

IR#: GEC 42 (a)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Weighted Average costs of Mains per Customer (with Overhead)										
Residential	\$536	\$532	\$528	\$526	\$524	\$526	\$526	\$526	\$526	\$526
Commercial	\$1,882	\$1,866	\$1,756	\$1,763	\$1,759	\$1,769	\$1,761	\$1,761	\$1,761	\$1,761
Apartment	\$3,269	\$3,269	\$3,225	\$3,225	\$3,223	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264
Industrial	\$2,388	\$2,388	\$3,349	\$3,349	\$3,349	\$3,349	\$3,349	\$3,349	\$3,349	\$3,349
Weighted Average costs of Services per Customer (with Overhead)										
Residential	\$1,500	\$1,466	\$1,424	\$1,403	\$1,379	\$1,372	\$1,359	\$1,359	\$1,359	\$1,359
Commercial	\$4,783	\$4,779	\$4,731	\$4,733	\$4,730	\$4,733	\$4,730	\$4,730	\$4,730	\$4,730
Apartment	\$5,404	\$5,404	\$5,388	\$5,388	\$5,388	\$5,402	\$5,402	\$5,402	\$5,402	\$5,402
Industrial	\$5,094	\$5,094	\$5,438	\$5,438	\$5,438	\$5,438	\$5,438	\$5,438	\$5,438	\$5,438
Weighted Average costs of Meters per Customer (with Overhead)										
Residential	\$211	\$210	\$209	\$208	\$208	\$208	\$207	\$207	\$207	\$207
Commercial	\$533	\$529	\$518	\$520	\$520	\$522	\$522	\$522	\$522	\$522
Apartment	\$654	\$654	\$647	\$647	\$646	\$653	\$653	\$653	\$653	\$653
Industrial	\$505	\$505	\$662	\$662	\$662	\$662	\$662	\$662	\$662	\$662
Customers Additions	13,642	14,008	14,355	14,472	14,651	14,865	15,086	15,086	15,086	15,086
Residential	12,277	12,607	13,034	13,148	13,331	13,535	13,748	13,748	13,748	13,748
Commercial	1,291	1,327	1,250	1,253	1,250	1,261	1,269	1,269	1,269	1,269
Apartment	71	71	69	69	68	67	67	67	67	67
Industrial	3	3	2	2	2	2	2	2	2	2
Total Mains Costs										
Residential	9,250,307	9,424,193	9,305,141	9,356,637	9,409,469	9,570,412	9,690,723	9,690,723	9,690,723	9,690,723
Commercial	6,581,212	6,708,810	6,880,610	6,918,904	6,984,855	7,114,642	7,230,570	7,230,570	7,230,570	7,230,570
Apartment	2,429,844	2,476,131	2,195,325	2,208,528	2,198,757	2,230,381	2,234,765	2,234,765	2,234,765	2,234,765
Industrial	232,086	232,086	222,508	222,508	219,159	218,692	218,692	218,692	218,692	218,692
	7,165	7,165	6,697	6,697	6,697	6,697	6,697	6,697	6,697	6,697
Total Services Costs	24,990,639	25,226,775	24,858,392	24,760,873	24,679,119	24,906,339	25,059,777	25,059,777	25,059,777	25,059,777
Residential	18,417,045	18,486,546	18,561,792	18,447,904	18,388,879	18,564,706	18,685,184	18,685,184	18,685,184	18,685,184
Commercial	6,174,606	6,341,240	5,913,925	5,930,295	5,913,003	5,968,801	6,001,762	6,001,762	6,001,762	6,001,762
Apartment	383,708	383,708	371,799	371,799	366,361	361,955	361,955	361,955	361,955	361,955
Industrial	15,281	15,281	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876
Total Meters Costs	3,329,382	3,400,717	3,413,805	3,436,520	3,467,246	3,514,551	3,557,794	3,557,794	3,557,794	3,557,794
Residential	2,593,314	2,650,817	2,720,351	2,739,640	2,772,049	2,811,269	2,850,734	2,850,734	2,850,734	2,850,734
Commercial	688,144	701,976	647,518	650,943	649,922	658,198	661,977	661,977	661,977	661,977
Apartment	46,409	46,409	44,612	44,612	43,950	43,759	43,759	43,759	43,759	43,759
Industrial	1,515	1,515	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Total Mains, Services, and Meters Costs	37,570,328	38,051,685	37,577,338	37,554,031	37,555,834	37,991,302	38,308,295	38,308,295	38,308,295	38,308,295
Total Costs	\$379,533,696									
<i>(for attaching 10 years of incremental customer additions)</i>										