

Supply, Delivery and Transportation Charges

These cover the costs to buy natural gas, bring it to Ontario and move it to your home, safely and reliably.

FAQ

Cost Adjustment

as a charge or credit.

You pay what we pay. As the

price for natural gas changes,

we'll adjust your bill quarterly

- As a new community expansion customer, why do I have to pay an additional charge towards the construction costs of the project?
- 2. Why does the length of time the surcharge is in effect differ by community?

To enable us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the province's energy regulator—the Ontario Energy Board—has approved an additional new customer charge of 23 cents for each cubic metre of natural gas used for a limited time period. On average, most homes will pay \$550 a year for up to 40 years. The length of time this charge remains in effect varies by community because the overall cost to serve each community differs based on things like the distance of the community from an existing natural gas pipeline. Even with this added charge, you'll still save on home and water heating fuel costs by switching to natural gas.

How to start saving with natural gas

Safe. Reliable. Affordable. Abundant.



Visit savewithgas.com

Go online to **savewithgas.com** to express your interest in natural gas by clicking the "Sign up" button to agree to the Terms and Conditions.



Talk to your local heating contractor

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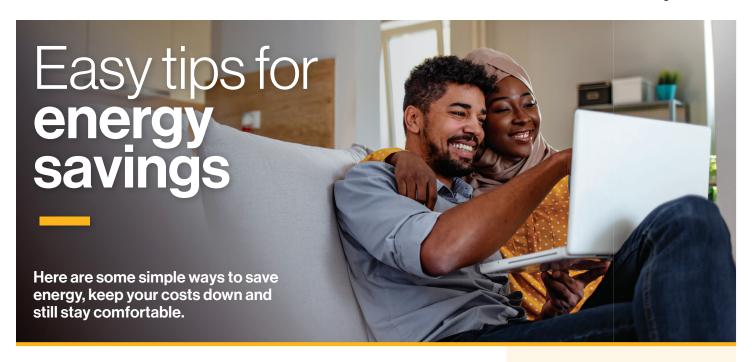


Visit **savewithgas.com** for information about the benefits of natural gas and the many ways it can help fuel your lifestyle.



! IMPORTANT

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.



Spring/summer checklist

- Set your thermostat at a temperature you find comfortable. Raise the instead of your stove or oven. temperature a few degrees higher when you're asleep or away. Keep window coverings **closed** during the hottest hours. Open windows at night. cool air from escaping. Regularly change or clean the
- **filters** on your air conditioner. Regularly change or clean your cooling unit's filters to keep it working efficiently.

Use your range hood when **cooking** to help remove heat

from your home.

Keep your home cooler by cooking on your outdoor grill

- If possible, air-dry clothes outdoors to save energy.
- Remove dust and debris from sliding door tracks to keep
- If you have a pool, use a solar cover to retain heat.
 - Air-dry dishes once the dishwasher's wash cycle is complete.

Tips to save year-round



Always wait for a full load before running your dishwasher or washing machine.



A five-minute shower uses less than half the hot water of a bath.



Wash and rinse clothes with cold water to use less energy.



Fix dripping faucets – one drop/second for a month equals 16 hot baths!



Don't peek in the oven while baking - 20 percent of heat will escape!



Caulk around doors and windows to avoid air leaks.



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 9 of 237

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Terms and Conditions for natural gas service—to be completed by the property owner

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System Expansion Surcharge—what to expect

It takes significant investment to build the infrastructure to bring natural gas to your community. The System Expansion Surcharge (Surcharge) provides lower upfront costs to customers by spreading them out over time**.

On average, most homes will pay a Surcharge of about \$550 per year (\$0.23 per cubic metre). The Surcharge is based on the home's consumption and will fluctuate based on the gas consumed.

The cancellation policy

If your natural gas account is not activated within one year of installation of your new natural gas service, you'll be required to pay Enbridge Gas' installation costs of \$2,500.

Name (please print)	Phone number	Email address	
Address (please print)	Signature	Date	_

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Scugog Attachment Package

August 2021

We're proud to energize Scugog Island!

Dear Scugog Island Resident,

Now's the time to apply for natural gas

We have some good news to share with you. Your address is identified as in scope for receiving natural gas shortly, and we want to make sure you're in the best position to connect as soon as possible. By signing up now, we'll be able to prioritize your service install as soon as the natural gas main is installed in front of your house. You may see us working on your street, including items such as survey stakes or locates and survey stakes in the boulevard.

If you're considering converting to natural gas, the earlier you apply the better as permits and locates can take

Refer to the Four-Step Process card when you're ready to apply, then visit enbridgegas.com/savewithgas to start your application. You're required to agree to the Terms and Conditions and can do this electronically at the website above under your community, or you can complete and return your signed Terms and Conditions form by emailing this to us at ceapplications@enbridge.com and once we receive this, we'll be in touch.

Unlock the value of natural gas

When compared to using electricity, propane, or oil, switching to natural gas could save you up to 52%* per year on home and water heating costs. Natural gas is also the most affordable way to run appliances like ranges, clothes dryers, and barbecues.

For us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the Ontario Energy Board approved an additional Expansion Surcharge or ES. This is a variable rate charge, of \$0.23/cubic meter of natural gas used, which will show as a separate line item on your monthly bill for up to 40 years. On average, this amounts to approximately \$550 a year. Even with the ES, you'll still save on home and water heating fuel costs by switching to natural gas. To estimate your potential fuel savings based on your circumstances or find valuable information to help make an informed decision for your household, visit enbridgegas.com/savewithgas to learn more.

Get in touch with us

Our local Community Expansion Advisors are just a phone call away. You can reach out to them to talk about the steps to connect to natural gas, learn more about the value of natural gas, and estimate the potential savings for your home or business. They will provide you with sound information to help you determine if switching to natural gas is right for you.

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- Travis James 289-971-0813 travis.iames@enbridge.com

We look forward to meeting your energy needs.

Ahmed Ab-Amry

Ahmed Al-Amry Supervisor, Community Expansion Enbridge Gas Inc. savewithgas@enbridge.com savewithgas.com

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Investing in Indigenous communities

Working together to create meaningful relationships and lasting prosperity

Enbridge adheres to a strong set of corporate values, and has adopted and implemented a number of corporate responsibility policies and practices. Our Indigenous Peoples Policy guides the nature and scope of our relationships with Indigenous peoples wherever we interact together.

- Serving 21 Indigenous communities across Ontario.
- \$33M in contracts to Indigenous suppliers, vendors and contractors.
- Support for Skills Canada Ontario First Nations, Métis and Inuit Initiatives since 2012.



Energizing the local business community

Access to a more affordable, reliable and plentiful source of energy is a major competitive advantage for both large and small businesses. Connecting to natural gas will help expand critical infrastructure and drive economic development within the community.

Low-cost natural gas delivers approximately \$5 billion in annual savings to Ontario families, businesses and industry—savings that are reinvested into the economy.





We're here for you

Customer Connections Call before you dig 1-877-362-7434 1-800-400-2255 Monday to Friday, 24/7 Emergency line

8 a.m. – 6 p.m. **1-866-763-5427**

Community expansion contacts

Don Armitage 705-750-7203 don.armitage@enbridge.com

Randy Whitten
437-228-7296
randy.whitten@enbridge.com





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- "Subject to change. Please note that all charges, except the fixed Customer Charge, vary based on how much gas you use.
- © 2020 Enbridge Gas Inc. All rights reserved.

Switch to safe, reliable, affordable natural gas

Energizing your community

Why natural gas is a smart choice





We understand that these are extraordinary times – around the world and at home here in Ontario. Community Expansion work has been identified as an essential service by the Ontario Government. Enbridge Gas is committed to bringing natural gas to your community and we are following the latest guidance provided by public health officials and government authorities. The safety of our customers, employees and contractors is our top priority. Visit enbridgegas.com/savewithgas for Community Expansion project updates.

The benefits of natural gas



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Reliable and abundant

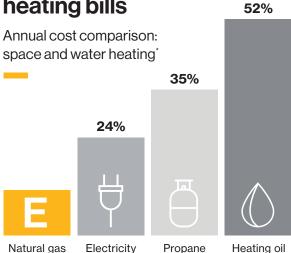
Never worry about running out of fuel or arranging for deliveries again.



Comfort and convenience

From heating your home and hot water, to cooking, natural gas can make your home more comfortable and enjoyable.

Residential annual heating bills



How to start saving with natural gas

Visit **enbridgegas.com/savewithgas** to learn about the benefits of natural gas

and the many ways it can help fuel your lifestyle. Follow these four easy steps to get connected. It's always better to submit your application for a natural gas service early in the process since it can take several months to obtain the necessary locates and permits before installing the service itself.



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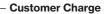
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FAQ

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don.armitage@enbridge.com randy.whitten@enbridge.com





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! IMPORTANT

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 16 of 237

Natural gas is now available in your community

Terms and Conditions for natural gas service—to be completed by the property owner

Natural gas service installation policy

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- 1. The distance between the Owner's property line and the front wall of house/building is 20 metres or less; and
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The cancellation policy

If your natural gas account is not activated within one year of installation of your new natural gas service, you'll be required to pay Enbridge Gas' installation costs of \$2,500.

Name (please print)	Phone number	Email address	
Address (please print)	Signature	Date	_

Questions? We're here for you

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Please complete this form and email it to ceapplications@enbridge.com



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Scugog Attachment Package

September 2021

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 18 of 237

We're proud to energize Scugog Island!

Dear Scugog Island Resident,

Now's the time to apply for natural gas

We have some good news to share with you. Your address is identified as in scope for receiving natural gas shortly, and we want to make sure you're in the best position to connect as soon as possible. You may see us working on your street, including items such as survey stakes or locates and survey stakes in the boulevard.

If you're considering converting to natural gas, the earlier you apply the better as permits and locates can take time

Refer to the Four-Step Process card when you're ready to apply, then visit enbridgegas.com/savewithgas to start your application. You're required to agree to the Terms and Conditions and can do this electronically at the website above under your community, or you can complete and return your signed Terms and Conditions form by emailing this to us at ceapplications@enbridge.com and once we receive this, we'll be in touch.

Unlock the value of natural gas

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Learn about the benefits of switching to natural gas and how to get connected.

Stop by our kiosk at:

Redmans Antique Barn, 15751 Island Rd, Scugog Island (corner of Island Rd and Hwy 7)

Representatives will be available to answer all your questions:

Drop by to have all **your questions answered** and we'll help you apply for your natural gas service.

Talk about potential savings on your home energy bills.

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Working together to create meaningful relationships and lasting prosperity

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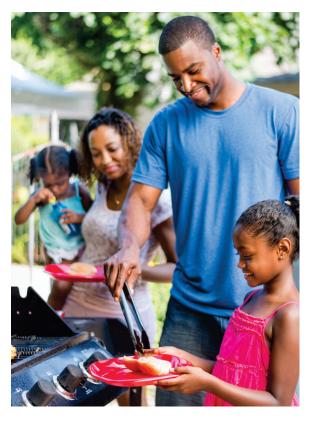


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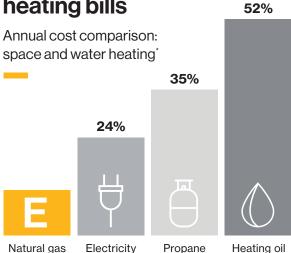
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From heating your home and hot water, to cooking, natural gas can make your home more comfortable and enjoyable.

Residential annual heating bills



How to start saving with natural gas

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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 24 of 237

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Name (please print)	Phone number	Email address	
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Rink Advertising

Scugog

Jan 4, 2021 – Jan 2, 2022

Natural gas is a game-changer savewithgas.com





Scugog Transit Shelter Ad

2021





Community Expansion Trailers

2022

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 30 of 237









1:10th Scale



Scugog Community Expansion Digital Tactics 2021

Environmental Themed



Headline (max 25 characters):

Leading Ontario's energy transition

CTA:

Learn more

Post Copy (125 characters):

Natural gas is an essential fuel choice you can rely on for space heating, cooking and endless hot water.

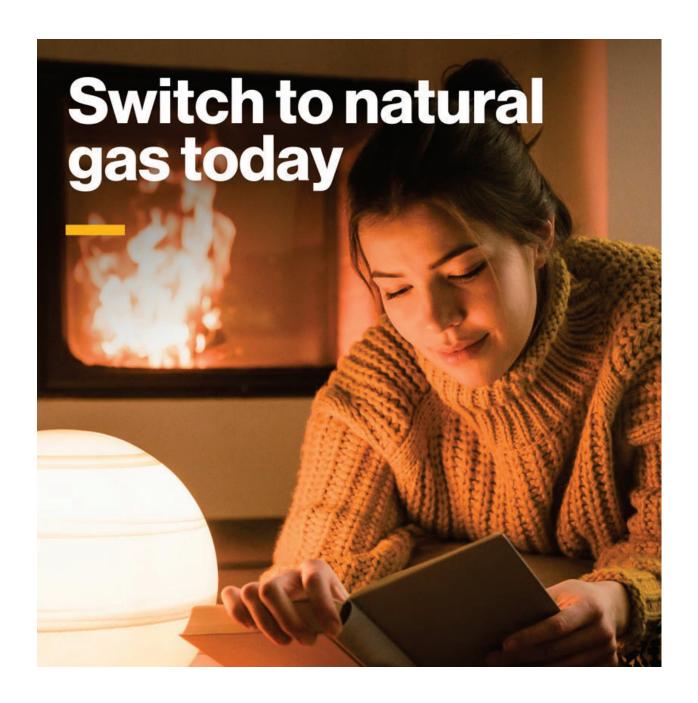


Headline (max 25 characters):

Reducing environmental impact

CTA:

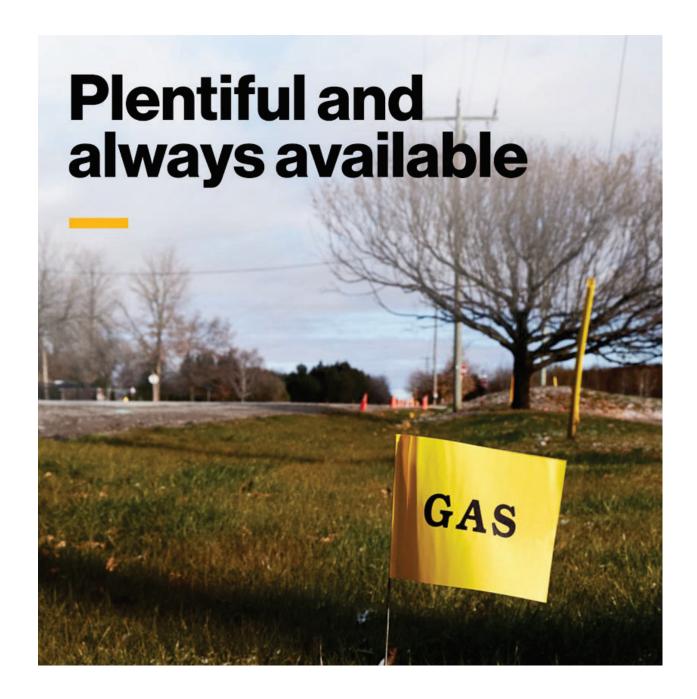
Learn more



Headline (max 25 characters): Meeting your energy needs

CTA:

Learn more



Post copy (125 characters)

Natural gas is flowing in your area. We're leading the transition to a clean energy future with innovative solutions.

Headline (25 characters)

Energy you can rely on

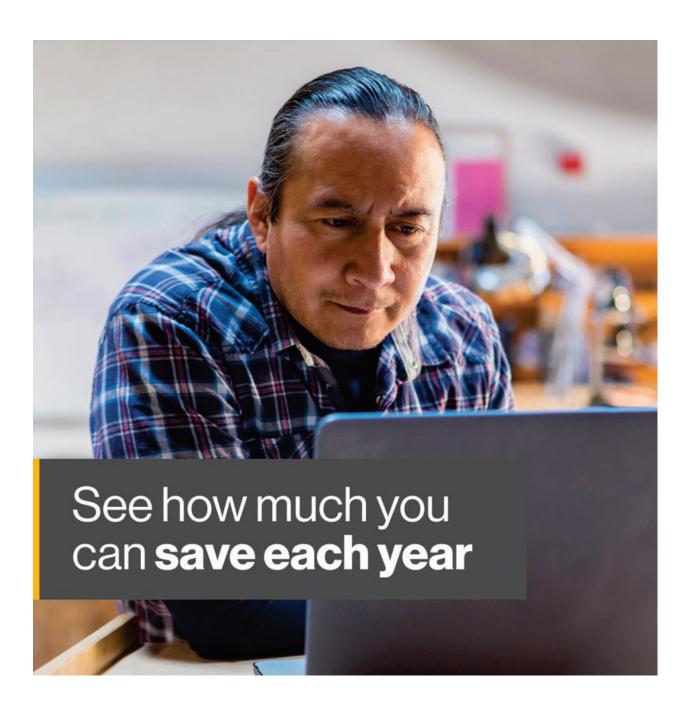
Link description (30 characters)

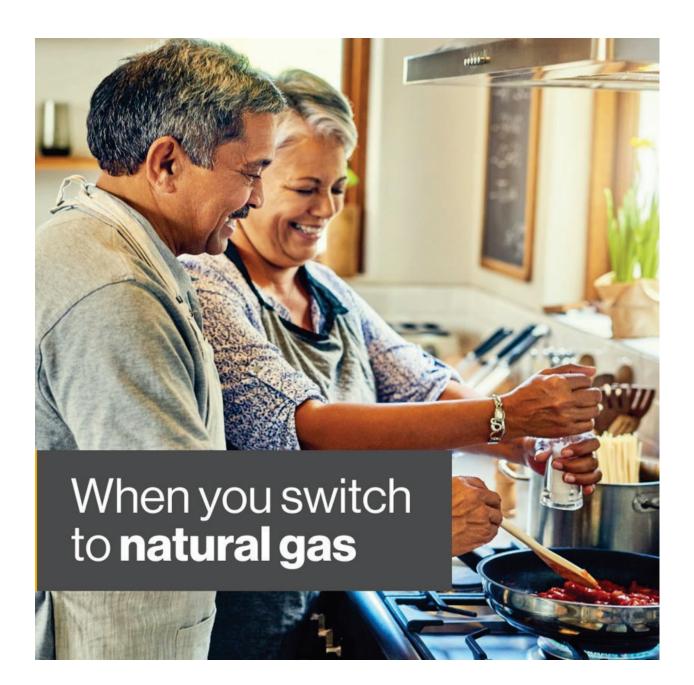
So many reasons to switch

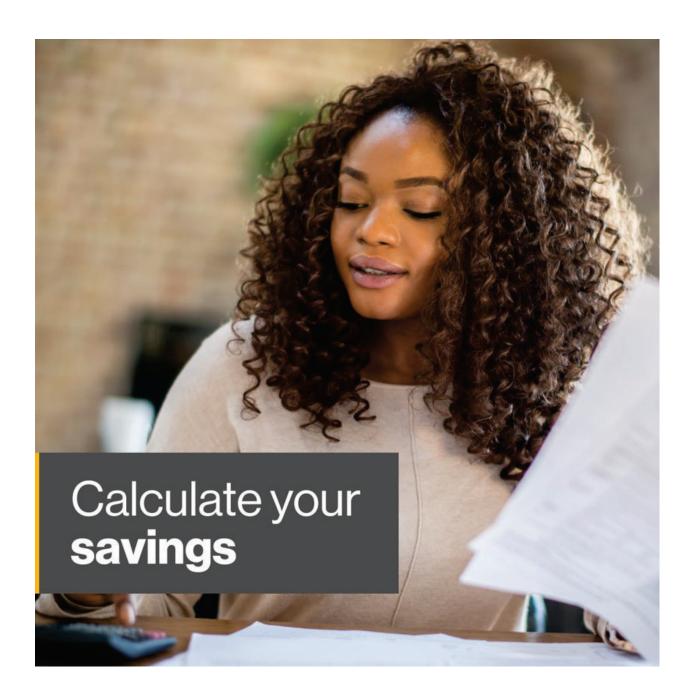
CTA

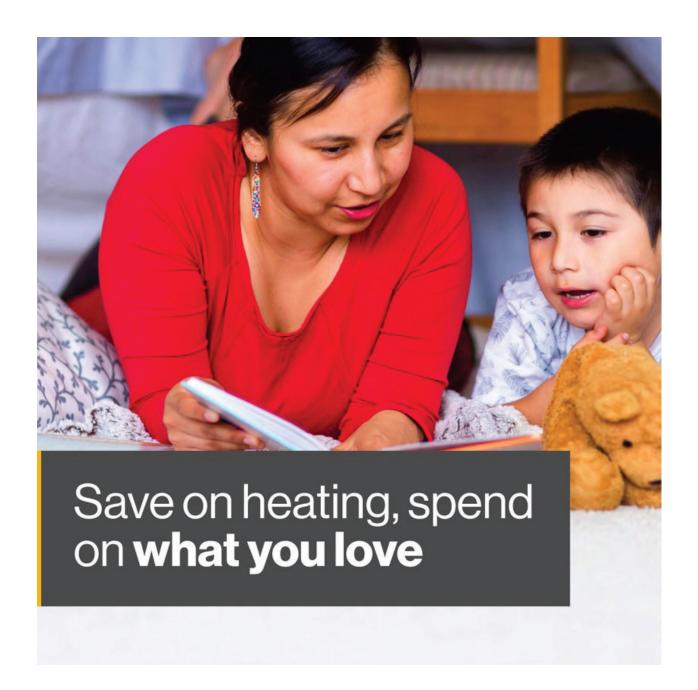
Learn more

Savings Themed during Holidays









Static Ads



Option 1

Headline (max 40 characters): Affordable, reliable natural gas (32)

Text (max 125 characters):

Join the shift to cleaner energy.
Still heating with oil or propane? Switch to
natural gas to save on costs and emissions.
[122]

Link description (max 30 characters): Natural gas is now available! (29)

CTA (from the supplied options): Learn more



Option 1

Headline (max 40 characters): Why switch to natural gas? (27)

Text (max 125 characters):

- 1. Saving money every month. 2. No more running out of fuel or waiting for deliveries.
- 3. Lowering your home's emissions. (122)

Link description (max 30 characters): See how much you can save (25)

CTA (from the supplied options): Learn more

Carousel Ads



Headline (max 40 characters): More choice, more solutions (27)

Text (max 125 characters):
Why are Scugog Islanders
switching from oil and propane
heating to natural gas? For
lower costs and lower carbon
emissions. (123)

Link description (max 20 characters): A new heating option (20)

CTA (from the supplied options): Learn more



Headline (max 40 characters): Ready now: Cleaner energy (25) Link description (max 20 characters): Reduce emissions (16)



Headline (max 40 characters): Scugog Island is now connected (30)

Link description (max 20 characters): Reduce costs (12)



Headline (max 40 characters):
Towards a cleaner future (24)
Link description (max 20 characters):
More reliable (13)



Headline (max 40 characters): Let us help you switch (23) Link description (max 20 characters): Get in touch today (18)











Headline [max 40 characters]: Switch to natural gas (21)

Text (max 125 characters):
When you switch to natural gas,
you'll save on energy costs, avoid
running out of fuel and lower
carbon emissions. [115]

Link description (max 20 characters): Lower heating bills (19)

CTA (from the supplied options): Learn more Headline (max 40 characters):
See how much you can save (25)
Link description (max 20 characters):

More affordable (15)

More value for your energy dollar (34)

Link description (max 20 characters): More convenient (14) Headline [max 40 characters]: Cleaner energy you can feel good about (38)

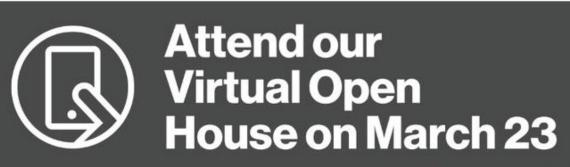
Link description (max 20 characters): More comfort (12) Headline [max 40 characters]: Affordable. Reliable. Plentiful. [32]

Link description (max 20 characters): Lower emissions (15) Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 42 of 237

Attachment 6



Scugog Community Expansion Virtual Open House Digital Ad







Scugog Print Materials

The Standard (Port Perry/Scugog)

In-market: Jan 4

In-market: Feb 8

In market: March 15

In-market: May 13th

In-market: July 15th

In-market: August 12th

In-market: September 9th

In-market: November 18th

Port Perry Star (Port Perry/Scugog)

In-market: Jan 4

In-market: Feb 15

In market: March 15

In-market: May 27

In-market: June 24

In-market July 22

In-market: October 14

In-market: November 11









Save money

Enjoy savings up to 46 percent—depending on your current energy source.

