

UNDERTAKING J1.2

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TR 1, p.58

To provide a copy of the table at Exhibit C, Tab 3, Schedule 6, Page 7, Table 1 (Page 13 in IGUA compendium) updated to reflect the actuals.

RESPONSE

The costs captured in the 2016 GGEIDA include:

Cost Element	Actual Amount
IT billing system – revenue requirement	\$ (99,500)
Staff Resources	\$533,321
Market Intelligence, and Consulting Support	\$268,199
Customer Education and Outreach	\$44,783
External Legal Counsel (Compliance Readiness and C&T Regulatory Proceeding Preparations)	\$93,533
Total	\$840,336

The table above does not include the total installed capital costs associated with the IT billing system of \$564,200. In TR. 1, pg. 57, the quoted 2016 GGEIDA balance assumed inclusion of the total installed capital costs of the IT billing system update. The IT billing system was put into service in late 2016, resulting in a revenue requirement of (\$99,500) in 2016.

Enbridge notes that some services were rendered in 2016, but were invoiced and will therefore be accounted for in the 2017 GGEIDA.

Witnesses: A. Langstaff
F. Oliver-Glasford