

ENBRIDGE GAS DISTRIBUTION INC. RESPONSE TO
CONSUMERS COUNCIL OF CANADA INTERROGATORY #14

INTERROGATORY

3. Are the costs of the facilities and rate impacts to customers appropriate?

Issue: A.3-CCC-14

Reference: E/T1/S1/pg.9; C/T2/S1/pg.1

a) Please reconcile the Summary of Inputs table at E/T1/S1/pg.9 with Table 1 – Summary of Total Estimated Project Cost at C/T2/S2/pg.1.

RESPONSE

Economic model inputs are based on 2013 dollars (non-escalated values) – please reference Exhibit E, Tab 1, Schedule 1, page 2, paragraph 7. Please see table below for reconciliation.

	Segment A (NPS 42 Option)		Segment A (NPS 36 Option)	
	Escalated	Non-escalated	Escalated	Non-escalated
Base Project Cost	\$ 500.6	\$ 500.6	\$ 476.8	\$ 476.8
Contingency	\$ 78.0	\$ 78.0	\$ 62.0	\$ 62.0
Escalation	\$ 27.8	\$ -	\$ 25.7	\$ -
Interest During Construction	\$ 17.4	\$ 16.7	\$ 16.4	\$ 15.8
Total Estimated Project Cost	\$ 623.8	\$ 595.3	\$ 580.9	\$ 554.6