

GTA Project - Maintenance Capital Cost Summary

Business Unit	Segment	Average Unit Cost	Units	Cost
<b>Integrity Program (1 every 7 years)</b>				
<b>Capital Costs</b>				
Sub-total A	A	\$400,000.00	1	\$400,000.00
				<b>\$400,000.00</b>
	B (east-west)	\$250,000.00	0.5	\$125,000.00
	B (north-south)	\$250,000.00	0.5	\$125,000.00
Sub-total B				<b>\$250,000.00</b>
<b>Sub-Total Capital Costs - Integrity Program</b>				<b>\$650,000.00</b>
<b>Overheads</b>				<b>\$371,800.00</b>
<b>Total Capital Costs - Integrity Program</b>				<b>\$1,021,800.00</b>
<b>Damage Prevention Program (yearly)</b>				
<b>Locates (all year) - Capital Costs</b>				
Sub-total Capital A	A	\$397.38	21.6	\$8,583.47
				<b>\$858.35</b>
	B (east-west)	\$397.38	15.4	\$6,119.70
	B (north-south)	\$397.38	7.6	\$3,020.11
Sub-total Capital B				<b>\$913.98</b>
<b>Total Capital Costs - Locates</b>				<b>\$1,772.33</b>
<b>Overheads</b>				<b>\$1,013.77</b>
<b>Total Capital Costs - Locates</b>				<b>\$2,786.10</b>
<b>Summary of Estimated Capital Costs</b>				
<b>Total Capital Costs Estimated - Yearly</b>				<b>\$2,786.10</b>
<b>Total Additional Capital Costs Estimated - Every 7 Years</b>				<b>\$1,021,800.00</b>