

VECC INTERROGATORY #3

INTERROGATORY

Reference: Exhibit D, Tab 2, Schedule 1, page 5, Table 3

- a) Please explain provide the FTE redundancies (reductions) for each of the years 2014, 2015 and 2016.
- b) Please also provide the total severance costs in each year.

RESPONSE

a)

Year	Actual FTE	Budget FTE	Variance to Budget (Reduction)/Increase
2014	2,237	2,377	(140)
2015	2,190	2,364	(174)
2016	2,123	2,361	(238)

b)

Year	Total Severance (\$ millions)
2014	4.6
2015	13.3
2016	21.6

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