Clean energy future

Natural gas is part of the path to net-zero.

Convenient and cosy

Never run out of fuel or have to wait for deliveries again!

Higher resale value

Homes with lower energy costs are more attractive to buyers.

Visit enbridgegas.com/savewithgas

to sign up and calculate your savings.













North Bay Attachment Package

September 2021

We're proud to energize Northshore and Peninsula Road area in North Bay!

Dear Resident,

We have some good news to share with you. Your address has been identified as in scope for our natural gas expansion project. To find out when natural gas will be available for connection, please reach out to our Community Expansion Advisors who can provide you with construction and project updates and discuss timelines as to when natural gas will be available for your home.

The deadline for applications and your service in 2021 is coming soon

Refer to the Four-Step Process card when you're ready to apply, then visit enbridgegas.com/savewithgas to start your application. You are required to agree to the Terms and Conditions – either electronically during sign up at enbridgegas.com/savewithgas, or you can complete and email this to our Community Expansion Advisors at ceapplications@enbridge.com when the form is complete. If submitting via email, you will need to call 1-888-774-3111 to create your account.

Unlock the value of natural gas

When compared to using electricity, propane, or oil, switching to natural gas could save you up to 47%* per year on home and water heating costs. Natural gas is also the most affordable way to run appliances like ranges, clothes dryers, and barbecues.

For us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the Ontario Energy Board approved an additional Expansion Surcharge or ES. This is a variable rate charge, of \$0.23/cubic meter of natural gas used, which will show as a separate line item on your monthly bill for up to 40 years. On average, this amounts to approximately \$550 a year. Even with the ES, you'll still save on home and water heating fuel costs by switching to natural gas. To estimate your potential fuel savings based on your circumstances visit enbridgegas.com/savewithgas to find valuable information to help make an informed decision for your household.

Get in touch with us

Our local Community Expansion Advisors are just a phone call away. You can reach out to them to talk about the steps to connect to natural gas, learn more about the value of natural gas, and estimate the potential savings for your home or business. They will provide you with sound information to help you determine if switching to natural gas is right for you.

- Jamie Coote 705-845-1100 <u>Jamie.Coote@enbridge.com</u>
- Travis James 289-971-0813 <u>travis.james@enbridge.com</u>

We look forward to meeting your energy needs.

Ahmed Ab-Amry

Ahmed Al-Amry Supervisor, Community Expansion Enbridge Gas Inc. savewithgas@enbridge.com savewithgas.com

*Natural gas prices are based on Rate 01 NE rates in effect as of **July 1, 2021** and includes the \$0.23 per m3 expansion surcharge. Oil price is based on the latest available retail price. Electricity rates-based Hydro One Distribution rates (Mid-density R1) as of **January 1, 2021** and RPP customers that are on TOU pricing. It includes the new Ontario Electricity Rebate (OER). The propane price comparison is based on the lowest price obtained in an area survey. Since individual fuel prices may vary, savings assumptions may or may not be accurate in your situation. Please go to the calculator on enbridgegas.com/savewithgas for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery, and energy charges. Carbon price is included for all energy types as reported. HST is not included.



Investing in Indigenous communities

Working together to create meaningful relationships and lasting prosperity

Enbridge adheres to a strong set of corporate values, and has adopted and implemented a number of corporate responsibility policies and practices. Our Indigenous Peoples Policy guides the nature and scope of our relationships with Indigenous peoples wherever we interact together.

- Serving 21 Indigenous communities across Ontario.
- \$33M in contracts to Indigenous suppliers, vendors and contractors.
- Support for Skills Canada Ontario First Nations, Métis and Inuit Initiatives since 2012



Energizing the local business community

Access to a more affordable, reliable and plentiful source of energy is a major competitive advantage for both large and small businesses. Connecting to natural gas will help expand critical infrastructure and drive economic development within the community.

Low-cost natural gas delivers approximately \$5 billion in annual savings to Ontario families, businesses and industry—savings that are reinvested into the economy.





We're here for you

Customer care Call before you dig
1-888-774-3111 1-800-400-2255

Monday to Friday, 24/7 Emergency line

1-877-969-0999

Community expansion contacts

8 a.m. - 6 p.m.

Jamie Coote 705-845-1100 jamie.coote@enbridge.com

Travis James 289-971-0813 travis.james@enbridge.com

Visit **enbridgegas.com/savewithgas** to learn more about natural gas in your community.





Subject to change. Please note that all charges, except the fixed Customer Charge, vary based on how much gas you use.

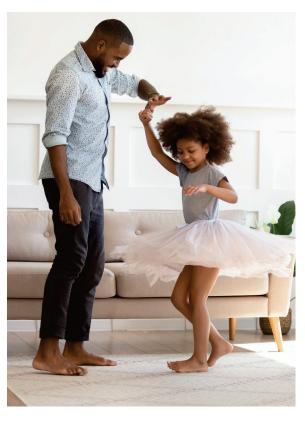
© 2020 Enbridge Gas Inc. All rights reserved.

GEN-CE-LUG JULY2021

Switch to safe, reliable, affordable natural gas

Energizing your community

Why natural gas is a smart choice





We understand that these are extraordinary times – around the world and at home here in Ontario. Community Expansion work has been identified as an essential service by the Ontario Government. Enbridge Gas is committed to bringing natural gas to your community and we are following the latest guidance provided by public health officials and government authorities. The safety of our customers, employees and contractors is our top priority. Visit savewithgas.com for Community Expansion project updates.



The benefits of natural gas



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Reliable and abundant

Never worry about running out of fuel or arranging for deliveries again.



Comfort and convenience

From heating your home and hot water, to cooking, natural gas can make your home more comfortable and enjoyable.



Natural gas furnace

Quickly heats the entire house, circulates filtered air and keeps temperatures consistent



Natural gas fireplace

Cosy up with a good book and forget about cleaning ashes and heat loss up the chimney.



Natural gas barbecue

Makes grilling easy and quick. It is also much more convenient. You won't ever have to run out of fuel.

How to start saving with natural gas

Follow these four easy steps to get connected. It's always better to submit application for a natural gas service as early in the process as you can to help us plan your service and make sure you are included.



Visit enbridgegas.com/savewithgas

Go online to **enbridgegas.com/savewithgas** to express your interest in natural gas by clicking the "Sign up" button to agree to the terms and conditions and set up your account.

Choose from several convenient billing and payment options – if you opt for our equal billing and automatic payment plans, we'll waive the security deposit requirements.



Talk to your local heating contractor

Advise your heating contractor that you've agreed to the Terms and Conditions and you've set up your account.

Your contractor will submit the natural gas service application on your behalf.

Once both are complete, our office will be in touch with you to confirm timing.

Our construction department will contact you to schedule a meeting to locate and mark all existing underground services.



After we install the natural gas service

Contact your contractor to arrange for the installation/conversion of your natural gas equipment.



The final step

Your heating contractor will install your new equipment and arrange for your meter to be installed and activated. Your new equipment will be turned on and inspected as required by the Technical Standards and Safety Act.

Where does your money go?

Here's a helpful explanation of the items on a natural gas bill



Expansion Surcharge

It takes significant investment to build the infrastructure to bring natural gas to your community. This surcharge is your contribution, and the fairest way to spread the costs out.



This is a fixed \$22.50° amount that pays for meter reading, equipment maintenance and 24/7 emergency response services and community expansion.

Supply, Delivery and Transportation Charges

These cover the costs to buy natural gas, bring it to Ontario and move it to your home, safely and reliably.

Cost Adjustment

You pay what we pay. As the price for natural gas changes, we'll adjust your bill quarterly as a charge or credit.

FAQ

1. As a new community expansion customer, why do I have to pay an additional charge towards the construction costs of the project?

2. Why does the length of time the surcharge is in effect differ by community?

To enable us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the province's energy regulator—the Ontario Energy Board—has approved an additional new customer charge of 23 cents for each cubic metre of natural gas used for a limited time period. On average, most homes will pay \$550 a year for up to 40 years. The length of time this charge remains in effect varies by community because the overall cost to serve each community differs based on things like the distance of the community from an existing natural gas pipeline. Please note there may be a delay beyond our control in requesting permits and locates.

How to start saving with natural gas

Safe. Reliable. Affordable. Abundant.



Sign up online

Go online to **enbridgegas.com/savewithgas** to express your interest in natural gas by clicking the "Sign up" button to agree to the terms and conditions and set up your account.

Choose from several convenient billing and payment options – if you opt for our equal billing and automatic payment plans, we'll waive the security deposit requirements.



Talk to your local heating contractor

Advise your heating contractor that you've agreed to the Terms and Conditions and you've set up your account.

Your contractor will submit the natural gas service application on your behalf.

Once both are complete, our office will be in touch with you to confirm timing.

Our construction department will contact you to schedule a meeting to locate and mark all existing underground services.



After we install the natural gas service

Contact your contractor to arrange for the installation/conversion of your natural gas equipment.



The final step

Your heating contractor will install your new equipment and arrange for your meter to be installed and activated. Your new equipment will be turned on and inspected as required by the Technical Standards and Safety Act.

If you have any questions, please reach out to one of our Community Expansion advisors listed below.

Enbridge Gas contacts

Jamie Coote Travis James 705-845-1100 289-971-0813

jamie.coote@enbridge.com travis.james@enbridge.com





For more information visit enbridgegas.com/savewithgas to learn about the benefits of natural gas and the many ways it can help fuel your lifestyle.



! IMPORTANT

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 55 of 237

Natural gas is now available in your community

Terms and Conditions for natural gas service—to be completed by the property owner

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers which will include up to 30 metres of laid pipe and anything beyond that would be \$45 per metre (plus applicable taxes).

Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

Enbridge Gas will assess where your HVAC provider has requested the meter and determine where the service can be installed.

Expansion Surcharge—what to expect

It takes significant investment to build the infrastructure to bring natural gas to your community. The Expansion Surcharge (Surcharge) provides lower upfront costs to customers by spreading them out over time*.

On average, most homes will pay a Surcharge of about \$550 per year (\$0.23 per cubic metre). The Surcharge is based on the home's consumption and will fluctuate based on the gas consumed.

The cancellation policy

If your natural gas account is not activated within one year of installation of your new natural gas service, you'll be required to pay Enbridge Gas' installation costs of \$2,500.

Name (please print)	Phone number	Email address	
Address (please print)	Signature	Date	

Questions? We're here for you

Contact our Customer Care team at 1-888-774-3111 ceapplications@enbridge.com

Please complete this form and email it to ceapplications@enbridge.com

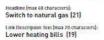


- * The Expansion Surcharge will transfer to subsequent owners of your property.
- \dagger Natural gas price includes the Expansion Surcharge.



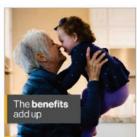
North Bay Digital Ads







Headline (max 60 characters): Save money and energy (21) Link Description Text [max 20 characters]: More affordable (15)



Headline [max 40 characters]:
More value for your energy dollar (34)
Link Description Text [max 20 characters]:
More convenient (14)



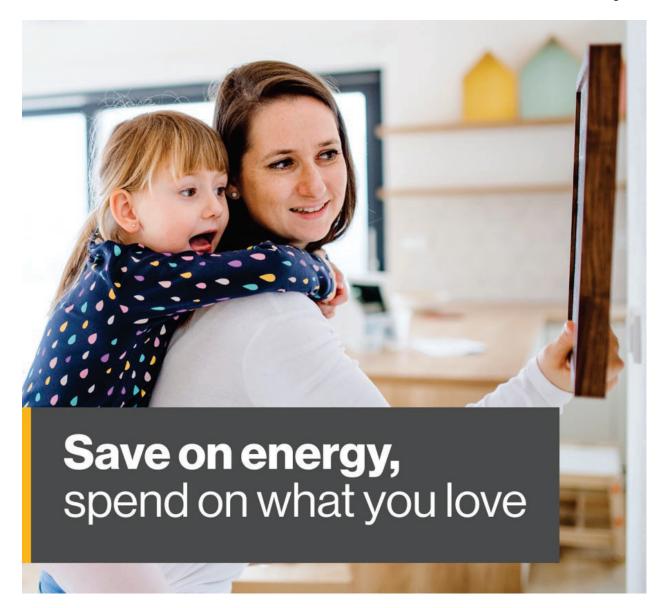
Headline [max 40 characters]:
A switch you can feel good about (34)
Link Description Text [max 20 characters]:
More comfort (12)



Headline [max 40 characters]:
Affordable. Reliable. Plentiful. [32]
Link Description Text [max 20 characters]:
Lower emissions [15]

Post Copy (max 125 characters):
When you switch to natural gas, you'll save all year, every year, avoid running out of fuel and reduce carbon emissions. [120]

CTA: Learn More



Headline (max 40 characters): Switch. Save. Simple. (22)

Post copy (125 characters):

North Bay: Switch from heating with oil or propane to natural gas for annual savings, more comfort and lower emissions. (119)

Link description (max 30 characters): The benefits add up (19)

CTA:

Learn More



North Bay Virtual Open House Ad March 2021







North Bay Newspaper Ad









Rink Advertising

Fenelon Falls

Jan 4, 2021 – Jan 2, 2022

Natural gas is a game-changer savewithgas.com





Saugeen Kiosk Digital Ad



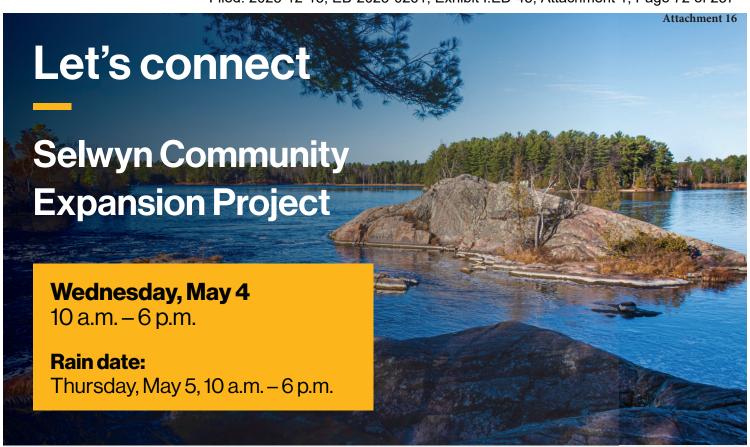


Saugeen Fridge Magnet Calendar Mailer



OCTOBER 2021

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						



Learn about the benefits of switching to natural gas and how to get connected.

Stop by our kiosk at:

Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

Representatives will be available to answer all your questions:

Drop by to have all **your questions answered** and we'll help you apply for your natural gas service.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com





We're proud to energize the Township of Selwyn!

Dear Selwyn Resident,

Now's the time to apply for natural gas

We have some good news to share with you. Your address is identified as in scope for receiving natural gas shortly, and we want to make sure you're in the best position to connect as soon as possible. By signing up now, we'll be able to prioritize your service install as soon as the natural gas main is installed in front of your house. You may see us working on your street, including items such as survey stakes or locates.

If you're considering converting to natural gas, the earlier you apply the better as permits and locates can take time.

Refer to the Four-Step Process card when you're ready to apply, then visit **enbridgegas.com/savewithgas** to start your application. You're required to agree to the Terms and Conditions – either electronically during sign up at **enbridgegas.com/savewithgas**, or you can complete and email this to our Community Expansion Advisors at **ceapplications@enbridge.com** when the form is complete.

Unlock the value of natural gas

When compared to using electricity, propane or oil, natural gas could save you up to 54%* per year on home and water heating costs. Natural gas is also the most affordable way to run appliances like ranges, clothes dryers and barbecues.

For us to extend natural gas to rural areas where the cost of building the infrastructure is more expensive than the revenue it generates, the Ontario Energy Board approved an additional Expansion Surcharge or ES. This is a variable rate charge, of \$0.23/cubic meter of natural gas used, which will show as a separate line item on your monthly bill for up to 40 years. On average, this amounts to approximately \$550 a year. Even with the ES, you'll still save on home and water heating fuel costs by switching to natural gas. To estimate your potential fuel savings based on your circumstances or find valuable information to help make an informed decision for your household, **enbridgegas.com/savewithgas** to find out more.

Get in touch with us

Our local Community Expansion Advisors are just a phone call away. You can reach out to them to talk about the steps to connect to natural gas, learn more about the value of natural gas, and estimate the potential savings for your home or business. They will provide you with sound information to help you determine if switching to natural gas is right for you.

Community Expansion Advisor ceapplications@enbridge.com 1-833-356-2689

We look forward to meeting your energy needs.

Ahmed Ab-Amry

Ahmed Al-Amry

Supervisor, Community Expansion Enbridge Gas Inc. ceapplications@enbridge.com enbridgegas.com/savewithgas

^{*} Natural gas prices are based on Rate 1 rates in effect as of April 1, 2022 and includes the \$0.23 per m³ expansion surcharge. Oil price is based on the latest available retail price. Electricity rates based Hydro One Distribution rates (Mid-density Rt) as of April 1, 2022 and RPP customers that are on TOU pricing. It includes the new Ontario Electricity Rebate (OER). The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Since individual fuel prices vary, savings assumptions may or may not be as accurate in your situation. Please go to our calculator at enbridgegas.com/savewithgas for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.













Learn about the benefits of switching to natural gas and how to get connected.

Stop by our kiosk at:

Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

Representatives will be available to answer all your questions:

Drop by to have all **your questions answered** and we'll help you apply for your natural gas service.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com



How to start saving with natural gas

Safe. Reliable. Affordable. Abundant.



Visit enbridgegas.com/savewithgas

Go online to **enbridgegas.com/savewithgas** to express your interest in natural gas by clicking the "Sign up" button to agree to the Terms and Conditions.



Talk to your local heating contractor

Advise your heating contractor that you've agreed to the Terms and Conditions and you've set up your account.

Your contractor will submit the natural gas service application on your behalf.

Once both are complete, our office will be in touch with you to confirm timing.

Our construction department will contact you to schedule a meeting to locate and mark all existing underground services.



After we install the natural gas service

Contact your contractor to arrange for the installation/conversion of your natural gas equipment.



The final step

Contact 1-877-362-7434 at least 48 hours in advance to arrange your meter activation and final inspection of the natural gas equipment.

If you have any questions, please reach out to one of the following options below::

Email: ceapplications@enbridge.com

Phone: 1-833-356-2689





For more information visit enbridgegas.com/savewithgas to learn about the benefits of natural gas and the many ways it can help fuel your lifestyle.

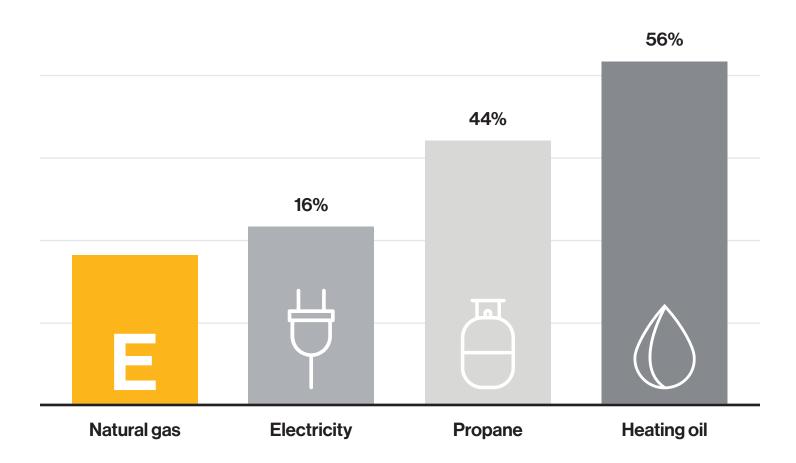


! IMPORTANT

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Residential annual heating bills

Annual cost comparison: space and water heating*



Natural gas prices are based on Rate 1 rates in effect as of **April 1, 2022** and includes the \$0.23 per m³ expansion surcharge. Oil price is based on the latest available retail price. Electricity rates based Hydro One Distribution rates (Mid-density R1) as of **April 1, 2022** and RPP customers that are on TOU pricing. It includes the new Ontario Electricity Rebate (OER). The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Since individual fuel prices vary, savings assumptions may or may not be as accurate in your situation. Please go to our calculator at **enbridgegas.com/savewithgas** for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 78 of 237

Natural gas is now available in your community

Terms and Conditions for natural gas service—to be completed by the property owner

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers provided that:

- 1. The distance between the Owner's property line and the front wall of house/building is 20 metres or less; and
- 2. The distance between the front wall of house/building and the selected meter location is 2 metres or less.

Service and meter installation in excess of these distances will result in additional charges of \$32 per metre (plus applicable taxes)*. Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

Enbridge Gas will assess where your HVAC provider has requested the meter and determine where the service can be installed.

Expansion Surcharge—what to expect

It takes significant investment to build the infrastructure to bring natural gas to your community. The System Expansion Surcharge (Surcharge) provides lower upfront costs to customers by spreading them out over time**.

On average, most homes will pay a Surcharge of about \$550 per year (\$0.23 per cubic metre). The Surcharge is based on the home's consumption and will fluctuate based on the gas consumed.

The cancellation policy

required to pay Enbridge Gas' instal	•	f your new natural gas service, you'll be)
Name (please print)	Phone number	Email address	

Signature

Questions? We're here for you

Address (please print)

Contact our Community Expansion Team at 1-833-356-2689 or email **ceapplications@enbridge.com**

Please complete this form and email it to **ceapplications@enbridge.com**

*First Nation communities are exempt from HST.



Date

^{**}The Expansion Surcharge will transfer to subsequent owners of your property.

Selwyn Community Expansion Project

Location

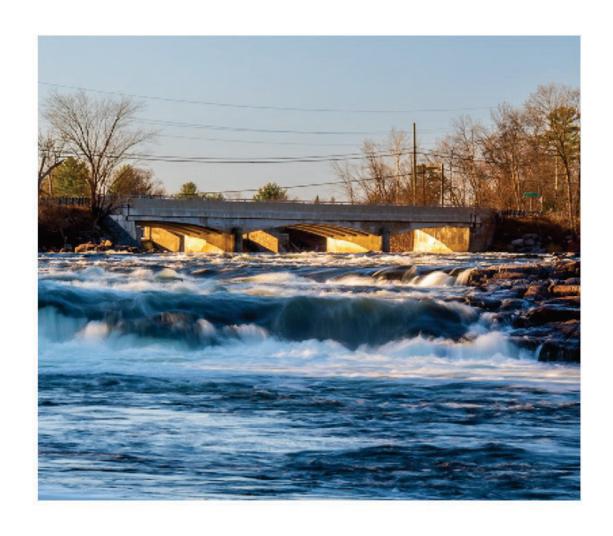
Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

Date

Wednesday, May 4, 10 a.m. – 6 p.m.

Rain Date

Thursday, May 5, 10 a.m. - 6 p.m.



Selwyn Community Expansion Project

Location

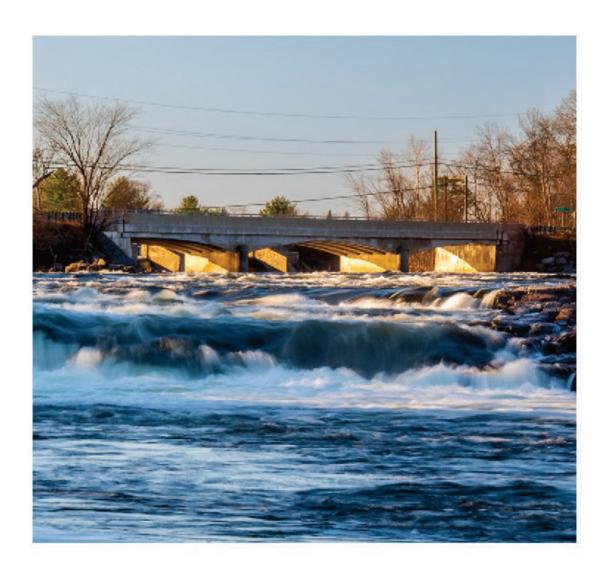
Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

Date

Wednesday, May 4, 10 a.m. – 6 p.m.

Rain Date

Thursday, May 5, 10 a.m. - 6 p.m.



