

**ENBRIDGE GAS DISTRIBUTION INC. RESPONSE TO  
CONSUMERS COUNCIL OF CANADA INTERROGATORY #14**

**INTERROGATORY**

3. Are the costs of the facilities and rate impacts to customers appropriate?

Issue: A.3-CCC-14

Reference: E/T1/S1/pg.9; C/T2/S1/pg.1

a) Please reconcile the Summary of Inputs table at E/T1/S1/pg.9 with Table 1 – Summary of Total Estimated Project Cost at C/T2/S2/pg.1.

**RESPONSE**

Economic model inputs are based on 2013 dollars (non-escalated values) – please reference Exhibit E, Tab 1, Schedule 1, page 2, paragraph 7. Please see table below for reconciliation.

|                                     | Segment A (NPS 42 Option) |                 | Segment A (NPS 36 Option) |                 |
|-------------------------------------|---------------------------|-----------------|---------------------------|-----------------|
|                                     | Escalated                 | Non-escalated   | Escalated                 | Non-escalated   |
| <b>Base Project Cost</b>            | \$ 500.6                  | \$ 500.6        | \$ 476.8                  | \$ 476.8        |
| <b>Contingency</b>                  | \$ 78.0                   | \$ 78.0         | \$ 62.0                   | \$ 62.0         |
| <b>Escalation</b>                   | \$ 27.8                   | \$ -            | \$ 25.7                   | \$ -            |
| <b>Interest During Construction</b> | \$ 17.4                   | \$ 16.7         | \$ 16.4                   | \$ 15.8         |
| <b>Total Estimated Project Cost</b> | <b>\$ 623.8</b>           | <b>\$ 595.3</b> | <b>\$ 580.9</b>           | <b>\$ 554.6</b> |

Witness: S. Murray