

2016 TRANSACTIONAL SERVICES REVENUE

Item #		\$ 000's
1.0	Storage Optimization	7,277.2
2.0	Transportation Optimization	<u>10,463.5</u>
3.0	Transactional Services Revenue	17,740.6
4.0	Ratepayer Portion of TS	15,966.6
5.0	Less Guarantee in Rates	<u>12,000.0</u>
6.0	TSDA sub-total	3,966.6
7.0	ETT Revenue - Rider H	<u>69.7</u>
8.0	TSDA Total	<u><u>4,036.3</u></u>

Witnesses: K. Lakatos-Hayward
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