Selwyn Community Expansion Project

Location

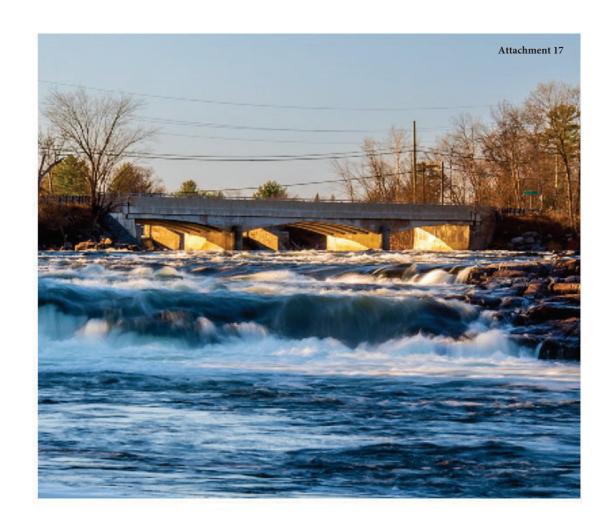
Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

Date

Tuesday, Oct. 4, 10 a.m. - 6 p.m.

Rain Date

Thursday, Oct. 6, 10 a.m. - 6 p.m.



Selwyn Community Expansion Project

Location

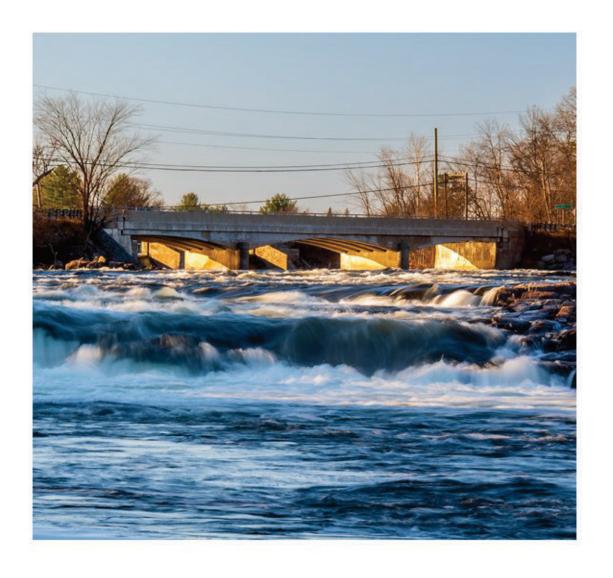
Classy Chassis & Cycles 1399 8th Line Smith, Lakefield

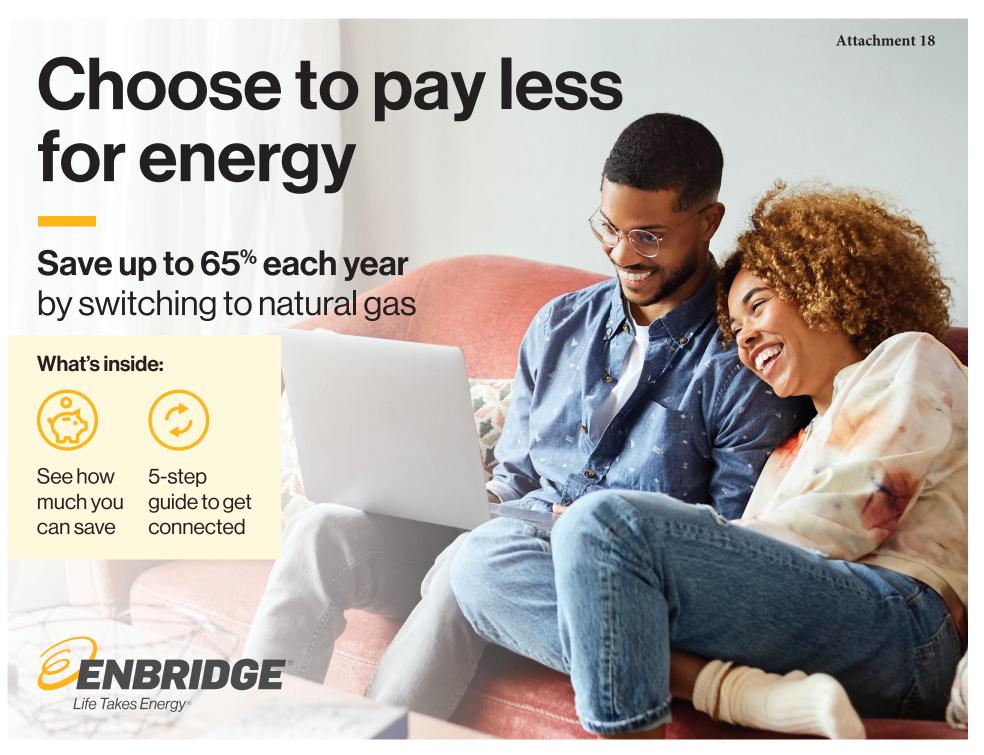
Date

Tuesday, Oct. 4, 10 a.m. - 6 p.m.

Rain Date

Thursday, Oct. 6, 10 a.m. - 6 p.m.





Ready to cut energy bills in half?

Good news—natural gas is a convenient solution to help you save. This package will guide you through everything you need to know about connecting your home or business and all the benefits of affordable, reliable natural gas.

Save up to 65 percent* each year

Compared to electricity, propane or oil, switching to natural gas could save you on home and water heating costs year round. It's more convenient: you'll never run out of fuel or wait for trucks to arrive.

Lower carbon emissions

Natural gas is cleaner than other fuels and can help reduce your home's carbon footprint.

It's easy to get started

Follow our simple five-step guide on page six to see how the connection process works.

See how much you can save

Use our online calculator to see how much you can save by switching to natural gas. Enter your home's size, age and a few more details to get a personalized estimate of annual savings.

Calculate your savings by visiting enbridgegas.com/savewithgas and finding your community page to use the calculator.

Enbridge Gas

Ahmed Al-Amry Supervisor, Community Expansion

ahmed ab-amry



Get in touch any time

For construction updates or questions about the steps to connect to natural gas, personalized cost savings and more, contact one of our Community Expansion Advisors.

Community Expansion Contacts:

Phone: 1-833-356-2689

Email: ceapplications@enbridge.com

^{*} Natural gas prices are based on Rate 1 rates in effect as of April 1, 2023 and include the \$0.23 per m³ expansion surcharge. Oil price is based on the latest available retail price. Electricity rates based on Hydro One Distribution rates (Mid-density R1) as of Jan. 1, 2023 and Regulated Price Plan (RPP) customers that are on Time-Of-Use (TOU) pricing. They include the new Ontario Electricity Rebate (OER). The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Since individual fuel prices vary, savings assumptions may or may not be as accurate in your situation. Please use the savings calculator found on this page for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.

Cost and benefits

How much can you save each year?

Lower costs, lower emissions, more convenience and peace of mind.

Residential annual heating bills **65**% Annual cost comparison: space and water heating **35**% 24% Natural gas Electricity Heating oil Propane

Bring home all the benefits



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Comfort and convenience

Never worry about running out of fuel or waiting for deliveries again.



Versatile and efficient

From fireplaces to clothes dryers, natural gas can make your home more comfortable and enjoyable.



Lower carbon emissions

Natural gas can help reduce your home's carbon footprint.

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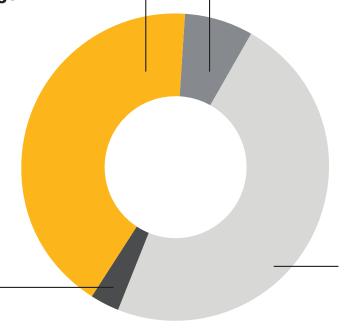
Billing and charges

Where does your money go?

Here's a helpful explanation of a few key items on your natural gas bill

Expansion Surcharge

The fairest way to cover the infrastructure costs of expanding natural gas service.



Customer Charge

This is a fixed \$22.88° amount that pays for 24/7 emergency response and other services.

* Subject to change. Please note that all charges, except the fixed customer charge, vary based on how much natural gas you use.

Cost Adjustment

Natural gas rates vary by season—you pay what we pay.

Supply, Delivery and Transportation Charges

These cover the costs to buy and deliver natural gas to your home.

Frequently asked questions

Q: Why do I have to pay an additional charge towards the construction costs of the project?

A: For us to extend natural gas to rural areas where the cost of building the infrastructure is more than the revenue it generates, the Ontario Energy Board approved an additional expansion surcharge. This is a variable rate charge, based on your usage, of \$0.23/cubic metre of natural gas used. Since homes use more natural gas in colder months, the surcharge will be higher in winter. It will appear as a separate line item on your monthly bill for up to 40 years.

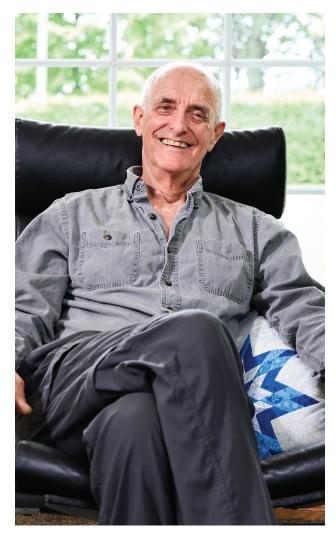
Go to **enbridgegas.com/savewithgas** to get an estimate of your potential fuel savings.

Q: Why is the surcharge in effect for different lengths of time by community?

A: The length of time the surcharge remains in effect varies by community because the overall cost to serve each community is different, based on factors such as the distance of the community from an existing natural gas pipeline and more.

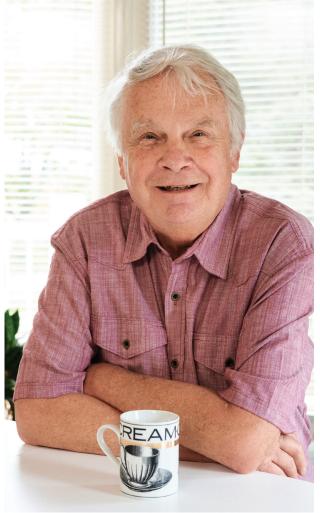
We've saved all kinds of money by converting to natural gas, especially over the cost of hydro these days. It just made sense."

Phil Dewsnap,Homeowner,Fenelon Falls



"I live in a rural region. That means I have my own septic, my own water, and if things don't work, I'm in real trouble. Natural gas has helped me be more independent and I saved a really good buck."

- John Powell, Homeowner, Scugog Island



"The advice I would give others is to convert to natural gas. We've seen a lot of energy savings, the conversion was simple and you get some extra money in your pocket, so it's worth doing."

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How to get connected

5 simple steps to switch

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2. Get an estimate from your local heating contractor

Once you have made your decision to convert, your contractor will submit the natural gas service application on your behalf. You will receive an email summary of the gas application as submitted by your contractor.

A member of our team will contact you to coordinate locating and marking all existing underground utilities.



3. Acknowledge your account details

You will receive a confirmation email with a verification link prompting you to validate the following: your service address, homeowner and billing information.

You will also be provided details on the expansion surcharge, which will fluctuate monthly based on your natural gas use. Even with this surcharge, you can still save significantly every year by switching to natural gas.



4. After we install the natural gas service

Contact your contractor to arrange for the installation and conversion of your natural gas equipment.



5. The final step

Contact 1-877-362-7434 at least 48 hours in advance to arrange your meter activation and final inspection of the natural gas equipment.

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers provided that the distance between the Owner's property line and the front wall of house/building is 20 metres or less. Services in excess of this distance will result in additional charges of \$32 per metre (plus applicable taxes). Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

IMPORTANT!

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Take the first step to savings

Let us know you're interested in connecting to natural gas



Please send the following information to ceapplications@enbridge.com and a Community Expansion Advisor will contact you soon. Name (please print) Address Phone number **Email address** Existing primary heat source Existing secondary heat source Signature Date Completing this Expression of Interest Card is not an application for natural gas, or a binding contract by either you or Enbridge Gas for natural gas service.

Get in touch any time



Prefer postal mail?

Mail your completed expression of interest to us at:

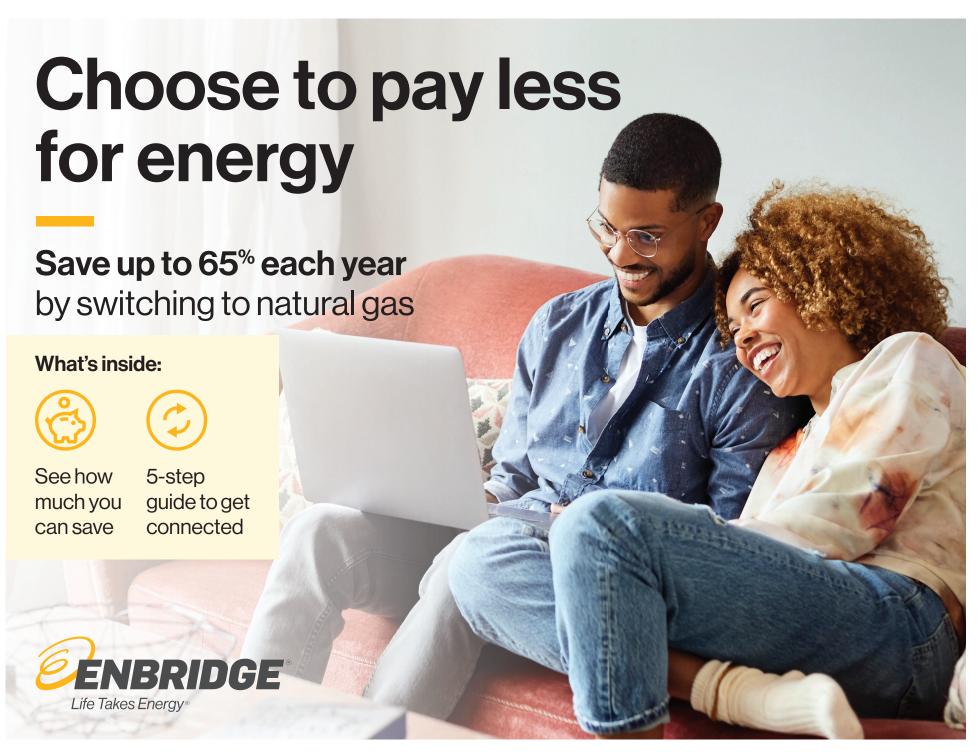
Enbridge Gas Community Expansion PO Box 618 Bobcaygeon, ON KOM 1AO



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Cost and benefits

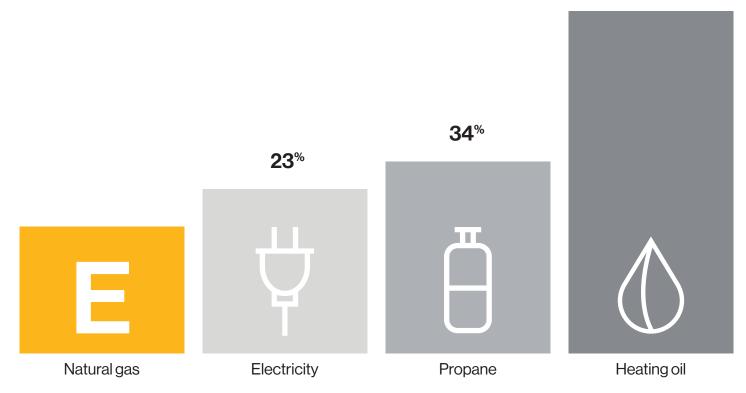
How much can you save each year?

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Residential annual heating bills

Annual cost comparison: space and water heating

65%



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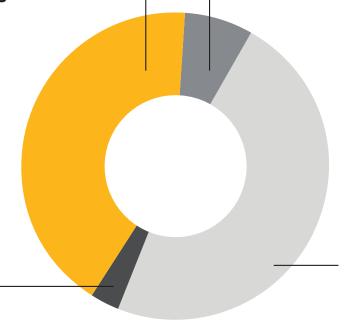
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Frequently asked questions

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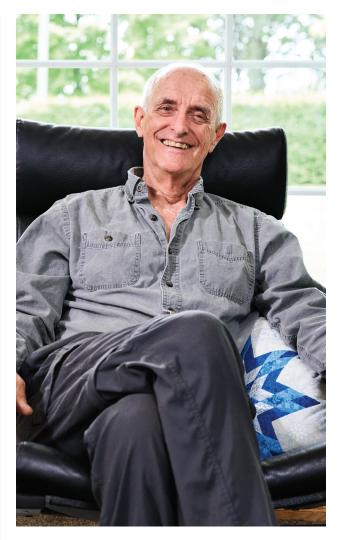
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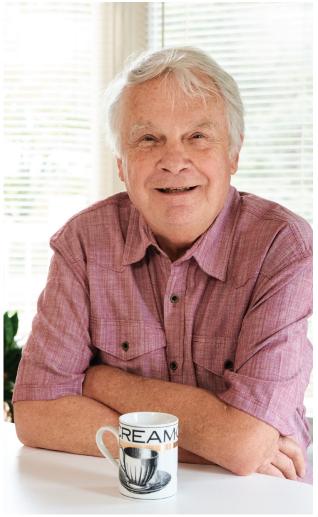
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Once you have made your decision to convert, your contractor will submit the natural gas service application on your behalf. You will receive an email summary of the gas application as submitted by your contractor.

A member of our team will contact you to coordinate locating and marking all existing underground utilities.



3. Acknowledge your account details

You will receive a confirmation email with a verification link prompting you to validate the following: your service address, homeowner and billing information.

You will be provided details on the expansion surcharge, which will fluctuate monthly based on your natural gas use. Even with this surcharge, you can still save significantly every year by switching to natural gas.



4. After we install the natural gas service

Contact your contractor to arrange for the gas meter installation and conversion of your natural gas equipment.



5. The final step

Your new natural gas equipment will be turned on and inspected as required by the Technical Standards and Safety Act.

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers which will include up to 30 metres of laid pipe and anything beyond that would be \$45 per metre (plus applicable taxes). Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

IMPORTANT!

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Take the first step to savings

Let us know you're interested in connecting to natural gas



Please send the following information to ceapplications@enbridge.com and a Community Expansion Advisor will contact you soon. Name (please print) Address Phone number **Email address Existing Primary Heat Source** Existing Secondary Heat Source Signature Date Completing this Expression of Interest Card is not an application for natural gas, or a binding contract by either you or Enbridge Gas for natural gas service.

Get in touch any time



Prefer postal mail?

Mail your completed expression of interest to us at:

Enbridge Gas Community Expansion PO Box 618 Bobcaygeon, ON KOM 1A0



Questions?We're here for you.

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1-833-356-2689 ceapplications@enbridge.com

Attachment 19

ENBRIDGE GAS

CE Selwyn Campaign



CE SELWYN CAMPAIGN

Concept 1: From pains to gains

We know that customers often make buying decisions based on emotions. In this concept, we focus on negative emotions (pain points) to hook interest initially, supported by the benefits of switching to natural gas.



Selwyn

Are you paying too much for home heating?

Now you can switch to natural gas and save up to 60%



Why choose natural gas?



Save money compared to electricity, propane or oil.



Never run out of fuel or have to wait for deliveries again.



Make your home more comfortable with natural gas fireplaces, barbecues, clothes dryers and more.



Reduce your home's carbon footprint.

What your neighbours are saying



"We've seen a lot of energy savings since we converted. I think our first hydro bill when we moved in here was somewhere around \$800. Now we're down, saved maybe \$1,100 or \$1,500 a year by converting to natural gas."

Phil, Fenelon Falls



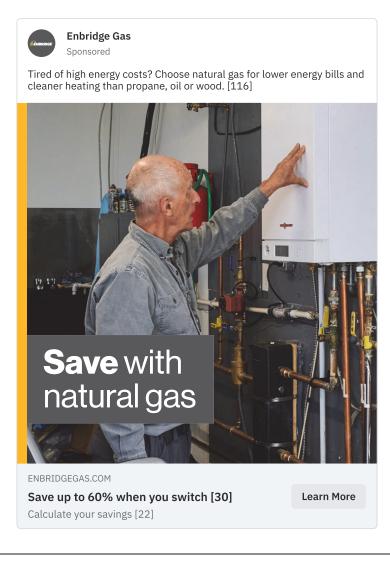
"It was costing me \$5,000 a year for oil fired heating, and now I'm paying 1,400 bucks a year from Enbridge. I'm sort of loving it."

John, Scugog

Visit **enbridgegas.com/savewithgas** to calculate your savings.



Concept 1a — Social (Static)



Concept 1a — Social (Carousel)



Enbridge Gas

Sponsored

Selwyn—enjoy home comfort for less. Get lower energy bills and more peace of mind when you switch to natural gas. [113]



Inflation hitting your budget? [30]

Now you can hit back [20]

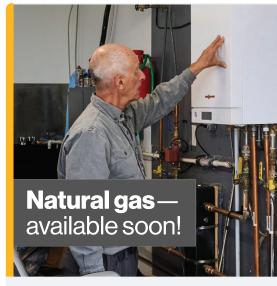
Learn More



Switch to natural gas and save up to 60% [40]

Cut costs and carbon [20]

Learn More



Coming soon to Selwyn! [22]

Ready to switch? [17]

Learn More



Social—Video



Concept 1 — Google Discovery Image Options

Option 1



Option 2



Option 3



Option 4



Option 5









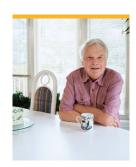














Google Discovery Copy

Short headline text – 5 variants (40 characters max)	Long headline text (90 characters max)	Description (90 characters max)	CTA:	Business name:	Destination URL:
Save big with natural gas (25)	See why Selwyn welcomes natural gas. It's affordable, reliable and cleaner. (75)	Save on energy bills with a cleaner and more convenient choice than oil, propane or wood. (86)	Learn more	Enbridge Gas	enbridgegas.com/savewithgas
Affordable energy can be yours (30)	Switch to natural gas to save up to 60 percent on energy bills and cut emissions too! (85)	Visit enbridgegas.com/savewithgas to calculate your savings and hear what others are saying. (89)			
Why choose natural gas? (23)	See why natural gas is Ontario's preferred choice and good news for Selwyn. (75)	Enjoy peace of mind and savings up to 60 percent when you switch—it's easy! (75)			
Tired of high energy costs? (28)	Home comfort doesn't need to be costly anymore—reliable natural gas is on the way! (84)	Never run out of fuel or have to wait for deliveries again. (58)			
Save on energy and emissions (28)	Good news for Selwyn—affordable, reliable, cleaner energy is coming soon! (73)	Reduce your energy bills by up to 60% with a cleaner choice than oil, propane or wood. (86)			

22

CE SELWYN CAMPAIGN

Concept 2: Welcome home neighbour

With a focus on optimism, warm welcomes and community connections this concept creates positive emotions. Cost savings and convenience close the deal.



Concept 2 — Social (Static)



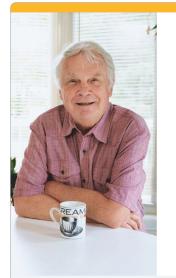
Concept 2 — Social (Carousel)



Enbridge Gas

Sponsored

Have you heard? Natural gas is coming to Selwyn! Find out why Ontarians choose Enbridge Gas. [92]



Save up to 60% on energy

Cheaper than propane, oil or wood [33] Learn more

Cut costs and carbon [20]

A choice youcan feel good about



Cleaner than propane, oil or wood [22]

Cut costs and carbon [20]

Learn more



Worry-free comfort and convenience [34]

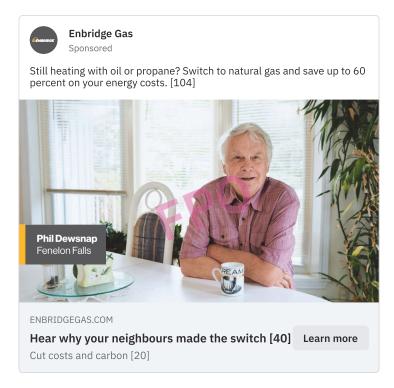
Cut costs and carbon [20]

Switch. Save. Smile.

Learn more



Social (Video)



Concept 2 — Google Discovery Image Options

Option 1



Option 2



Option 3



Option 4



















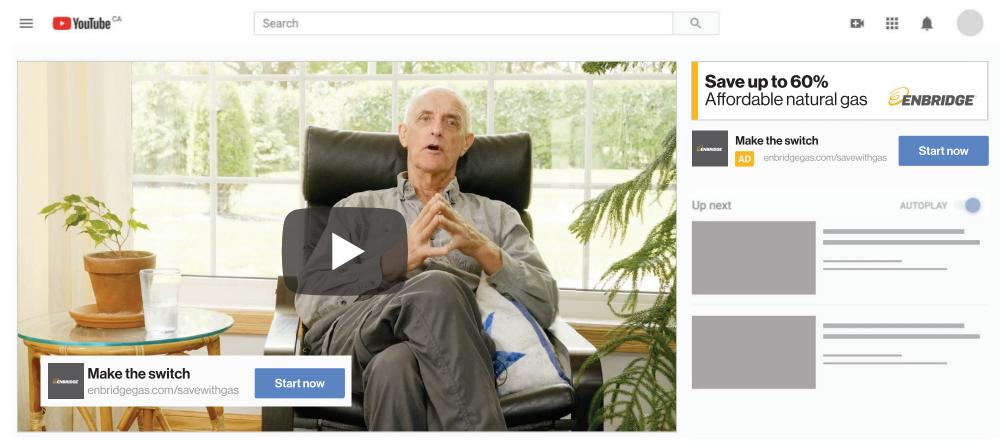
CE SELWYN CAMPAIGN

YouTube Companion Ads



YouTube Companion Ads (300 X 60)

Option 1A



Long Headline Text:

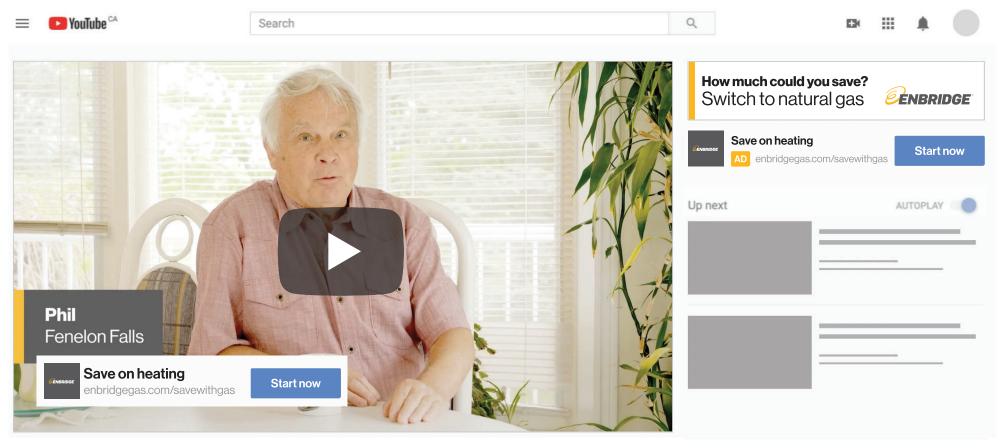
Selwyn: Are you paying too much for home heating? (59/90)

Description Text: Make the switch to natural gas and save up to 60 percent each year! [67/70]

Call-to-Action Text: Start now (10/10) Headline Text: Make the switch (15/15)

Display URL: enbridgegas.com/savewithgas

YouTube Video Action Ads + Companion Ads



Long Headline Text:

Selwyn: Now you can switch to natural gas and save up to 60 percent each year! (88/90)

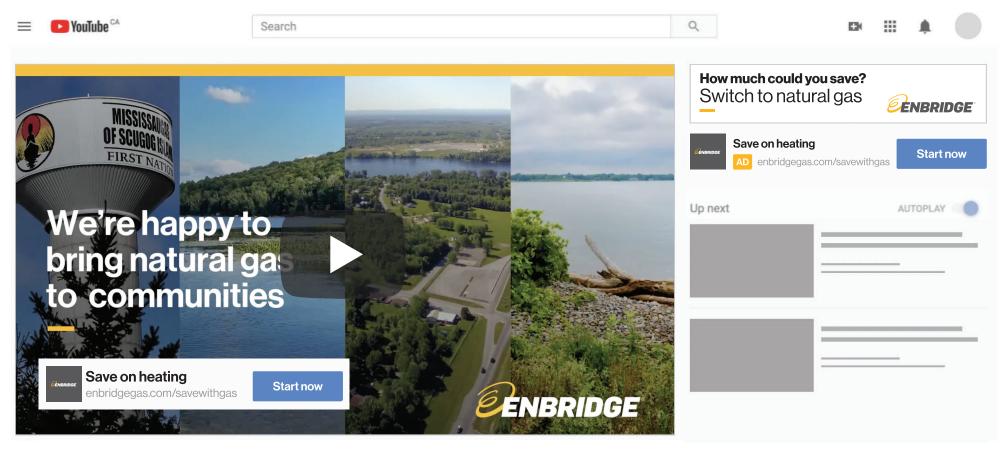
Description Text: Cut your energy bills in half with affordable, reliable natural gas. (68/70)

Call-to-Action Text: Start now (10/10) Headline Text: Save on heating (15/15)

Display URL: enbridgegas.com/savewithgas

Option 1B

Option 1C YouTube Video Action Ads + Companion Ads



Long Headline Text:

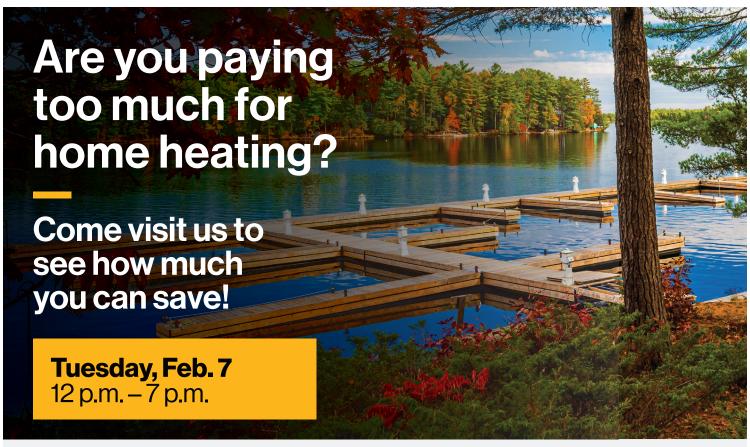
Natural gas is reliable, convenient and much more affordable than other energy options. [87/90]

Description Text:

Selwyn: Switch to natural gas and save up to 60% a year! (68/70)

Call-to-Action Text: Start now (10/10) Headline Text: Save on heating (15/15)

Display URL: enbridgegas.com/savewithgas



Learn about the benefits of switching to natural gas and how to get connected.

Stop by our Information Session at:

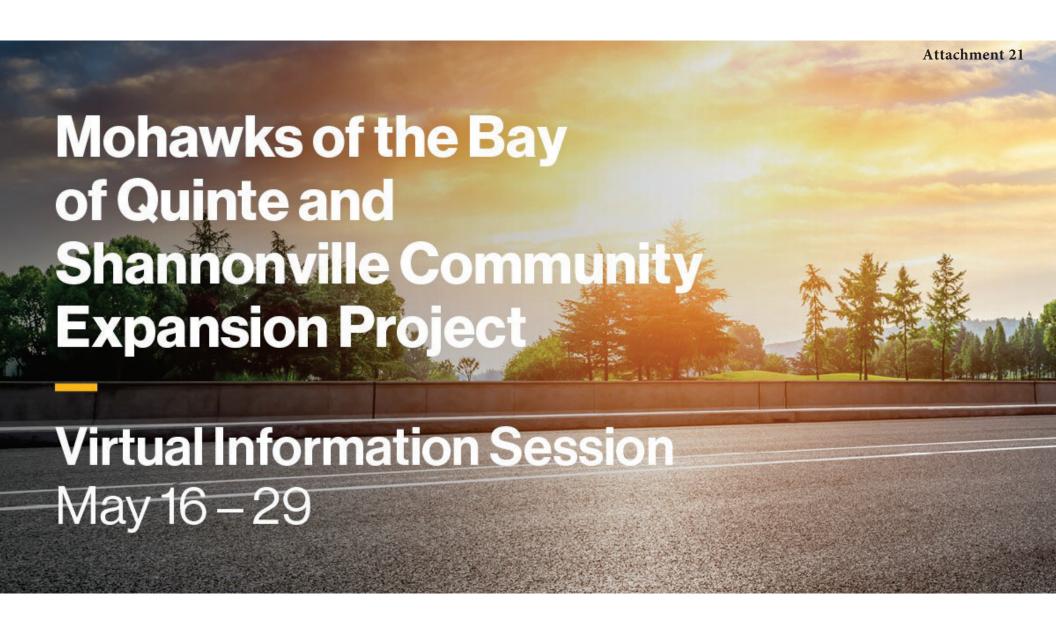
Community Hall 836 Charles St, Bridgenorth

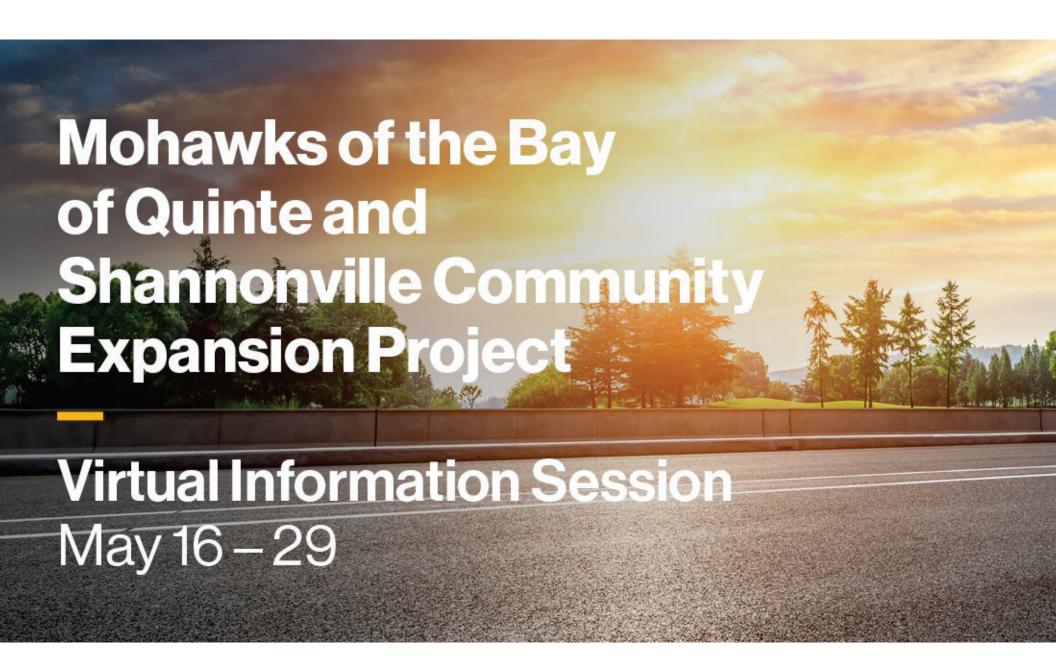
Drop by to have all **your questions answered** and let us know if you're interested in connecting to natural gas.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com







Mohawks of the Bay of Quinte and Shannonville Community Expansion Project

Open House

Location

Mohawks Bay of Quinte Community Centre (upstairs) 1807 York Road, Deseronto

Date and time

May 30, 4-7 p.m.



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 118 of 237

Marketing Creative Approval Sign Off Document



	LUG 5-Step Sign Up Card			
	Community Expansion			
	Brock Hamilton			
		Travis James		
Prints				
Print quantity:				
Shipping information				
Ship to (name):				
Ship to (address):				
Phone (for courier):				
Date (to arrive):				

How to start saving with natural gas

Safe. Reliable. Affordable. Abundant.



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Cost and benefits

How much can you save each year?

Lower costs, lower emissions, more convenience and peace of mind.

Residential annual heating bills

Annual cost comparison: space and water heating

63%

16%

The state of the state of

Bring home all the benefits



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Comfort and convenience

Never worry about running out of fuel or waiting for deliveries again.



Versatile and efficient

From fireplaces to clothes dryers, natural gas can make your home more comfortable and enjoyable.



Lower carbon emissions

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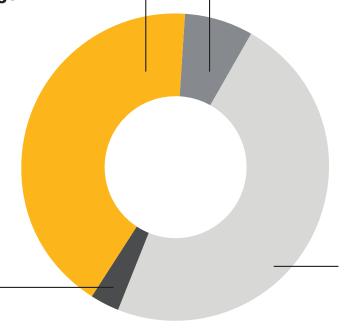
Billing and charges

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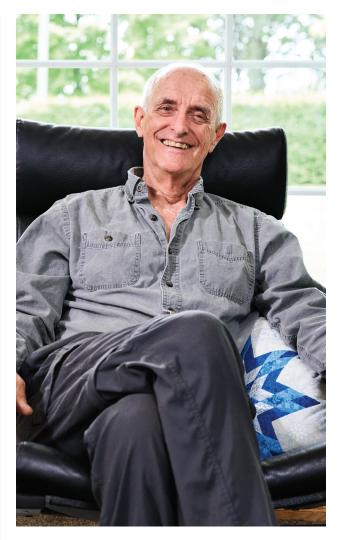
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Q: Why is the surcharge in effect for different lengths of time by community?

A: The length of time the surcharge remains in effect varies by community because the overall cost to serve each community is different, based on factors such as the distance of the community from an existing natural gas pipeline and more.

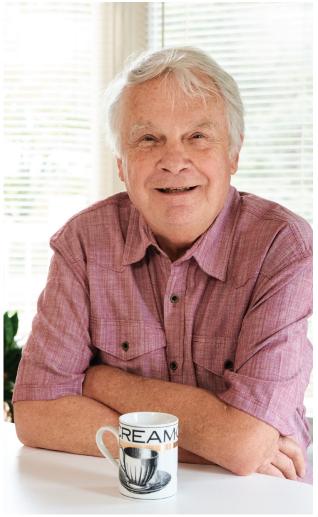
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Phil Dewsnap,
 Homeowner,
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"I live in a rural region. That means I have my own septic, my own water, and if things don't work, I'm in real trouble. Natural gas has helped me be more independent and I saved a really good buck."

- John Powell, Homeowner, Scugog Island



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Please send the following information to ceapplications@enbridge.com and a Community Expansion Advisor will contact you soon. Name (please print) Address Phone number **Email address Existing Primary Heat Source** Existing Secondary Heat Source Signature Date Completing this Expression of Interest Card is not an application for natural gas, or a binding contract by either you or Enbridge Gas for natural gas service.

Get in touch any time



Prefer postal mail?

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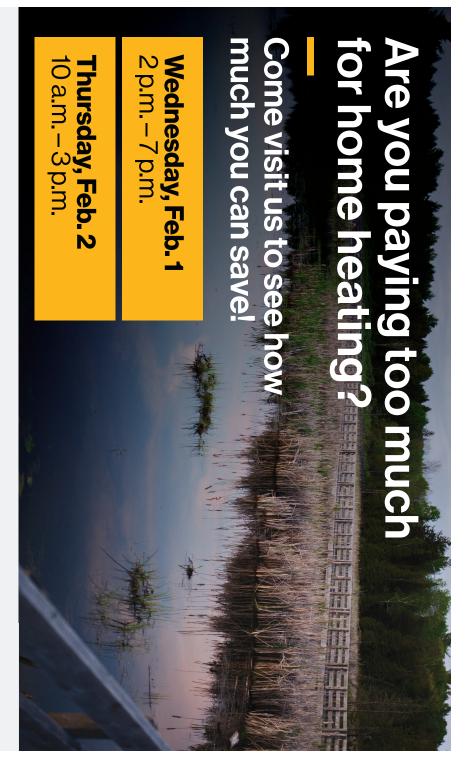
Enbridge Gas Community Expansion PO Box 618 Bobcaygeon, ON KOM 1A0



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natural gas and how to get connected. Learn about the benefits of switching to

Stop by our Information Session at:

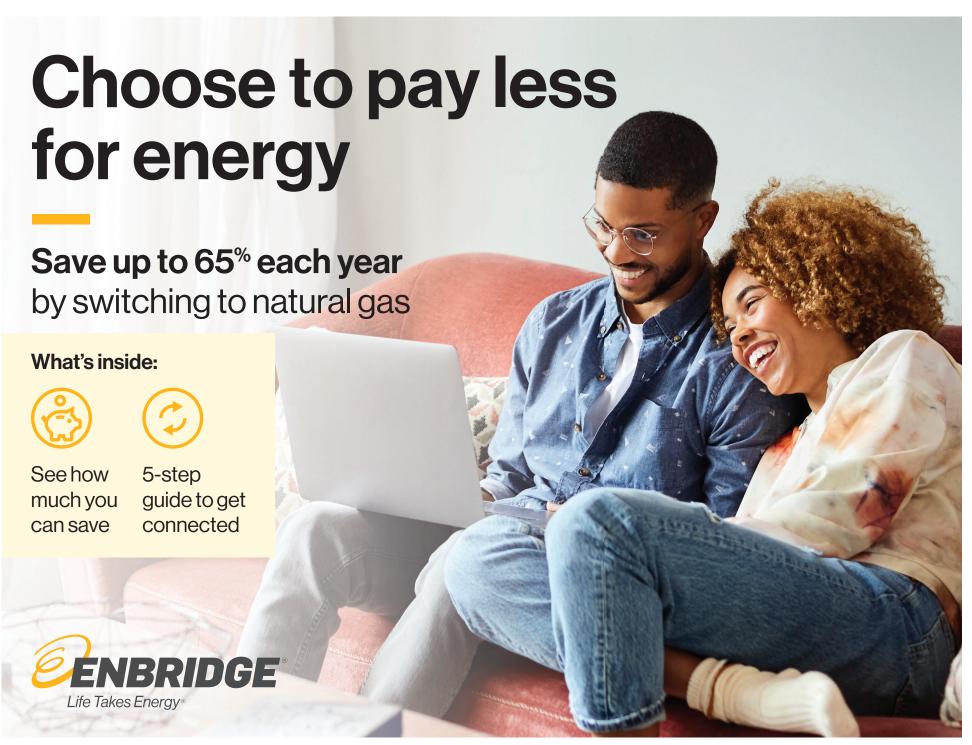
1807 York Rd. Deseronto Mohawk Community Centre—Upper floor

Drop by to have all **your questions answered** and let us know if you're interested in connecting to natural gas.

Talk about potential savings on your home energy bills.

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Save up to 65 percent* each year

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Ahmed Al-Amry
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Supervisor, Community Expansion Enbridge Gas



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Residential annual heating bills **65**% Annual cost comparison: space and water heating 35% 24% Natural gas Electricity Heating oil Propane

Bring home all the benefits



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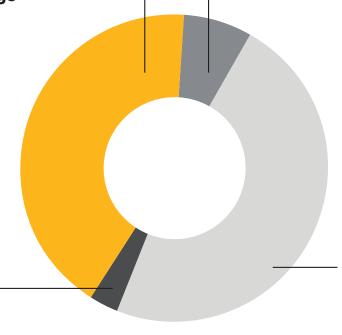
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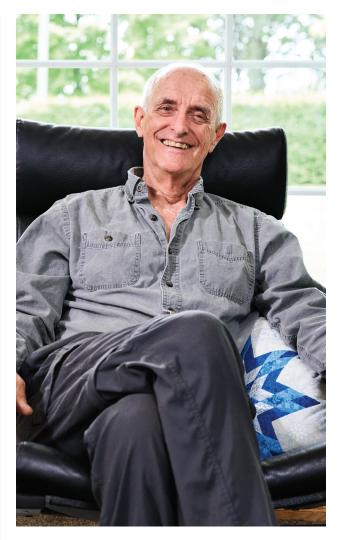
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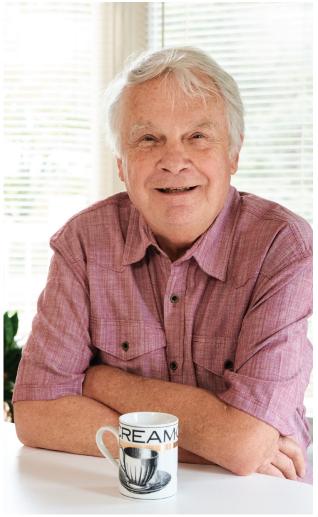
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You will receive a confirmation email with a verification link prompting you to validate the following: your service address, homeowner and billing information.

You will also be provided details on the expansion surcharge, which will fluctuate monthly based on your natural gas use. Even with this surcharge, you can still save significantly every year by switching to natural gas.



4. After we install the natural gas service

Contact your contractor to arrange for the installation and conversion of your natural gas equipment.



5. The final step

Contact 1-877-362-7434 at least 48 hours in advance to arrange your meter activation and final inspection of the natural gas equipment.

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers provided that the distance between the Owner's property line and the front wall of house/building is 20 metres or less. Services in excess of this distance will result in additional charges of \$32 per metre (plus applicable taxes). Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

IMPORTANT!

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

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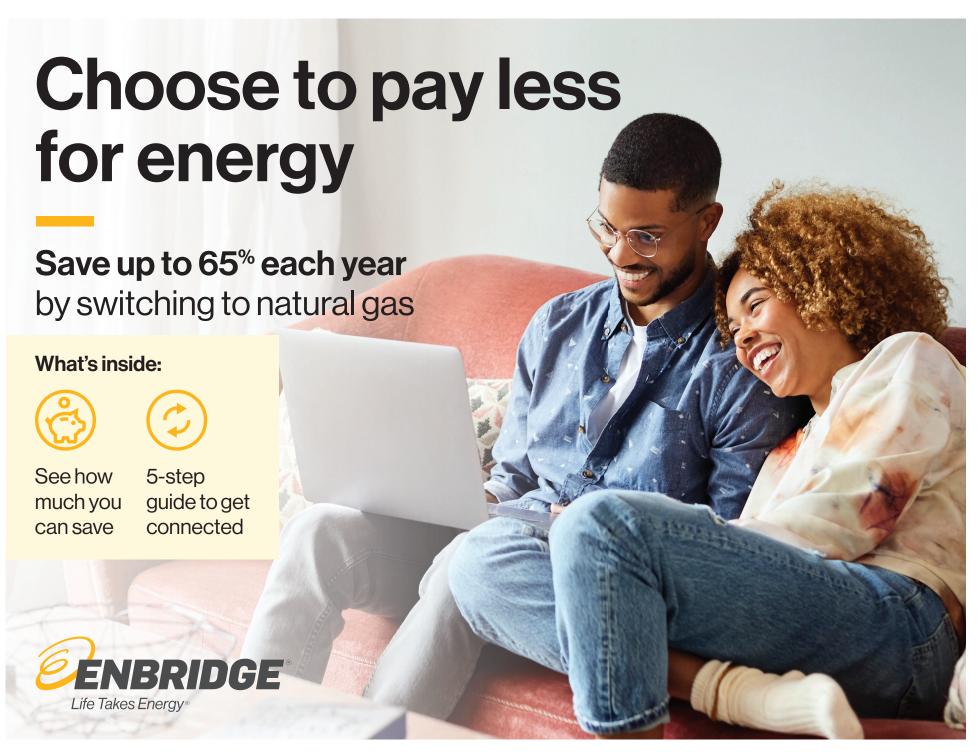
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ahmed ab-amry **Ahmed Al-Amry**

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Enbridge Gas

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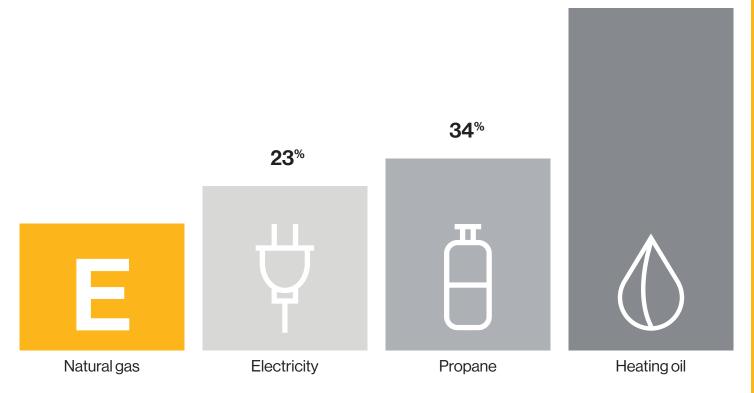
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Annual cost comparison: space and water heating

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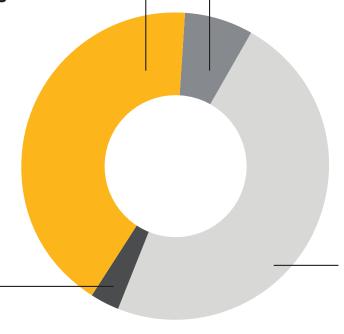
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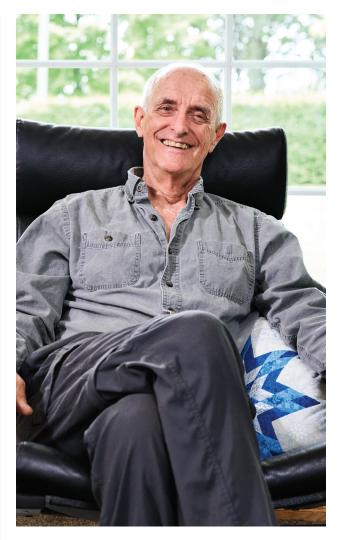
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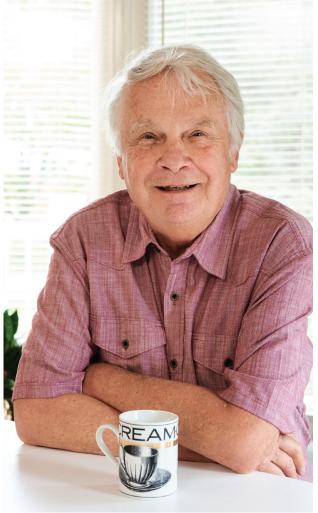
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Learn about the benefits of switching to natural gas and how to get connected.

Stop by our Information Session at:

Mohawk Community Centre—First floor 1807 York Rd. Deseronto

Guest dinner: 5:30 p.m. - 7:30 p.m.

Prize draw at 7 p.m.

*Must speak with a rep to be entered into the draw.

Drop by to have all **your questions answered** and let us know if you're interested in connecting to natural gas.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com



Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 144 of 237

Marketing Creative Approval Sign Off Document



	LUG 5-Step Sign Up Card	
	Community Expansion	
	Brock Hamilton	
		Travis James
Prints		
Print quantity:		
Shipping information		
Ship to (name):		
Ship to (address):		
Phone (for courier):		
Date (to arrive):		

How to start saving with natural gas

Safe. Reliable. Affordable. Abundant.



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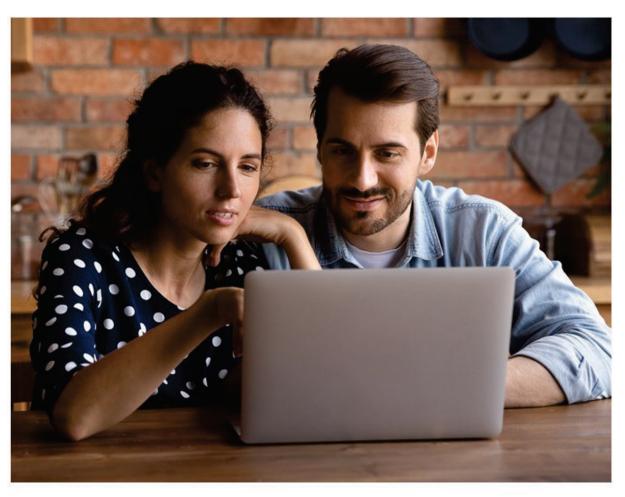
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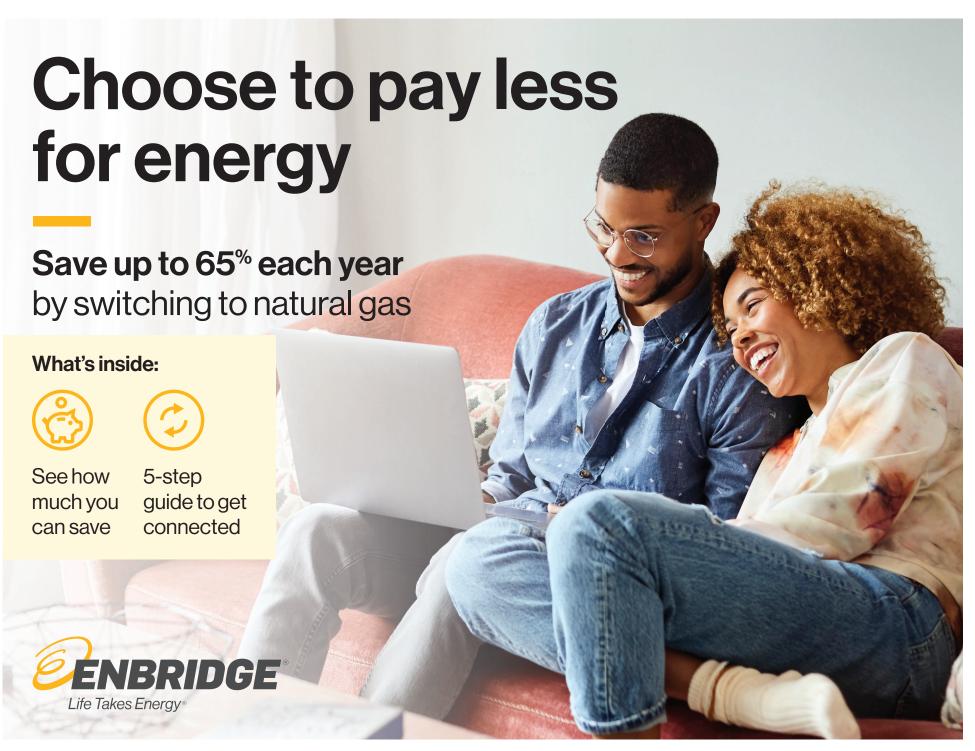
Hidden Valley

Community Expansion Project



Join us June 20 – July 4





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Enbridge Gas | Connecting Your Home

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Cost and benefits

How much can you save each year?

Lower costs, lower emissions, more convenience and peace of mind.

Residential annual heating bills **65**% Annual cost comparison: space and water heating 35% 24% Natural gas Electricity Heating oil Propane

Bring home all the benefits



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Comfort and convenience

Never worry about running out of fuel or waiting for deliveries again.



Versatile and efficient

From fireplaces to clothes dryers, natural gas can make your home more comfortable and enjoyable.



Lower carbon emissions

Natural gas can help reduce your home's carbon footprint.

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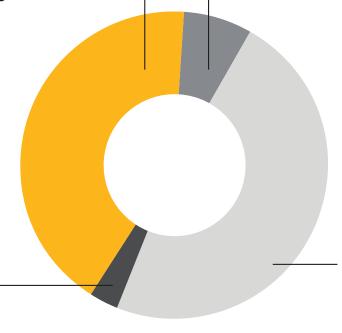
Billing and charges

Where does your money go?

Here's a helpful explanation of a few key items on your natural gas bill

Expansion Surcharge

The fairest way to cover the infrastructure costs of expanding natural gas service.



Customer Charge

This is a fixed \$22.88° amount that pays for 24/7 emergency response and other services.

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Cost Adjustment

Natural gas rates vary by season—you pay what we pay.

Supply, Delivery and Transportation Charges

These cover the costs to buy and deliver natural gas to your home.

Frequently asked questions

Q: Why do I have to pay an additional charge towards the construction costs of the project?

A: For us to extend natural gas to rural areas where the cost of building the infrastructure is more than the revenue it generates, the Ontario Energy Board approved an additional expansion surcharge. This is a variable rate charge, based on your usage, of \$0.23/cubic metre of natural gas used. Since homes use more natural gas in colder months, the surcharge will be higher in winter. It will appear as a separate line item on your monthly bill for up to 40 years.

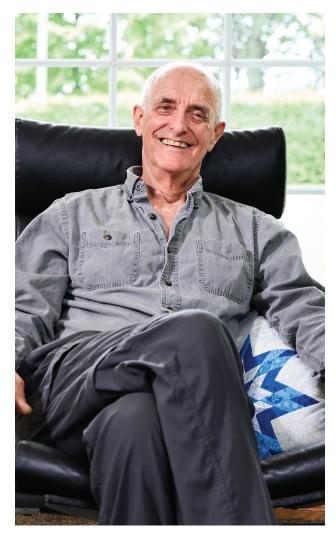
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Q: Why is the surcharge in effect for different lengths of time by community?

A: The length of time the surcharge remains in effect varies by community because the overall cost to serve each community is different, based on factors such as the distance of the community from an existing natural gas pipeline and more.

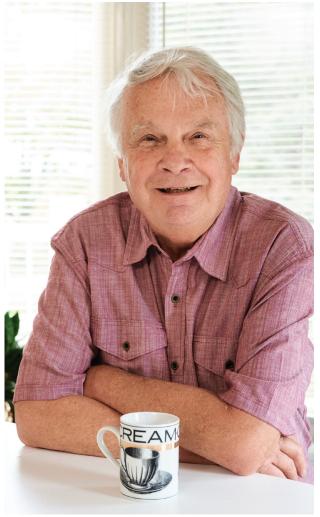
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3. Acknowledge your account details

You will receive a confirmation email with a verification link prompting you to validate the following: your service address, homeowner and billing information.

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4. After we install the natural gas service

Contact your contractor to arrange for the installation and conversion of your natural gas equipment.



5. The final step

Contact 1-877-362-7434 at least 48 hours in advance to arrange your meter activation and final inspection of the natural gas equipment.

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers provided that the distance between the Owner's property line and the front wall of house/building is 20 metres or less. Services in excess of this distance will result in additional charges of \$32 per metre (plus applicable taxes). Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

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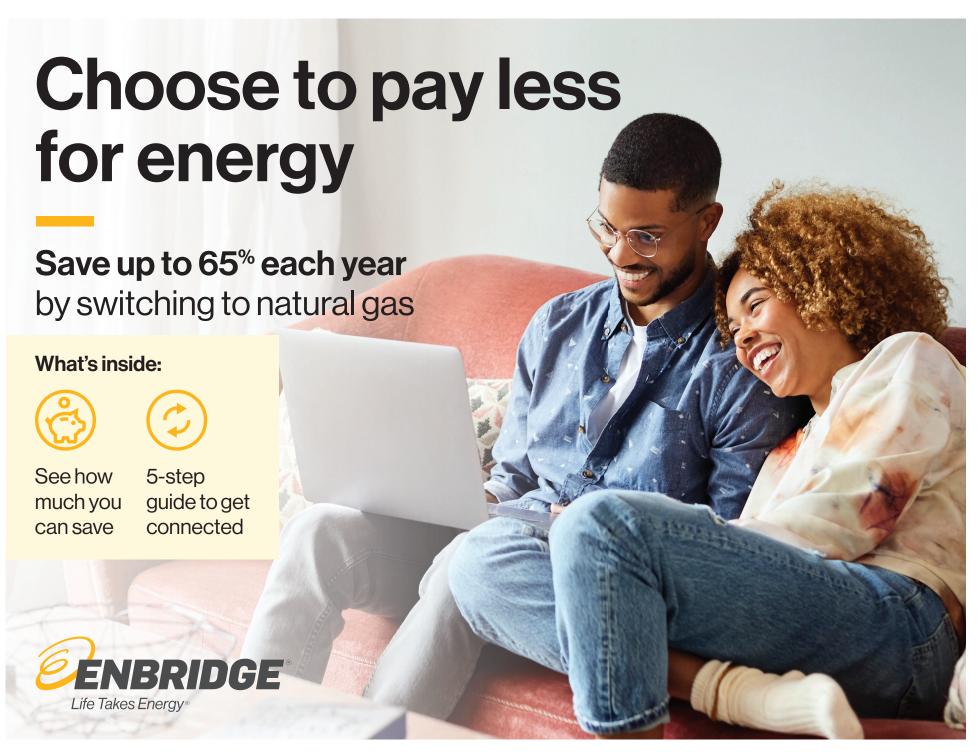
Enbridge Gas Community Expansion PO Box 618 Bobcaygeon, ON KOM 1A0



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Save up to 65 percent* each year

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ahmed ab-amry

Supervisor, Community Expansion

Ahmed Al-Amry Enbridge Gas

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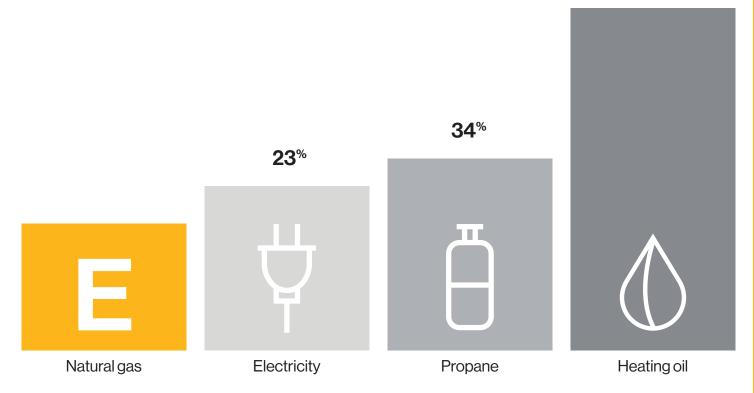
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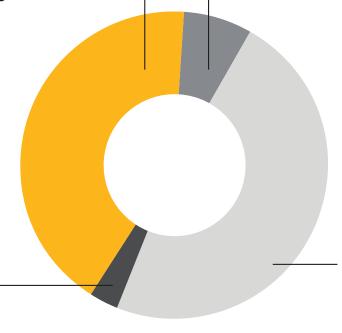
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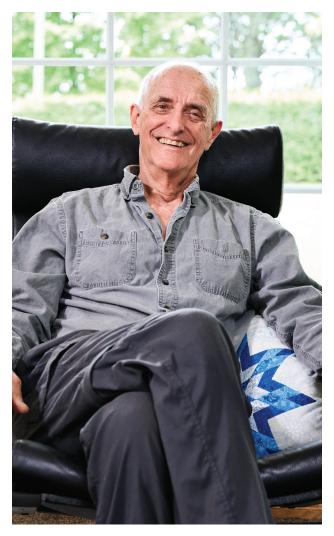
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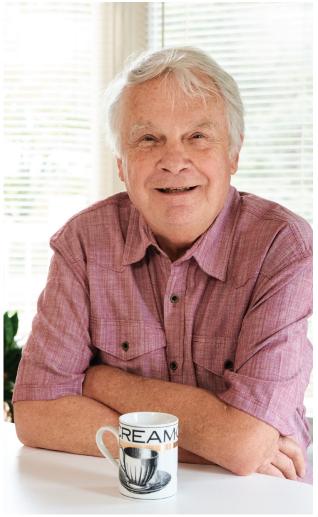
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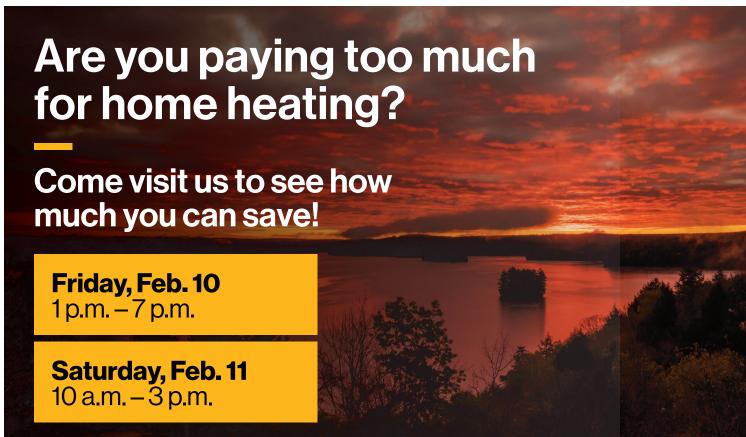


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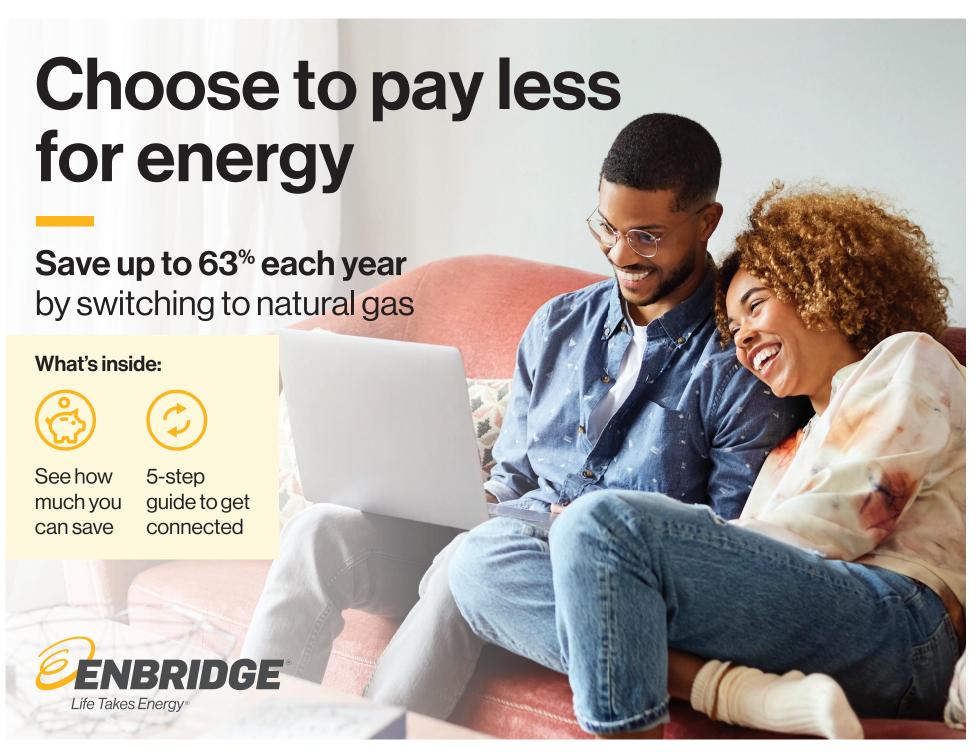
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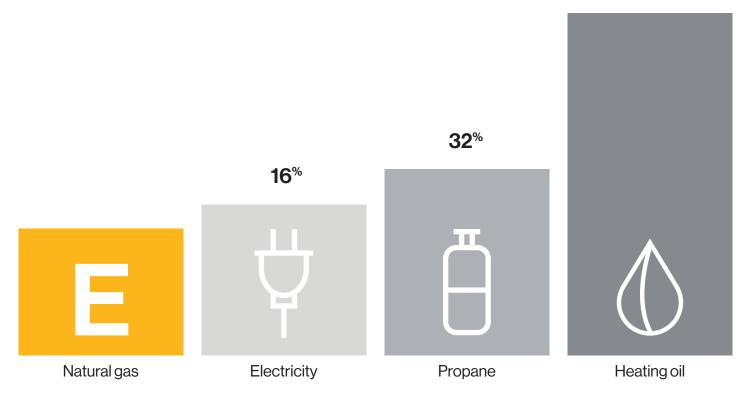
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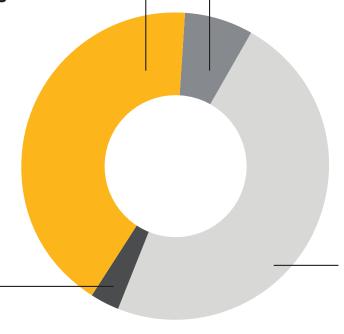
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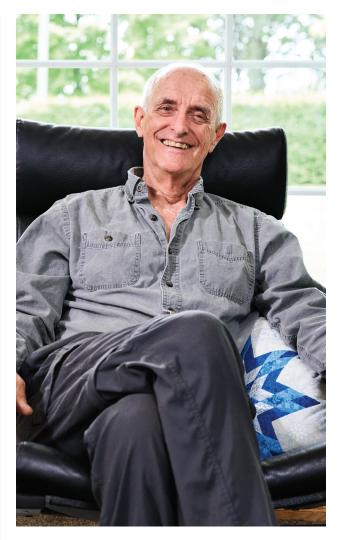
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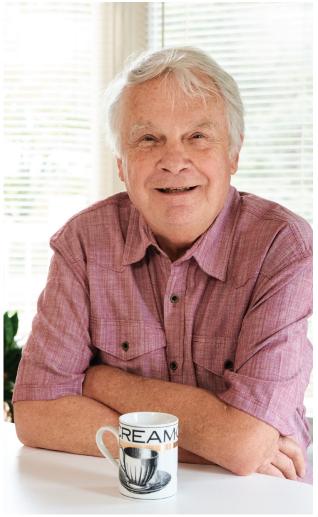
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Hidden Valley

Community Expansion Project

Information session

Friday, Feb. 10 1–7 p.m. **Saturday, Feb. 11** 10 a.m. – 3 p.m.

Hidden Valley Resort 1755 Valley Rd, Huntsville



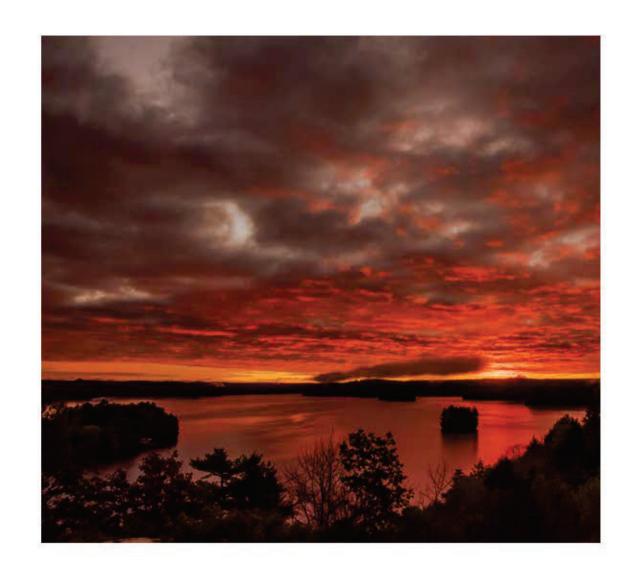
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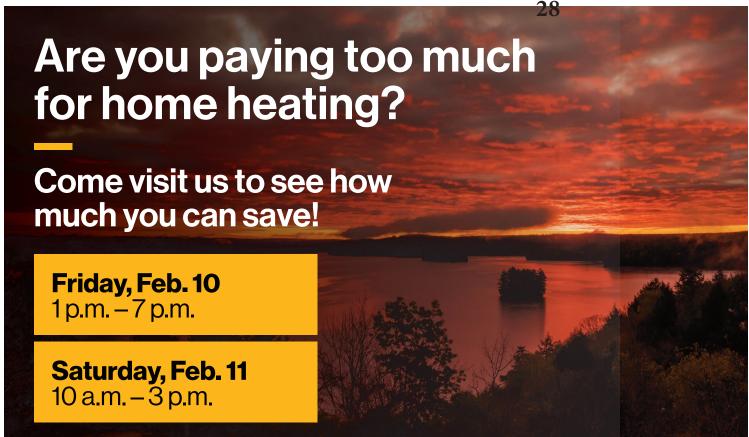
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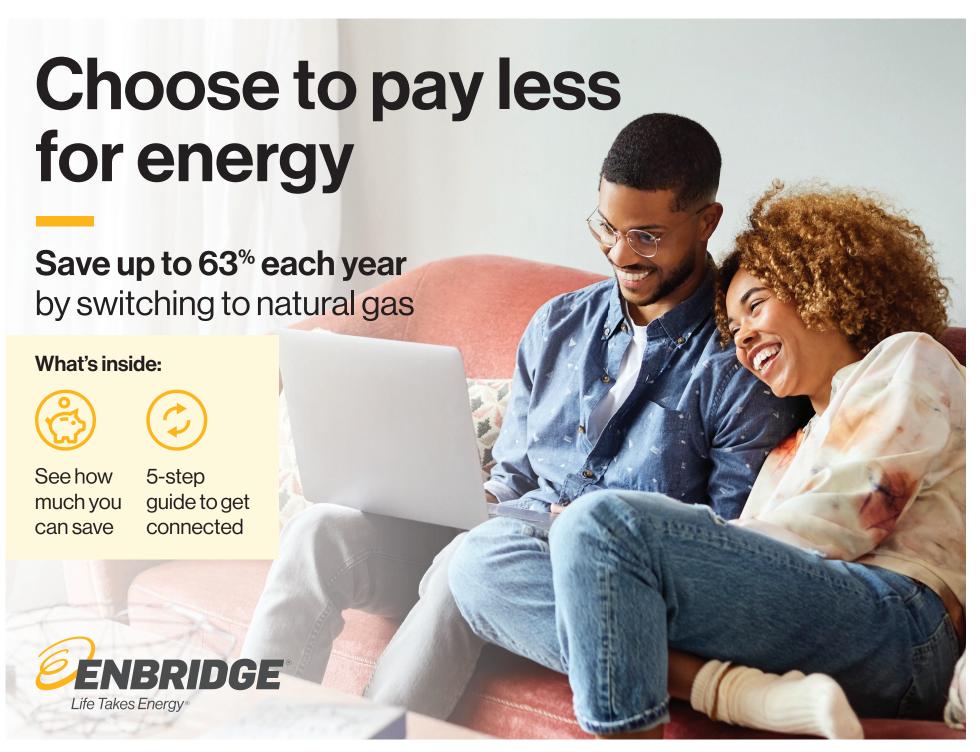
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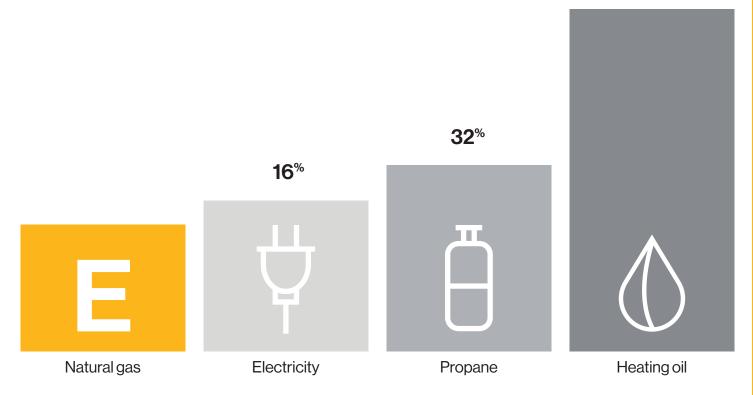
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^{*} Natural gas prices are based on Rate M1 rates in effect as of **Jan. 1, 2023** and include the \$0.23 per m³ expansion surcharge. Oil price is based on the latest available retail price. Electricity rates based on Hydro One Distribution rates (Mid-density R1) as of **Jan. 1, 2023** and Regulated Price Plan (RPP) customers that are on Time-Of-Use (TOU) pricing. They include the new Ontario Electricity Rebate (OER). The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Since individual fuel prices vary, savings assumptions may or may not be as accurate in your situation. Please use the savings calculator found on this page for a more accurate savings estimate. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. Carbon price is included for all energy types as reported. HST is not included.

Bring home all the benefits



More affordable

Compared to other fuels and electricity, natural gas is the most cost-effective way to heat your home and water.



Comfort and convenience

Never worry about running out of fuel or waiting for deliveries again.



Versatile and efficient

From fireplaces to clothes dryers, natural gas can make your home more comfortable and enjoyable.



Lower carbon emissions

Natural gas can help reduce your home's carbon footprint.

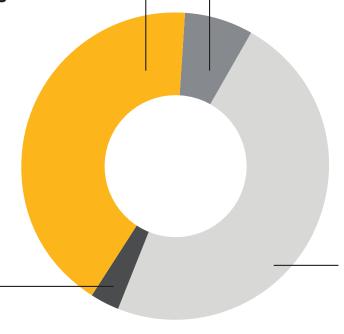
Billing and charges

Where does your money go?

Here's a helpful explanation of a few key items on your natural gas bill

Expansion Surcharge

The fairest way to cover the infrastructure costs of expanding natural gas service.



Customer Charge

This is a fixed \$23.98° amount that pays for 24/7 emergency response and other services.

* Subject to change. Please note that all charges, except the fixed customer charge, vary based on how much natural gas you use.

Cost Adjustment

Natural gas rates vary by season—you pay what we pay.

Supply, Delivery and Transportation Charges

These cover the costs to buy and deliver natural gas to your home.

Frequently asked questions

Q: Why do I have to pay an additional charge towards the construction costs of the project?

A: For us to extend natural gas to rural areas where the cost of building the infrastructure is more than the revenue it generates, the Ontario Energy Board approved an additional expansion surcharge. This is a variable rate charge, based on your usage, of \$0.23/cubic metre of natural gas used. Since homes use more natural gas in colder months, the surcharge will be higher in winter. It will appear as a separate line item on your monthly bill for up to 40 years.

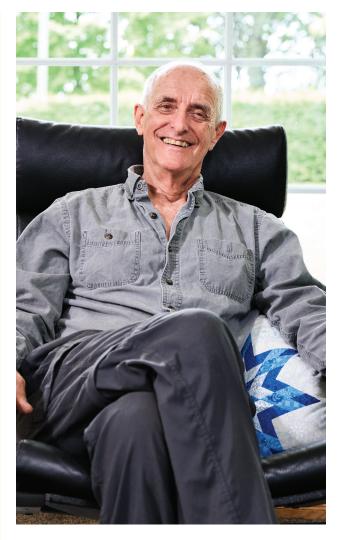
Go to **enbridgegas.com/savewithgas** to get an estimate of your potential fuel savings.

Q: Why is the surcharge in effect for different lengths of time by community?

A: The length of time the surcharge remains in effect varies by community because the overall cost to serve each community is different, based on factors such as the distance of the community from an existing natural gas pipeline and more.

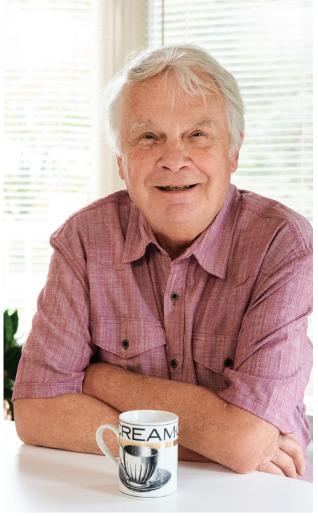
We've saved all kinds of money by converting to natural gas, especially over the cost of hydro these days. It just made sense."

Phil Dewsnap,
 Homeowner,
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"I live in a rural region. That means I have my own septic, my own water, and if things don't work, I'm in real trouble. Natural gas has helped me be more independent and I saved a really good buck."

- John Powell, Homeowner, Scugog Island



"The advice I would give others is to convert to natural gas. We've seen a lot of energy savings, the conversion was simple and you get some extra money in your pocket, so it's worth doing."

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How to get connected

5 simple steps to switch

It's always best to complete your application for natural gas service as early as possible. This helps us to ensure you are included in our planning process.



1. Inquire with us

Visit enbridgegas.com/ savewithgas to review project details, calculate your estimated savings and engage with our project team to answer any of your questions.



2. Get an estimate from your local heating contractor

Once you have made your decision to convert, your contractor will submit the natural gas service application on your behalf. You will receive an email summary of the gas application as submitted by your contractor.

A member of our team will contact you to coordinate locating and marking all existing underground utilities.



3. Acknowledge your account details

You will receive a confirmation email with a verification link prompting you to validate the following: your service address, homeowner and billing information.

You will be provided details on the expansion surcharge, which will fluctuate monthly based on your natural gas use. Even with this surcharge, you can still save significantly every year by switching to natural gas.



4. After we install the natural gas service

Contact your contractor to arrange for the gas meter installation and conversion of your natural gas equipment.



5. The final step

Your new natural gas equipment will be turned on and inspected as required by the Technical Standards and Safety Act.

Natural gas service installation policy

Enbridge Gas will provide and install at no cost, one service line per civic address to new customers which will include up to 30 metres of laid pipe and anything beyond that would be \$45 per metre (plus applicable taxes). Call your local heating, ventilation and air conditioning (HVAC) provider for an assessment and to submit an application for gas service.

IMPORTANT!

Do not disconnect your existing fuel source or remove any equipment until your new natural gas service and gas meter have been installed.

Take the first step to savings

Let us know you're interested in connecting to natural gas



Please send the following information to ceapplications@enbridge.com and a Community Expansion Advisor will contact you soon. Name (please print) Address Phone number **Email address Existing Primary Heat Source** Existing Secondary Heat Source Signature Date Completing this Expression of Interest Card is not an application for natural gas, or a binding contract by either you or Enbridge Gas for natural gas service.

Get in touch any time



Prefer postal mail?

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Enbridge Gas Community Expansion PO Box 618 Bobcaygeon, ON KOM 1A0



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Hidden Valley

Community Expansion Project

Information session

Friday, Feb. 10 1–7 p.m. **Saturday, Feb. 11** 10 a.m. – 3 p.m.

Hidden Valley Resort 1755 Valley Rd, Huntsville



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Bobcaygeon Information Session Advertisement Kiawartha This Week November 2022



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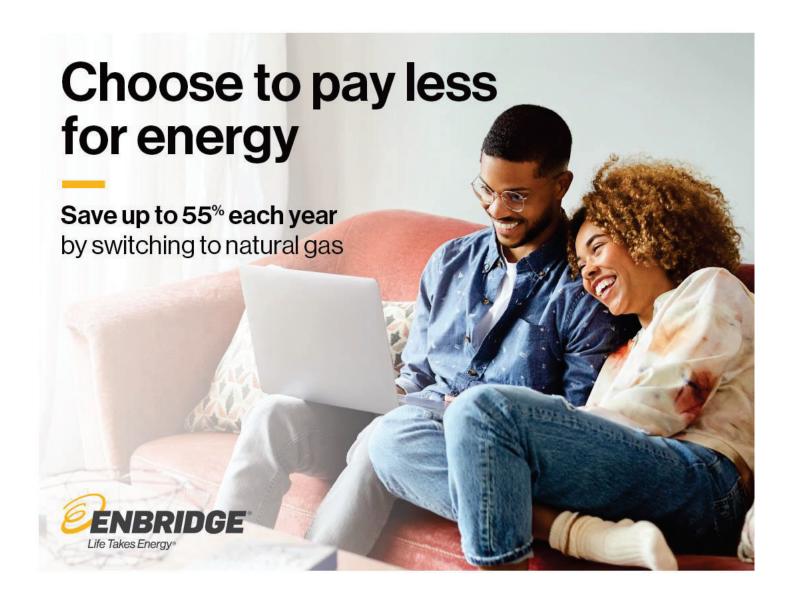
Bobcaygeon Attachment Package November 2022 – January 2023

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Ready to cut energy bills in half?

Good news—natural gas is a convenient solution to help you save. This package will guide you through everything you need to know about connecting your home or business and all the benefits of affordable, reliable natural gas.

Save up to 55 percent each year

Compared to electricity, propane or oil, switching to natural gas could save you on home and water heating costs year round. It's more convenient: you'll never run out of fuel or wait for trucks to arrive.

Lower carbon emissions

Natural gas is cleaner than other fuels and can help reduce your home's carbon footprint.

It's easy to get started

Follow our simple five-step guide on page six to see how the connection process works.

See how much you can save

Use our online calculator to see how much you can save by switching to natural gas. Enter your home's size, age and a few more details to get a personalized estimate of annual savings.

Calculate your savings by visiting enbridgegas.com/savewithgas and finding your community page to use the calculator.

Ahmed Al-Amry

Supervisor, Community Expansion Enbridge Gas



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Enbridge Gas | Connecting Your Home 2

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Cost and benefits

How much can you save each year?

Lower costs, lower emissions, more convenience and peace of mind.

Residential annual heating bills

Annual cost comparison: space and water heating

27%

7%

Believericity

Propane

Heating oil

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Enbridge Gas | Connecting Your Home

3

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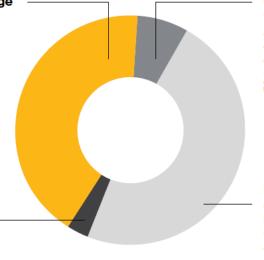
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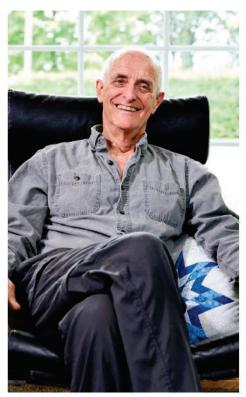
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Enbridge Gas | Connecting Your Home

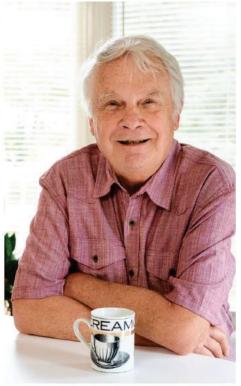
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Take the first step to savings

Let us know you're interested in connecting to natural gas

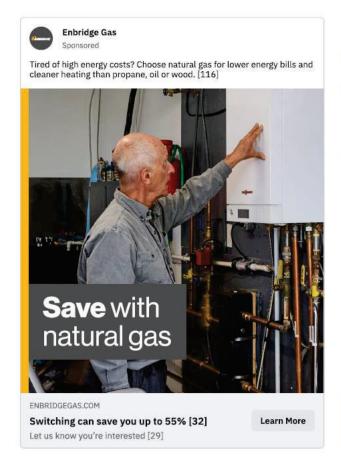


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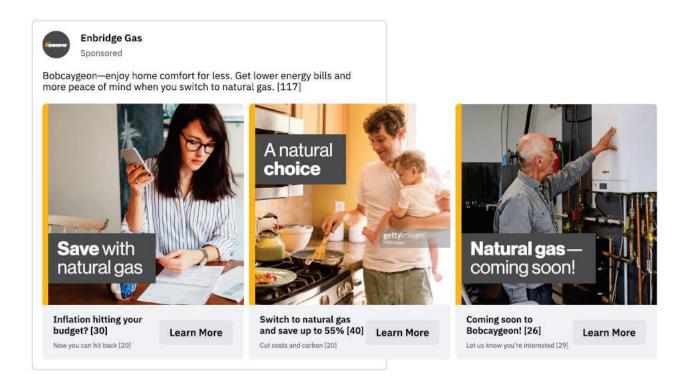
Enbridge Gas | Connecting Your Home

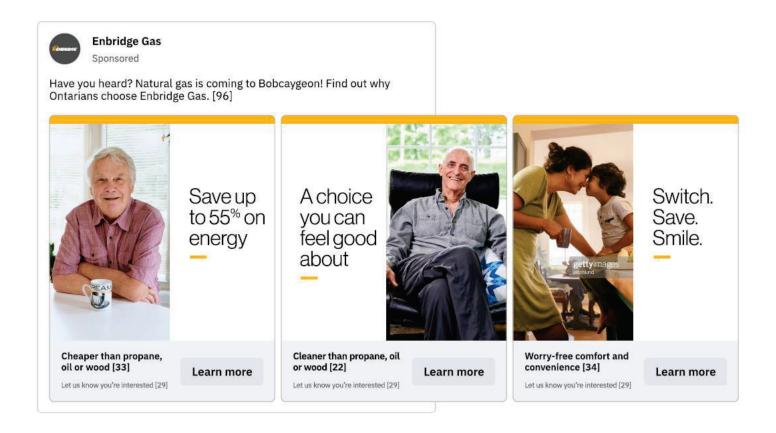
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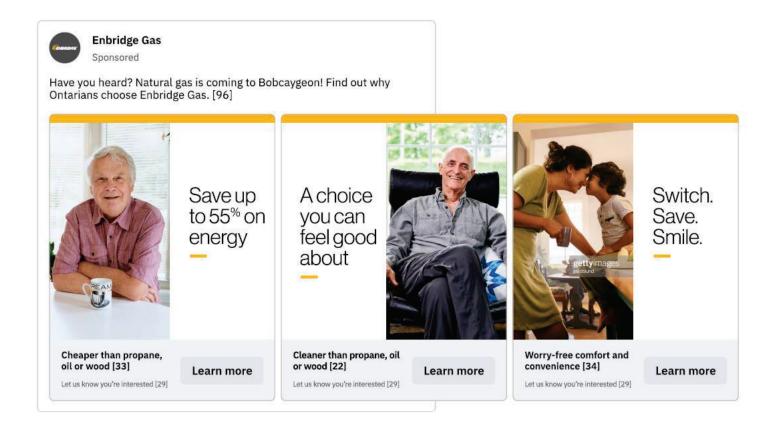
Digital/Social Media Ads December 2022 – January 2023

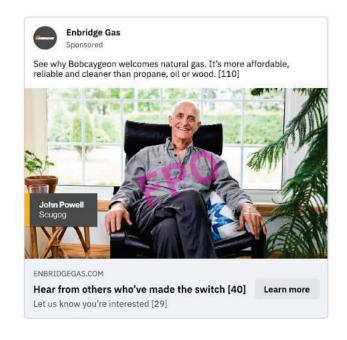


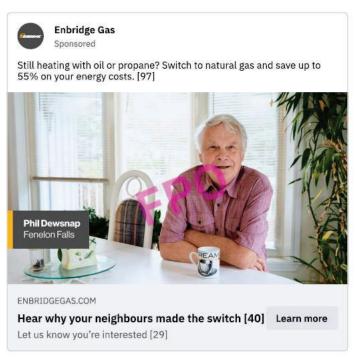












Short headline text – 5 variants (40 characters max)	Long headline text (90 characters max)	Description (90 characters max)
Save big with natural gas (25)	See why Ontarians welcome natural gas. It's affordable, reliable and cleaner. (77)	Save on energy bills with a cleaner and more convenient choice than oil, propane or wood. (86)
Affordable energy can be yours (30)	Switch to natural gas to save up to 55 percent on energy bills and cut emissions too! (85)	Visit enbridgegas.com/savewithgas to let us know you're interested. (67)
Why choose natural gas? (23)	See why natural gas is Ontario's preferred choice and good news for Bobcaygeon. (79)	Enjoy peace of mind and savings up to 55 percent when you switch—it's easy! (75)
Tired of high energy costs? (28)	Home comfort doesn't need to be costly anymore—reliable natural gas is on the way! (84)	Never run out of fuel or have to wait for deliveries again. (58)
Save on energy and emissions (28)	Good news for Bobcaygeon—affordable, reliable, cleaner energy is coming soon! (77)	Reduce your energy bills by up to 55% with a cleaner choice than oil, propane or wood. (86)



Long Headline Text:

Bobcaygeon: Are you paying too much for home heating? (53/90)

Description Text: Let us know you're interested in switching to affordable natural gas [68/70]



Long Headline Text:

Bobcaygeon: You can switch to natural gas and save up to 55 percent each year! (78/90)

Description Text: Let us know you're interested in affordable, reliable natural gas. (66/70)

Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 201 of 237

Kiosk Flyer January 2023



Learn about the benefits of switching to natural gas and how to get connected.

Stop by our Information Session at:

Royal Canadian Legion Branch 239 96 King St E, Bobcaygeon

Drop by to have all **your questions answered** and let us know if you're interested in connecting to natural gas.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com



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Filed: 2023-12-15, EB-2023-0261, Exhibit I.ED-45, Attachment 1, Page 203 of 237

Community Expansion Construction Trailer Wrap March 2023 – Present

Bobcaygeon Community Expansion Project

In partnership with NPLC

For more information: ceapplications@enbridge.com





Attachment

29

gas and how to get connected. earn about the benefits of switching to natural

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ENB 1275 / ENB / FILE NAME:

ENB1275-CE-BobcaygeonKiosk-KawarthaThisWeek-10_375x10_5_CR02 November 21, 2022

Kawartha This Week

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CONTEXT *



Ready to cut energy bills in half?

Good news—natural gas is a convenient solution to help you save. This package will guide you through everything you need to know about connecting your home or business and all the benefits of affordable, reliable natural gas.

Save up to 55 percent* each year

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Lower carbon emissions

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Supervisor, Community Expansion Enbridge Gas

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Enbridge Gas | Connecting Your Home

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Residential annual heating bills

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Gradual gas

Electricity

Propane

Heating oil

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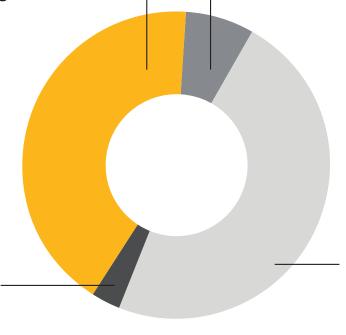
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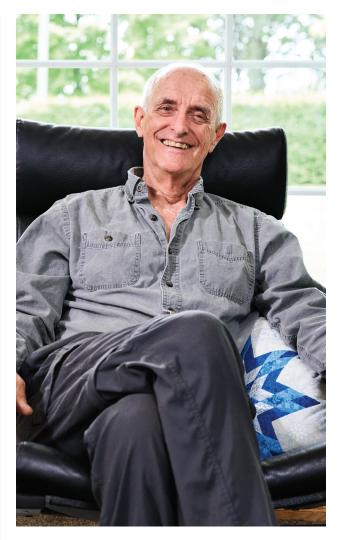
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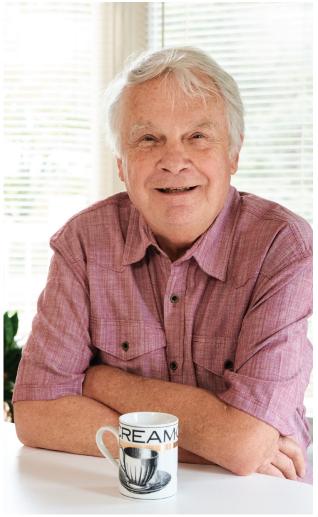
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Attachment 31

ENBRIDGE GAS

CE Bobcaygeon



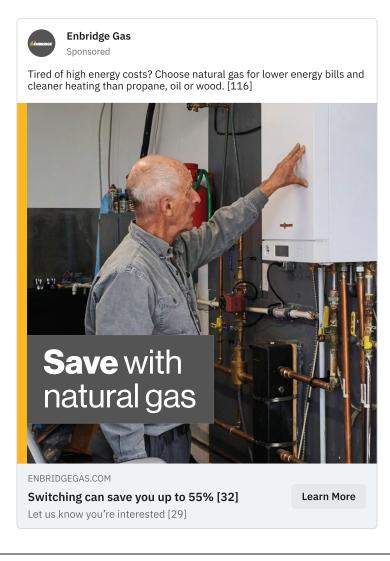
CE BOBCAYGEON

Concept 1: From pains to gains

We know that customers often make buying decisions based on emotions. In this concept, we focus on negative emotions (pain points) to hook interest initially, supported by the benefits of switching to natural gas.



Concept 1a — Social (Static)



Concept 1a — Social (Carousel)



Enbridge Gas

Sponsored

Bobcaygeon—enjoy home comfort for less. Get lower energy bills and more peace of mind when you switch to natural gas. [117]



Inflation hitting your budget? [30]

Now you can hit back [20]

Learn More



Switch to natural gas and save up to 55% [40]

up to 55% [40] Learn More

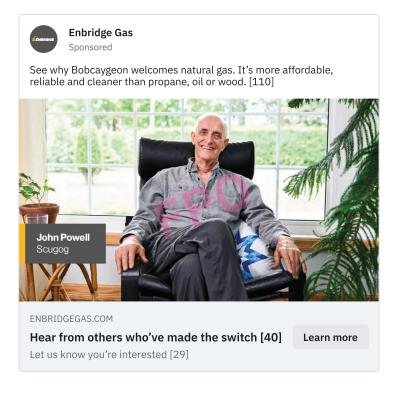
Cut costs and carbon [20]



Coming soon to Bobcaygeon! [26]

Bobcaygeon! [26] Learn More
Let us know you're interested [29]

Social—Video



Concept 1 — Google Discovery Image Options

Option 1



Option 2



Option 3



Option 4





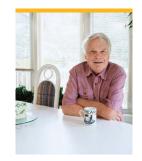












Google Discovery Copy

Short headline text – 5 variants (40 characters max)	Long headline text (90 characters max)	Description (90 characters max)	CTA:	Business name:	Destination URL:
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CE BOBCAYGEON

Concept 2: Welcome home neighbour

With a focus on optimism, warm welcomes and community connections this concept creates positive emotions. Cost savings and convenience close the deal.



Concept 2 — Social (Static)



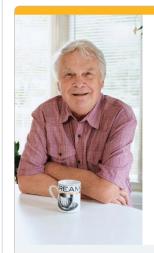
Concept 2 — Social (Carousel)



Enbridge Gas

Sponsored

Have you heard? Natural gas is coming to Bobcaygeon! Find out why Ontarians choose Enbridge Gas. [96]



Save up to 55% on energy

Learn more

Cheaper than propane, oil or wood [33]

Let us know you're interested [29]

A choice you can feel good about



Learn more

Cleaner than propane, oil or wood [22]

Let us know you're interested [29]



Worry-free comfort and convenience [34]

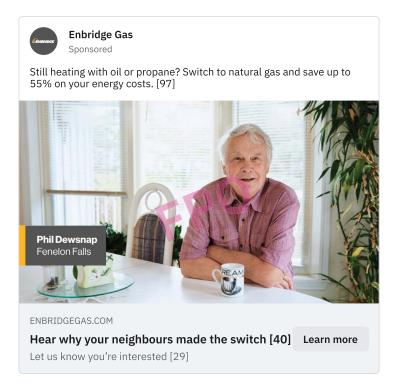
Let us know you're interested [29]

Switch. Save. Smile.

Learn more



Social (Video)



Concept 2 — Google Discovery Image Options

Option 1

Option 2













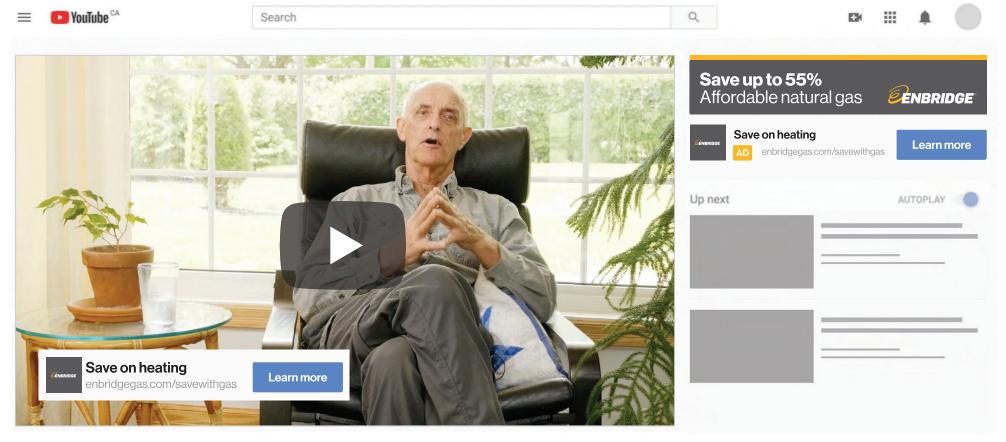
CE BOBCAYGEON

YouTube Companion Ads - Concept 1



YouTube Companion Ads (300 X 60)

Option 1A



Long Headline Text:

Bobcaygeon: Are you paying too much for home heating? (53/90)

Description Text: Let us know you're interested in switching to affordable natural gas (68/70)

Call-to-Action Text: Learn more (10/10) Headline Text: Save on heating (15/15)

Display URL: enbridgegas.com/savewithgas

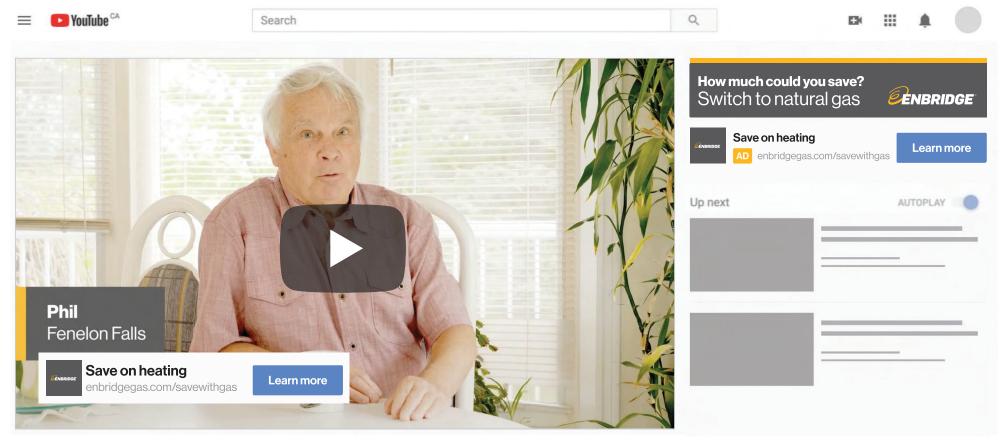
CE BOBCAYGEON

YouTube Companion Ads - Concept 2



YouTube Video Action Ads + Companion Ads

Option 2A



Long Headline Text:

Bobcaygeon: You can switch to natural gas and save up to 55 percent each year! (78/90)

Description Text: Let us know you're interested in affordable, reliable natural gas. [66/70]

Call-to-Action Text: Learn more (10/10) Headline Text: Save on heating (15/15)

Display URL: enbridgegas.com/savewithgas

CE BOBCAYGEON

YouTube Companion Ads - Concept 3



YouTube Video Action Ads + Companion Ads

NouTube ^{CA} Search How much could you save? Switch to natural gas **ENBRIDGE** Save on heating Learn more AD enbridgegas.com/savewithgas Up next We're happy to bring natural ga o communities Save on heating Learn more enbridgegas.com/savewithgas ENBRIDGE

Long Headline Text:

Natural gas is reliable, convenient and much more affordable than other energy options. [87/90]

Description Text:

Bobcaygeon: Let us know you're interested. [42/70]

Call-to-Action Text: Learn more (10/10) Headline Text: Save on heating (15/15)

Display URL: enbridgegas.com/savewithgas

Option 3A



Learn about the benefits of switching to natural gas and how to get connected.

Stop by our Information Session at:

Royal Canadian Legion Branch 239 96 King St E, Bobcaygeon

Representatives will be available to answer all your questions:

Drop by to have all **your questions answered** and let us know if you're interested in connecting to natural gas.

Talk about potential savings on your home energy bills.

Connect with us at: ceapplications@enbridge.com



Attachment 33

Bobcaygeon Community Expansion Project

In partnership with NPLC

For more information: ceapplications@enbridge.com



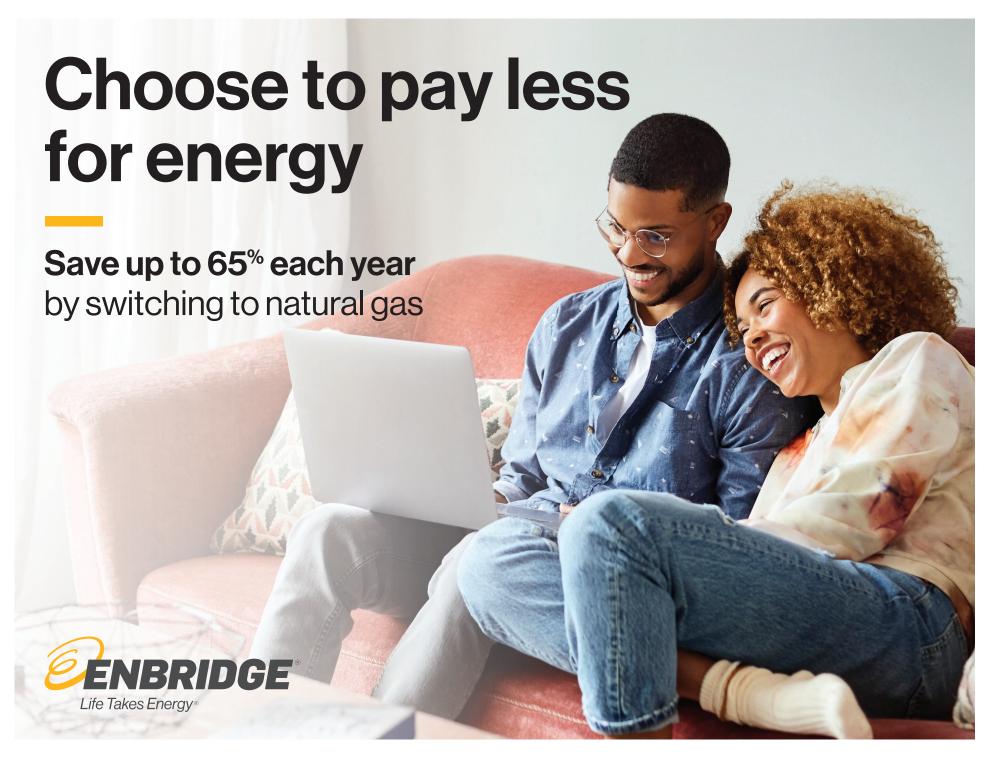


Facebook Ad for Sandford Community Expansion Project Active from March 20 – April 2, 2023



Join us from March 20 - April 2, 2023, for our virtual information session where you can learn more about the Sandford Community Expansion project. You will be able to provide feedback and comments on the project, supporting the overall design and execution.





Ready to cut energy bills in half?

Good news—natural gas is a convenient solution to help you save. This package will guide you through everything you need to know and the benefits of affordable, reliable natural gas.

Save up to 65 percent* each year

Compared to alternative heating sources like electric baseboard, propane or oil, switching to natural gas could save you on home and water heating costs year round.

Lower carbon emissions

Natural gas is cleaner than other fuels, such as propane and oil, and can help reduce your home's carbon footprint.

See how much you can save

Calculate your savings by visiting **enbridgegas.com/savewithgas** and finding your community page to use the calculator.

Ahmed Ab-Amry
Ahmed Al-Amry

Supervisor, Community Expansion Enbridge Gas

Get in touch any time

There are many alternatives to serve your energy needs. To learn more about alternative technologies, such as heat pumps, visit Natural Resources Canada at https://tinyurl.com/y3k2nh8b. If you have questions, please contact one of our Community Expansion Advisors.

Community Expansion Contacts:

Phone: 1-833-356-2689

Email: ceapplications@enbridge.com



^{*} Natural gas prices are based on Rate 1 rates in effect as of April 1, 2023 and include the \$0.23 per m3 expansion surcharge. Electricity rates based on Hydro One Distribution rates (Mid-density R1) as of Jan. 1, 2023 and Regulated Price Plan (RPP) customers that are on Time-Of-Use (TOU) pricing. They include the new Ontario Electricity Rebate (OER). Electric cold climate air source heat pumps are available but not included in the savings calculations. The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Oil price is based on the latest available retail price. Since individual fuel prices vary, savings assumptions may or may or may or to be as accurate in your energy charges. The Federal carbon charge is included for all energy types based on the April 1, 2023 rate. The Federal carbon charge is projected to increase annually from 2024 to 2030.

Cost and benefits

How much can you save each year?

Lower costs, lower emissions, more convenience and peace of mind.

65% Residential annual heating bills Annual cost comparison: space and water heating **35**% 24% Natural gas Electricity Heating oil Propane

Bring home all the benefits



More affordable

Compared to other fuels, natural gas is the most cost-effective way to heat your home and water.



Comfort and convenience

Never worry about running out of fuel or waiting for deliveries again.



Versatile and efficient

From fireplaces to clothes dryers, natural gas can make your home more comfortable and enjoyable.



Lower carbon emissions

Natural gas can help reduce your home's carbon footprint.

^{*} Natural gas prices are based on Rate 1 rates in effect as of April 1, 2023 and include the \$0.23 per m3 expansion surcharge. Electricity rates based on Hydro One Distribution rates (Mid-density R1) as of Jan. 1, 2023 and Regulated Price Plan (RPP) customers that are on Time-Of-Use (TOU) pricing. They include the new Ontario Electricity Rebate (OER). Electric cold climate air source heat pumps are available but not included in the savings calculations. The propane price comparison is based on the lowest price obtained in an area survey conducted quarterly. Oil price is based on the latest available retail price. Since individual fuel prices vary, savings assumptions may or may not be as accurate in your situation. Costs have been calculated for the equivalent energy consumed and include all service, delivery and energy charges. The Federal carbon charge is included for all energy types based on the April 1, 2023 rate. The Federal carbon charge is projected to increase annually from 2024 to 2030.

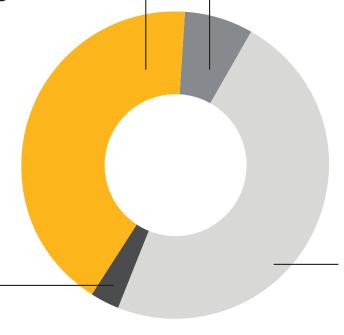
Billing and charges

Where does your money go?

Here's a helpful explanation of a few key items on your natural gas bill

Expansion Surcharge

The fairest way to cover the infrastructure costs of expanding natural gas service.



Customer Charge

This is a fixed \$22.88° amount that pays for 24/7 emergency response and other services.

* Subject to change. Please note that all charges, except the fixed customer charge, vary based on how much natural gas you use.

Cost Adjustment

Natural gas rates vary by season—you pay what we pay.

Supply, Delivery and Transportation Charges

These cover the costs to buy and deliver natural gas to your home.

Frequently asked questions

Q: Why do I have to pay an additional charge towards the construction costs of the project?

A: For us to extend natural gas to rural areas where the cost of building the infrastructure is more than the revenue it generates, the Ontario Energy Board approved an additional expansion surcharge. This is a variable rate charge, based on your usage, of \$0.23/cubic metre of natural gas used. Since homes use more natural gas in colder months, the surcharge will be higher in winter. It will appear as a separate line item on your monthly bill for up to 40 years.

Go to **enbridgegas.com/savewithgas** to get an estimate of your potential fuel savings.

Q: Why is the surcharge in effect for different lengths of time by community?

A: The length of time the surcharge remains in effect varies by community because the overall cost to serve each community is different, based on factors such as the distance of the community from an existing natural gas pipeline and more.

Programs and rebates to help you save

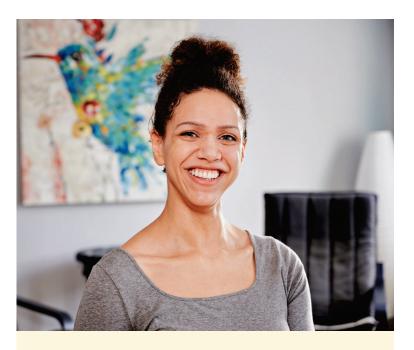
Enbridge Gas offers a suite of conservation programs to help you save energy at home. From money-saving rebates to discounts and special offers, we're committed to helping you make your home more energy efficient, comfortable and affordable.

Energy conservation is good for you and your community

Reducing energy use is the simplest, most cost-effective way to keep energy costs affordable for everyone. When you make your home more energy efficient, you also help protect it against the effects of a changing climate and contribute to a cleaner, greener Ontario.



Visit our website at **enbridgegas.com/conservation** to find the right program for you.



- I was connected with someone who came to my house and walked through the house with me looking for areas that I could improve on by myself or with professional help. Because of the efforts I've made, it's a lot more comfortable and a lot less cold.
 - Erica H.Program participantOttawa, Ontario

Attachment 2 - Community Engagament Strategies for Community Expansion Projects

Phase	Timelines (Marketing and Market Insights Timelines)	Strategy	Tier 3 Mktg Activities 50 - 150 customers	Tier 2 Mktg Activities 150 - 500 customer	Tier 1 Mktg Activities 500 + customers	Community Engagement Activities Across all tiers
			Activity (in order of priority)	Activity (in order of priority)	Activity (in order of priority)	
Phase 1 - Market Insights	2-3 weeks survey prep (hire vendor/supply chain process, update and program questionnaire, arrange for fielding) 4+ weeks fielding, 2 weeks data compilation, analysis and high level reporting	*Survey typically used to forecast customer attachments, therefore survey required before project economics can be finalized *Survey to gather information that supports future marketing efforts, such as demographics, existing fuel and equipment types, housing characteristics, perceptions of natural gas, etc. *Methodology determined based on community characteristics: door-to-door, online, telephone, or a combination.	* Survey	* Survey	* Survey	Municipality are notified of the survey for awareness 2. Municipality to notify residents through available channels (eg social media, newsletter, etc.)
Phase 2 - Pre-Construction This includes activities such as * Identify stakeholders * Attachment forecasts * Route selection * Environmental and Archeology work * Development of drawings * Load estimates for customers	Up to 6 months (Tier 1) Up to 3 months (Tier 2) Up to 2 months (Tier 3)	Build awareness about natural gas and uses of natural gas, informing that natural gas is coming to the community and to address any questions as needed.	* Community open house * Construction vehicle decals (3rd party vehicles)	Community open house* Foundational creative assets - print/digital Construction vehicle decals (3rd party vehicles)	* Community open house * Foundational creative assets - printidigital * Construction vehicle decals (3rd party vehicles)	* Develop or strengthen relationships with key stakeholders * Media scans * Prepare key messaging to respond to inquiries * Support project team
Phase 3 - Active Construction	Up to 18 months (Tier 1) Up to 12 months (Tier 2) Up to 8 months (Tier 3)	Drive awareness and education on natural gas and the attachment process, address customer questions/concerns. 2. Drive adoption/attachments	Open House Creative Assets - print, digital, grass roots, newspapers Construction packages (attachment team) Vehicle decals CE Tool kit leave behind	Open House Creative Assets - print, digital, social, grass roots/community events Construction packages Community events	Open House Storefront location Creative Assets - print, digital, social, grass roots/community events, radio, newspapers Construction packages	Notice of construction Internal and external stakeholder communications and events Support to project team

Filed: 2023-12-15 EB-2023-0261 Exhibit I.ED-46 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Environmental Defence (ED)

Interrogatory

Reference:

EB-2023-0200, Exhibit 1.ED-2, Attachment 1

Question(s):

a) In the Sandford Community Expansion (EB-2023-0200) materials, Enbridge personnel sought support from municipalities for leave to amend the leave to construct threshold. Please confirm that the salary of that municipal/stakeholder staff person is funded out of rates and please also justify spending ratepayers' money on lobbying activities.

Response:

a) The Company respectfully declines to provide the requested information as the proceeding referenced by ED is not relevant to this application.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-1 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1 indicates that Enbridge is requesting OEB approval in this application for: Approximately 4.8 km of NPS 2 PE natural gas distribution pipeline,

- 7.6 km of NPS 6 PE natural gas pipeline, consisting of approximately 6.7 km of supply lateral and 0.9 km of reinforcement pipeline, and
- Ancillary facilities (customer services including meters, regulators, and service pipelines).

Question(s):

- a) Please explain the impact on the "Project" if any of the following was not approved or constructed:
 - (1) Supply Lateral
 - (2) the Reinforcement pipelines
 - (3) Ancillary Facilities
- b) Is there incremental demand capacity in any of the following Project components that will be used for purposes other than serving the proposed 230 customers, or has all three project components been sized only to serve those customers? Please explain how the excess capacity will be used, if applicable.
 - (1) Supply Lateral
 - (2) the Reinforcement pipelines
 - (3) Ancillary Facilities
- c) Are the Ancillary Facilities only for the purpose to serve the 230 customers identified? If not please explain how many of the 230 customers would be served and what other customers would be served from the Ancillary Facilities now or in the future.
- d) Are the Reinforcements only for the purpose to serve the 230 customers identified? If not please explain how many of the 230 customers would be served and what other customers would be served from the Ancillary Facilities.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-1 Page 2 of 2

Response:

a)

- i. Without the approximately 6.7 km of NPS 6 PE supply lateral connecting the Project to the natural gas distribution system in the Town of Hanover, there would be no pipeline to serve the community of Neustadt.
- ii. Without the 0.9 km of NPS 6 PE reinforcement pipeline, there would be insufficient natural gas supply in the distribution pipeline to meet the total forecasted demand.
- iii. Without the ancillary facilities (customer services including meters, regulators, and service pipelines), there would be no way to serve the individual customers in the community.

b)

- i. The NPS 6 PE supply lateral is sized to serve the customers in the Project area; excess capacity is incidental. There are no plans for use of the excess capacity; excess capacity is not reserved. For details on capacities please see the response at Exhibit I.ED-5.
- ii. The NPS 6 PE reinforcement pipeline was sized to serve the customers in the Project area. For details on capacities please see the response at Exhibit I.ED-5.
- iii. Ancillary facilities are sized to serve each customer according to their demand. For details on capacities please see the response at Exhibit I.ED-5.
- c) The ancillary facilities are only for the purpose to serve the 230 customers identified.
- d) The reinforcement pipeline is only for the purpose to serve the 230 customers identified.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-2 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Enbridge indicates that the project was reviewed and selected for a grant by the Government of Ontario under Phase 2 of the NGEP.

- a) Please provide a copy of the approvals from the Government of Ontario and the OEB for this Project, and please highlight the specific approvals and scope related to this Project.
- b) Please identify any valiances between the information in the NGEP application and the information in this application.
- c) Please confirm that NGEP approval for access to grant funding does not automatically provide Leave to Construct (or other required regulatory) approvals related to this project.
- d) Please provide any approvals received from the Government of Ontario and/or the OEB related to:
 - the Reinforcement pipelines
 - Ancillary Facilities
- e) Is there a mandated timeframe under NGEP for completion of the proposed pipeline? If yes, please provide the relevant condition that dictates specific timing.
- f) Please confirm that the Government of Ontario requires a full review under the OEB Leave to Construct process for Enbridge to proceed with the project.
- g) Please confirm that Enbridge will not proceed with the project without OEB Leave to Construct approval.

Response:

a) For the approval related to this Project from the Government of Ontario, please refer to Schedule 2, Item 19, O. Reg. 24/19 Expansion of Natural Gas Distribution Systems.¹ The approval does not reference Project scope; however, the Project's

¹ https://www.ontario.ca/laws/regulation/190024

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-2 Page 2 of 2

NGEP proposal includes Project scope information (please see Attachment 1 to the response at Exhibit I.STAFF-1 for the Project's NGEP proposal).

- b) Please see response at Exhibit I.STAFF-5, Attachment 1.
- c) Confirmed.
- d) No approvals have been granted towards the reinforcement pipeline or ancillary facilities; they are included in this Project's proposal.
- e) Please refer to section 2(2) O. Reg. 24/19: Expansion of Natural Gas Distribution Systems² which states:

"The following rules apply to any project listed in Column 1 of the table to Schedule 2 that requires a Board order under section 96 of the Act granting leave to construct a hydrocarbon line:

- 1. If the gas distributor fails to apply for the Board order on or before December 31, 2025, investments in the project are no longer eligible to be qualifying investments."
- f) Confirmed.
- g) Confirmed.

²https://www.ontario.ca/laws/regulation/190024

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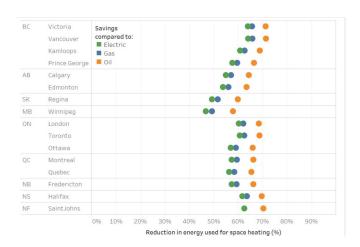
ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

PollutionProbe_IR_AppendixA_CanmetReport [from Enbridge per EB-2022-0200 Exhibit J11.5]



The CanmetENERGY cold-climate air source heat pump (ccASHP) Report filed by Enbridge indicates in Figure 1 (above), that for Ontario jurisdictions a ccASHP is approximately 50% to 70% more efficient than natural gas, oil or resistance (i.e. baseboard) electric.

Question(s):

- a) Please indicate whether this information for ccASHPs was shared with potential customers as part of the information related to heat pumps. If it was, please provide a copy of the information/materials provided to consumers.
- b) This information was provided by Enbridge in 2023 based on a 2022 Study. If Enbridge has a more recent/relevant study/information that provides a different savings rate for ccASHPs vs. natural gas, oil or electric resistance heating, please provide a copy.

Response:

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-3 Page 2 of 2

- a) This information was not shared with potential customers.
- b) Please see the response at Exhibit I.ED-28 part a) for Enbridge Gas's information regarding annual operational costs and ranges of possible up-front capital costs for high-efficiency electric cold climate air source heat pump configurations compared to natural gas furnace configurations.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-4 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

PollutionProbe_IR_AppendixB_HeatPumpConversionGuidehouse per EB-2022-0200.

Question(s):

Enbridge's Guidehouse Energy Transition expert indicated that 40% to 85% of Ontario households are expected to switch to a heat pump by 2050. If Enbridge has more current information or reports, please provide a copy.

Response:

The referenced information is from the Pathways to Net Zero Emissions for Ontario Study (P2NZ), which was not designed or intended to be interpreted as a forecast or prediction. The objective of the P2NZ study was to create and present possible scenarios relating to how Ontario's energy system could support the achievement of net zero emissions in Ontario by 2050.

Enbridge Gas submits that provincial-level scenario analyses regarding the year 2050 are not relevant to the Company's application. Enbridge Gas's natural gas attachment forecast for the Project area relies on the energy interests expressed by actual residents and business-owners within the Project area.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

- a) Please confirm that the Reinforcement included in the Project scope would require full OEB IRP assessment if it were filed as a discrete Leave to Construct application. If that is incorrect, please explain why.
- b) Please explain why Enbridge did not conduct an IRP assessment for the Reinforcement or if one was conducted, please provide all related documents and reports.

Response:

a) Not confirmed. In the hypothetical scenario where the Reinforcement Pipeline was the only infrastructure facility required to meet the Project's need (i.e., the Government of Ontario's Access to Natural Gas legislation) it would not require an OEB IRP assessment. As noted in the IRP Decision with respect to Community Expansion projects, the OEB stated:1

Given the goal of the Ontario Government's Access to Natural Gas legislation² to extend gas service to designated communities, the OEB will not require Enbridge Gas to develop an IRP Plan or consider alternatives to the infrastructure facilities to meet this need.

b) Please see response to part a).

¹ EB-2020-0091, Decision and Order (July 22, 2021), p. 48

² Access to Natural Gas Act, 2018, S.O. 2018, c. 15 - Bill 32.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-6 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

Exhibit B, Tab 1, Schedule 1, Figure 1

Question(s):

- a) Please confirm that the values in Figure 1 relate to fuel only and do not include incremental equipment costs to retrofit a home or business with natural gas.
- b) Please confirm that the values in Figure 1 only include costs and savings related to heat and exclude costs/savings for cooling.
- c) Please confirm that the values in Figure 1 related to electricity are for electric resistance (e.g. baseboard) heating only. If that is not correct, please state the assumptions and provide the calculation.
- d) Please confirm that the options provided in Figure 1 are meant to represent common fuels used historically in comparison to natural gas and not a comprehensive list of current/future options for consumers in the community. If not correct, please explain.
- e) Please explain why other current/modern options have not been included in the Figure 1 comparison and related marketing information, specifically cold climate air source heat pumps.

Response:

- a) Confirmed.
- b) The values in Figure 1 are based on the energy-equivalent of annual natural gas consumption of 2,200 m³/yr, which does not include cooling. Please refer to the response at Exhibit I.ED-1 part c) d) for the calculations and assumptions used to calculate Figure 1.
- c) Confirmed. Please refer to the response at Exhibit I.ED-1 part c) d) for the calculations and assumptions used to calculate Figure 1.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-6 Page 2 of 2

d - e)

Figure 1 illustrates consumer cost savings for conversions from existing base case fuel (i.e., electric (resistance), oil, and propane) to natural gas. Figure 1 is not intended to provide information regarding consumer conversions from natural gas (or other fuels) to non-natural gas energy solutions, as the Company has no ability to cause consumers to convert to those solutions via the Application. Additionally, please see the response to Exhibit I.ED-1 a - b).

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-7 Page 1 of 1

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

|--|

Reference:

"Enbridge Gas served new or upgraded natural gas service requests from customers on the understanding that these customers are sufficiently informed about the available energy and technology solutions and that they have chosen the alternative that best suits their needs" [EB-2022-0200 2.6-Staff-81, part (c)]

Question(s):

Please confirm that the above evidence from Enbridge is still accurate. If it is no longer accurate, please provide updated evidence to indicate how Enbridge views its role in providing resources and educational information on a full range of modern energy/technology options to new, potential or existing customers.

R	<u>es</u>	рс	n	se:

Confirmed.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-8 Page 1 of 2

ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

- a) Please provide a copy of the all materials used for public consultation including those used for the Open House.
- b) Please provide a copy of all marketing and communication material provided by Enbridge or partners to consumers/businesses in the community to promote DSM or other energy efficiency opportunities when considering renovation of a primary (water/space) heating systems.
- c) Please provide a copy of all communication material provided by Enbridge or partners to educate consumers/businesses on options and incentives under the Greener Homes program (delivered by Enbridge in Ontario).
- d) Please provide a table (or marketing material if a table is already included) of potential Greener Homes Grant Program incentives for residential homes, including those for air source heat pumps.
- e) Please confirm that Enbridge Gas is delivering the Greener Homes Grant program in the area impacted by the proposed project.
- f) Please confirm how many potential customers have expressed interest to leverage incentives through the Grener Homes Grant program for retrofits.
- g) Please confirm how many of the potential attachments have completed one or more home audits required to participate in the Greener Homes Grant Program.
- h) Has Enbridge conducted analysis on consumers along the proposed pipeline that can or have (currently or recently) participated in the Greener Homes Grant Program. If yes, please provide a copy of the information and analysis.

Response:

a) Please refer to Appendix B.3, B.4, B.5 of the Environmental Report at Attachment 1 to Exhibit F, Tab 1, Schedule 1 for a copy of the materials used for public consultation including those used for the Open House.

Filed: 2023-12-15 EB-2023-0261 Exhibit I.PP-8 Page 2 of 2

b - c)

Consumers who responded to the Forum Research survey were advised that incentives for air source heat pump (ASHP) systems are available; however, specific rebate amounts or details about DSM/energy conservation opportunities were not provided. No additional communications were provided.

- d) Please see Attachment 1 to this response.
- e) Confirmed.
- f) 11 HER+ website leads have come in from the Project area since January 2023.
- g) There are approximately 15 participants in HER+ that have one or more audits completed in the Project area.
- h) No.

OEB-APPROVED ADDITIONAL MEASURE INCENTIVES FOR JOINT RESIDENTIAL WHOLE HOME PROGRAM

NRCan Canada Greener Homes Grant Measures	NRCan Incentive	EGI Proposed Enhanced Incentive	OEB Approved Measures	OEB Approved Incentives for EGI	Total Enhanced Incentive (NRCan + OEB Approved EGI)
Energy Audits			Energy Audits		
ENERGuide Pre & Post Evaluations	\$600	\$0	ENERGuide Pre & Post Evaluations	\$0	\$600
Attic/Cathedral Insulation			Attic/Cathedral Insulation		
Increase attic insulation to at least R50 from less than R12	\$1,800	\$200	Increase attic insulation to at least R50 from less than R12	\$550	\$2,350
Increase attic insulation to at least R50 from greater than R12 up to R25	\$600	\$400	Increase attic insulation to at least R50 from greater than R12 up to R25	\$200	\$800
Increase attic insulation to at least R50 from greater than R25 up to R35	\$250	\$600	Increase attic insulation to at least R50 from greater than R25 up to R35	\$75	\$325
Increase cathedral/flat roof insulation to at least R-28 from R12 or less	\$600	\$400	Increase cathedral/flat roof insulation to at least R-28 from R12 or less	\$200	\$800
Increase cathedral/flat roof insulation to at least R-28 from greater than R12 up to R25	\$250	\$600	Increase cathedral/flat roof insulation to at least R-28 from greater than R12 up to R25	\$75	\$325
Upgrade uninsulated cathedral ceiling/flat roof to at least R20 from R12 or less	\$600	\$400	Upgrade uninsulated cathedral ceiling/flat roof to at least R20 from R12 or less	\$200	\$800
Exterior Wall Insulation			Exterior Wall Insulation		
For adding insulation value of at least greater than R20 for 100% of building	\$5,000	\$2,500	For adding insulation value of at least greater than R20 for 100% of building	\$1,750	\$6,750
For adding insulation value greater than R12 up to R20 to 100% of the building	\$3,800	\$1,700	For adding insulation value greater than R12 up to R20 to 100% of the building	\$1,200	\$5,000
For adding insultation value greater than R7.5 up to R12 for 100% of building	\$3,300	\$1,200	For adding insultation value greater than R7.5 up to R12 for 100% of building	\$1,200	\$4,500
Exposed Floor Insulation			Exposed Floor Insulation		
For adding insulation value of at least R20 for entire exposed area (minimum area of 11 square meters or 120 square feet)	\$350	\$150	For adding insulation value of at least R20 for entire exposed area (minimum area of 11 square meters or 120 square feet)	\$100	\$450
Basement Insulation			Basement Insulation		
For sealing and insulating at least 80% of basement header to a minimum R20	\$240	\$110	For sealing and insulating at least 80% of basement header to a minimum R20	\$85	\$325
For sealing and insulating at least 50% of the entire basement slab by a minimum of R3.5 \$400		\$200	For sealing and insulating at least 50% of the entire basement slab by a minimum of R3.5	\$150	\$550
For adding insulation value greater than R22 to 100% of basement	\$1,500	\$1,000	For adding insulation value greater than R22 to 100% of basement	\$500	\$2,000

NRCan	NRCan Incentive	EGI Proposed Enhanced Incentive		OEB	Total Enhanced
Canada Greener Homes Grant Measures			OEB Approved Measures	Approved Incentives for EGI	Incentive (NRCan + OEB Approved EGI)
For adding insulation value of R10 to R22 to 100% of basement	\$1,050	\$450	For adding insulation value of R10 to R22 to 100% of basement	\$350	\$1,400
For adding insulation value of R10 to R22 to 100% of exterior crawl space wall area, including header	\$1,300	\$700	For adding insulation value of R10 to R22 to 100% of exterior crawl space wall area, including header	\$400	\$1,700
For adding insulation value of R10 to R22 to 100% of exterior crawl space wall area, including header	\$1,040	\$460	For adding insulation value of R10 to R22 to 100% of exterior crawl space wall area, including header	\$360	\$1,400
For adding insulation value greater than R24 to 100% of crawl space ceiling	\$800	\$400	For adding insulation value greater than R24 to 100% of crawl space ceiling	\$250	\$1,050
Furnace/Boiler			Furnace/Boiler		
N/A	N/A	.N/A	N/A	N/A	N/A
Space Heating Heat Pump			Space Heating Heat Pump		
Install a ground source heat pump – full system.	\$5,000	\$0	Install a ground source heat pump – full system.	\$1,500	\$6,500
Replace a ground source heat pump – heat pump unit only.	\$3,000	\$0	Replace a ground source heat pump – heat pump unit only.	\$1,000	\$4,000
Install a complete ENERGY STAR certified new or replacement air source heat pump (ASHP) system or a variable capacity cold climate air source heat pump (ccASHP) system. The system must be intended to service the entire home.		\$0	Install a complete ENERGY STAR certified new or replacement air source heat pump (ASHP) system or a variable capacity cold climate air source heat pump (ccASHP) system. The system must be intended to service the entire home.	\$750	\$3,250
Install a complete ENERGY STAR certified new or replacement air source heat pump (ASHP) system, intended to service the entire home. \$4,000		\$0	Install a complete ENERGY STAR certified new or replacement air source heat pump (ASHP) system, intended to service the entire home.	\$1,250	\$5,250
Install a complete new or replacement variable capacity cold climate air source heat pump (ccASHP) system, intended to service the entire home. \$5,0		\$0	Install a complete new or replacement variable capacity cold climate air source heat pump (ccASHP) system, intended to service the entire home.	\$1,500	\$6,500
Water Heating			Water Heating		
Replace domestic water heater with an ENERGY STAR certified domestic hot water heat pump (DHW-HP) \$1,000		\$0	Replace domestic water heater with an ENERGY STAR certified domestic hot water heat pump (DHW-HP)	\$300	\$1,300
Windows & Doors			Windows & Doors		
Replace windows or sliding glass doors with ENERGY STAR most efficient models.	\$250	\$0	Replace windows or sliding glass doors with ENERGY STAR most efficient models.	\$75	\$325
Replace windows or sliding glass doors with ENERGY STAR certified models.	\$125	\$0	Replace windows or sliding glass doors with ENERGY STAR certified models.	\$50	\$175
Replace hinged doors, with or without sidelites or transoms with ENERGY STAR certified models. \$125		\$0	Replace hinged doors, with or without sidelites or transoms with ENERGY STAR certified models.	\$50	\$175

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NRCan Canada Greener Homes Grant Measures	NRCan Incentive	EGI Proposed Enhanced Incentive	OEB Approved Measures	OEB Approved Incentives for EGI	Total Enhanced Incentive (NRCan + OEB Approved EGI)
Air Sealing			Air Sealing		
Achieve base target	\$550	\$0	Achieve base target	\$175	\$725
Achieve 10% or more above base target	\$810	\$0	Achieve 10% or more above base target	\$240	\$1,050
Achieve 20% or more above base target	\$1,000	\$0	Achieve 20% or more above base target	\$300	\$1,300
Renewable Energy System			Renewable Energy System		
Install solar panels (photovoltaic (PV) system) ≥ 1.0 kW	\$1,000 per kW	\$0	N/A	\$0	\$1,000 per kW
Resiliency Measures			Resiliency Measures		
Batteries connected to Photovoltaic systems	\$1,000	\$0	Batteries connected to Photovoltaic systems	\$0	N/A
Roofing Membrane \$150		\$0	Roofing Membrane	\$0	N/A
Foundation water-proofing \$875		\$0	Foundation water-proofing	\$0	N/A
Moisture proofing crawl space floor, walls and headers \$600		\$0	Moisture proofing crawl space floor, walls and headers	\$0	N/A
Thermostat			Thermostat		
Replace a manual thermostat with a programmable thermostat	\$50		Replace a manual thermostat with a programmable thermostat	\$20	\$70
Replace a manual thermostat with a adaptive thermostat (Natural gas heated participants in the Enbridge franchise area are eligible for an ehanced \$75 rebate (or \$125 rebate if Moderate Income eligible), all other participants eligible for \$50 rebate.	\$50	\$75	Replace a manual thermostat with a adaptive thermostat (Natural gas heated participants in the Enbridge franchise area are eligible for an ehanced \$75 rebate (or \$125 rebate if Moderate Income eligible), all other participants eligible for \$50 rebate.	\$75	\$125
Multi Measure Bonus			Multi Measure Bonus		
N/A \$0			N/A	N/A	N/A

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Please provide the full list of 'alternative energy sources' considered and provide cost comparison analysis for any beyond resistance (e.g. baseboard) electric, propane and heating oil.

Response:

Alternative energy sources considered are noted in Table 1 of Exhibit B, Tab 1, Schedule 1. Table 1 illustrates consumer cost savings for conversions from existing base case fuel (i.e., electric (resistance), oil, and propane) to natural gas. Table 1 does not provide information regarding consumer conversions from natural gas (or other fuels) to non-natural gas energy solutions, which Enbridge Gas has no ability to cause consumers to convert to via the Application. Please see the response at Exhibit I.ED-1 parts a) - b) for more information.

Please see the response at Exhibit I.ED-28 for a comparison of the annual operating costs and up-front capital costs of high-efficiency electric cold climate air source heat pump configurations compared to natural gas furnace configurations.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

- a) Please confirm that the revenue horizon (for EBO 188 analysis) for the proposed Project in the application is 40 years. If that is incorrect, please provide the correct figure.
- b) Please provide the EBO 188 wording that mandates a 40 year period be used for project economic analysis.
- c) Please confirm the actual amortization that Enbridge intends to apply to the Project (or if it varies by Project elements, e..g. (1) Supply Lateral and (2) the Reinforcement pipelines, plus (3) Ancillary Facilities, please provide info for each).
- d) Please explain how any residual (unamortized) costs would be recovered from rate payers if the proposed pipeline becomes stranded (i.e. not used and useful) before it is fully depreciated.

Response:

- a) Enbridge Gas confirms that a 40-year revenue horizon has been used for the Project proposed in this Application.
- b) In Section 2.2 Specific Parameters, paragraph (b) of Appendix B of Ontario Energy Board Guidelines for Assessing and Reporting on Natural Gas Expansion in Ontario¹, the OEB states that specific parameters of the common elements include the following: "a customer revenue horizon of 40 years from the in service date of the initial mains (20 years for large volume customers)". Enbridge Gas aligns the Project economic analysis with the prescribed 40 year revenue horizon.
- c) Enbridge Gas interprets the term "amortization" as "revenue horizon". Enbridge Gas has applied the same revenue horizon to all project elements. Please see the response to part a) above.

¹ https://www.oeb.ca/sites/default/files/uploads/documents/regulatorycodes/2019-01/EBO-188-AppB-Guidelines-Gas-Expansion-19980130.pdf

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d) Enbridge Gas has no basis to believe that the proposed facilities will become stranded assets. From an accounting and regulatory perspective, Enbridge Gas applies group depreciation procedures to plant assets, including gas meters and distribution service lines. If the assets are retired before their expected average service life is reached (as reflected for the group), the implied loss is captured in accumulated depreciation. The loss would be reflected in subsequent depreciation studies and recovered through depreciation expense over the remaining life of the assets left within the group.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Has Enbridge conducted a risk assessment on the probability that the proposed pipeline will become a stranded asset before being fully depreciated? If yes, please provide a copy of the assessment and all related materials. If no, what evidence exists to support that the pipeline will remain used and useful for the full amortization period.

Response:

No. Enbridge Gas has no reasonable basis to believe that the proposed facilities will become stranded assets and thus has had no reason to complete the assessment in question. The Project's natural gas attachment forecast is based on the energy interests expressed by actual residents and business owners within the Project area.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

<u>Interrogatory</u>

Question(s):

Enbridge indicates that the System Expansion Surcharge ("SES") to all new customers taking gas distribution service from the Project will be a fixed volumetric rate of \$0.23 per cubic metre of gas to be charged in addition to Enbridge Gas's base distribution rates as approved by the OEB. The SES is proposed to be charged to all customers taking gas distribution service from the Project for a term of 40 years. Please indicate the SES impact if the amortization period the OEB approves is less than 40 years (e.g. 25 years).

Response:

Enbridge Gas interprets the term "amortization period" used within this interrogatory as "revenue horizon".

This project has already been approved by the OEB for an SES term of 40 years. If the approved revenue horizon is less than 40 years, it will result in a PI of less than 1.0.

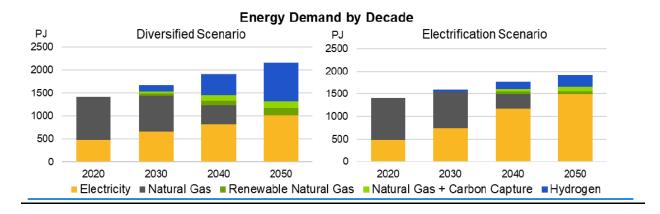
ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

Pathways to Net Zero Emissions for Ontario 1.1



Question(s):

Enbridge indicates that for both the (Enbridge-preferred) Diversified Scenario and the Electrification Scenario that by 2050 natural gas will no longer be used in Ontario with the potential exception of select large volume industrial customers that have economic access to carbon capture and geological sequestration.

- a) Please explain why an amortization period past 2050 (i.e. greater than 25 years) is appropriate if natural gas will no longer be available to these customers prior to 2050.
- b) Please confirm that Enbridge has not received approval (from the OEB, TSSA or other relevant regulator) for use of 100% hydrogen for the Project assets proposed. If approval has been received for 100% hydrogen, please provide a copy of such approval.
- c) If Enbridge intends to use hydrogen to serve this community once natural gas is no longer available, please provide details on the source, transmission and lifecycle carbon emissions of the proposed hydrogen.

¹ EB-2022-0200 Exhibit 1.10.5.2 Pathways to Net-Zero Emissions for Ontario BLACKLINE 20230421

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Response:

a) PP's interrogatory is premised on an inaccurate characterization of the Pathways to Net Zero Emissions for Ontario Study (P2NZ), and therefore Enbridge Gas is unable to respond to the question. In contrast to PP's assertion that the study suggests that natural gas will not be available to customers prior to 2050, the objective of the P2NZ study was not to forecast or predict what the future will look like in Ontario. Rather, the analysis was meant to consider scenarios on how Ontario's energy system might support the achievement of net zero emissions in Ontario by 2050 under a certain set of established assumptions.

Enbridge Gas submits that provincial-level scenario analyses regarding the year 2050 are not relevant to the Company's application. Enbridge Gas's natural gas attachment forecast for the Project area relies on the energy interests expressed by actual residents and business-owners within the Project area. Based on the foregoing, PP's question is not relevant to Enbridge Gas's application.

- b) Confirmed.
- c) Enbridge Gas has proposed a Hydrogen Blending Grid Study (EB-2022-0200, Exhibit 4, Tab 2, Schedule 6, pages 16 to 18) to help identify and prioritize the sections of the gas grid most suitable for hydrogen blending and to identify associated costs and benefits. Until the completion of this study, it is not yet known how hydrogen may be able to serve this community.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Is this proposed Project included in the most current Enbridge Asset Management Plan (AMP) and Utility System Plan (USP)? If not, why not. If yes, please provide the references and documents (or links).

Response:

Community Expansion (CE) projects are included within the USP as part of the System Access category of projects and associated budget totals. All regulated utility projects are included in the USP.

The 2023-2032 AMP includes commentary on CE projects generally. Further, the proposed Project is included on the map displaying approved project locations.² However, as stated in the 2023-2032 AMP, specific CE project details and capital expenses are excluded from the AMP as they are not subject to optimization and follow separate project funding criteria.³

¹ EB-2022-0200, Exhibit 2, Tab 6, Schedule 1, p. 53.

² EB-2022-0200, Exhibit 2, Tab 6, Schedule 2, p. 70, Figure 5.1-6.

³ EB-2022-0200, Exhibit 2, Tab 6, Schedule 2, p. 73.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Please confirm that Enbridge will fund this project from its capital envelopes for 2024 and 2025 if approved by the OEB. If that is not correct, please clarify.

Response:

Confirmed. Enbridge Gas has included the original forecasted capital cost and revenues in its 2024 Rate Rebasing application.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Reference:

PollutionProbe IR AppendixC ExpansionProjectPI

Question(s):

Recent Enbridge Community Expansion Projects have shown a trend of decreasing Portfolio Index (PI) and a lower actual PI than forecasted in the OEB Leave to Construct proceedings. This has also cause the actual Project Portfolio to dip below the OEB required PI=1.0.

- a) Please indicate how the proposed Project compares to other recent community expansion projects and why the OEB should not expect this Project to follow the noted trend.
- b) Please explain what mitigation measures Enbridge has put in place to avoid the actual project PI being below 1.0. If any of the mitigation measure are different than those used in in other expansion projects, please indicate.

Response:

a - b

For the Neustadt Community Expansion Project, Enbridge Gas conducted third-party market research to assess consumer interest in converting to natural gas. Enbridge Gas has no reason to believe that the PI for the Project will be less than 1.0.

Comparing "trends" from other projects to the proposed project is inappropriate and irrelevant, as each project has unique characteristics and economics. Enbridge Gas will report on the actual capital costs, actual customer attachments, and final project PI through future rebasing applications, following completion of the 10-year rate stabilization period(s) (RSP) and attachment forecast term associated with each community expansion project, in accordance with the OEB's determinations in prior applications, including the Company's SES/TCS/HAF Application¹.

¹ EB-2020-0094.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory

Question(s):

Please provide any additional stakeholder comments/correspondence since the application was filed.

Response:

Enbridge Gas confirms that there were no additional stakeholder comments/ correspondence since the application was filed.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

Interrogatory
Question(s):
Please confirm that the Environmental Report and related OPCC consultation relates to the proposed Pipeline and the Reinforcement pipelines, but not the Ancillary Facilities. If that is incorrect, please provide details on the specific scope of the Environmental Report and OPCC review.
Response:
Confirmed.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

<u>Interrogatory</u>

Reference:

Exhibit F, Tab 1, Schedule 1.

Question(s):

The Environmental Report identifies wetlands along the Preferred Route. Please provide details on what approvals and additional studies Enbridge is undertaking related to these wetlands.

Response:

An Ecological Land Classification (ELC) to classify vegetative communities was completed along the Preferred Route for the Project, which included wetlands.

The Ministry of the Environment, Conservation and Parks (MECP) requires the results of the ELC to determine if there is potential for species at risk and their associated habitats to exist along the Preferred Route of the Project. Enbridge Gas has provided the results of the ELC to the MECP and is awaiting review. Enbridge Gas will seek approvals from the MECP for the protection of species at risk during construction of the Project, as required.

Permit applications to the Saugeen Valley Conservation Authority under O. Reg. 169/06 are being prepared for all areas of the Preferred Route which intersect with Conservation Authority regulated lands, which includes wetlands.

No other permits or studies related to wetlands are required for the Project.

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ENBRIDGE GAS INC.

Answer to Interrogatory from Pollution Probe (PP)

<u>Interrogatory</u>

Question(s):

Please provide a copy of the detailed mitigation plan for the proposed pipeline.

Response:

Enbridge Gas interprets the mitigation plan referred to within the interrogatory as the proposed environmental mitigation. Section 5 of the Environmental Report (ER) provided at Attachment 1 to Exhibit F, Tab 1, Schedule 1 includes recommended mitigation measures, based on the natural, social, economic, cultural and built heritage components identified in the Project area.

Enbridge Gas will also develop an Environmental Protection Plan (EPP) during the detailed design phase for the Project which will include site-specific environmental management, monitoring and contingency plans as well as the general mitigation and contingency measures identified in the ER. Environmental permit and approval conditions will also be included in the EPP.