

**ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
 INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	378.09	370.53	7.56	2.0%	572.54	560.96	11.57	2.1%
1.4	LOAD BALANCING	§ \$	217.92	217.92	0.00	0.0%	333.67	333.67	0.00	0.0%
1.5	SALES COMMDTY	\$	369.18	369.18	0.00	0.0%	565.23	565.23	0.00	0.0%
1.6	TOTAL SALES	\$	1,205.19	1,197.63	7.56	0.6%	1,711.44	1,699.86	11.57	0.7%
1.7	TOTAL T-SERVICE	\$	836.01	828.45	7.56	0.9%	1,146.21	1,134.63	11.57	1.0%
1.8	SALES UNIT RATE	\$/m ³	0.3933	0.3909	0.0025	0.6%	0.3648	0.3624	0.0025	0.7%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2728	0.2704	0.0025	0.9%	0.2443	0.2419	0.0025	1.0%
1.10	SALES UNIT RATE	\$/GJ	10.2379	10.1736	0.0642	0.6%	9.4959	9.4317	0.0642	0.7%
1.11	T-SERVICE UNIT RATE	\$/GJ	7.1017	7.0375	0.0642	0.9%	6.3598	6.2955	0.0642	1.0%

Heating Only										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	242.14	237.32	4.82	2.0%	250.91	245.96	4.95	2.0%
2.4	LOAD BALANCING	§ \$	139.05	139.05	0.00	0.0%	142.62	142.62	0.00	0.0%
2.5	SALES COMMDTY	\$	235.56	235.56	0.00	0.0%	241.59	241.59	0.00	0.0%
2.6	TOTAL SALES	\$	856.75	851.93	4.82	0.6%	875.12	870.17	4.95	0.6%
2.7	TOTAL T-SERVICE	\$	621.19	616.37	4.82	0.8%	633.53	628.58	4.95	0.8%
2.8	SALES UNIT RATE	\$/m ³	0.4382	0.4358	0.0025	0.6%	0.4365	0.4340	0.0025	0.6%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.3177	0.3153	0.0025	0.8%	0.3160	0.3135	0.0025	0.8%
2.10	SALES UNIT RATE	\$/GJ	11.4065	11.3422	0.0642	0.6%	11.3605	11.2962	0.0642	0.6%
2.11	T-SERVICE UNIT RATE	\$/GJ	8.2703	8.2061	0.0642	0.8%	8.2242	8.1600	0.0642	0.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	615.87	603.42	12.45	2.1%	139.78	137.11	2.67	1.9%
3.4	LOAD BALANCING	§ \$	359.06	359.06	0.00	0.0%	76.88	76.88	0.00	0.0%
3.5	SALES COMMDTY	\$	608.25	608.25	0.00	0.0%	130.26	130.26	0.00	0.0%
3.6	TOTAL SALES	\$	1,823.18	1,810.73	12.45	0.7%	586.92	584.25	2.67	0.5%
3.7	TOTAL T-SERVICE	\$	1,214.93	1,202.48	12.45	1.0%	456.66	453.99	2.67	0.6%
3.8	SALES UNIT RATE	\$/m ³	0.3612	0.3587	0.0025	0.7%	0.5429	0.5405	0.0025	0.5%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2407	0.2382	0.0025	1.0%	0.4224	0.4200	0.0025	0.6%
3.10	SALES UNIT RATE	\$/GJ	9.4006	9.3363	0.0642	0.7%	14.1317	14.0675	0.0642	0.5%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.2643	6.2001	0.0642	1.0%	10.9954	10.9312	0.0642	0.6%

Heating & Water Htg.										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	307.93	301.81	6.12	2.0%	298.06	292.14	5.92	2.0%
3.4	LOAD BALANCING	§ \$	176.41	176.41	0.00	0.0%	170.72	170.72	0.00	0.0%
3.5	SALES COMMDTY	\$	298.82	298.82	0.00	0.0%	289.19	289.19	0.00	0.0%
3.6	TOTAL SALES	\$	1,023.16	1,017.04	6.12	0.6%	997.97	992.05	5.92	0.6%
3.7	TOTAL T-SERVICE	\$	724.34	718.22	6.12	0.9%	708.78	702.86	5.92	0.8%
3.8	SALES UNIT RATE	\$/m ³	0.4126	0.4101	0.0025	0.6%	0.4158	0.4134	0.0025	0.6%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2921	0.2896	0.0025	0.9%	0.2953	0.2929	0.0025	0.8%
3.10	SALES UNIT RATE	\$/GJ	10.7383	10.6741	0.0642	0.6%	10.8231	10.7589	0.0642	0.6%
3.11	T-SERVICE UNIT RATE	\$/GJ	7.6021	7.5379	0.0642	0.9%	7.6868	7.6226	0.0642	0.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
Com. Htg., Air Cond'ng & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	2,376.96	2,321.19	55.77	2.4%	3,059.61	2,987.37	72.23	2.4%
1.4	LOAD BALANCING	§ \$	1,579.40	1,579.40	0.00	0.0%	2,045.53	2,045.53	0.00	0.0%
1.5	SALES COMMDTY	\$	2,728.68	2,728.68	0.00	0.0%	3,534.04	3,534.04	0.00	0.0%
1.6	TOTAL SALES	\$	7,525.04	7,469.27	55.77	0.7%	9,479.18	9,406.94	72.23	0.8%
1.7	TOTAL T-SERVICE	\$	4,796.36	4,740.59	55.77	1.2%	5,945.14	5,872.90	72.23	1.2%
1.8	SALES UNIT RATE	\$/m ³	0.3329	0.3304	0.0025	0.7%	0.3238	0.3213	0.0025	0.8%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2122	0.2097	0.0025	1.2%	0.2031	0.2006	0.0025	1.2%
1.10	SALES UNIT RATE	\$/GJ	8.6642	8.6000	0.0642	0.7%	8.4270	8.3628	0.0642	0.8%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.5224	5.4582	0.0642	1.2%	5.2852	5.2210	0.0642	1.2%

Medium Commercial Customer										
Large Commercial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	14,521.58	14,103.25	418.33	3.0%	27,619.57	26,782.92	836.66	3.1%
2.4	LOAD BALANCING	§ \$	11,846.70	11,846.70	0.00	0.0%	23,693.29	23,693.29	0.00	0.0%
2.5	SALES COMMDTY	\$	20,467.26	20,467.26	0.00	0.0%	40,934.42	40,934.42	0.00	0.0%
2.6	TOTAL SALES	\$	47,675.54	47,257.21	418.33	0.9%	93,087.28	92,250.63	836.66	0.9%
2.7	TOTAL T-SERVICE	\$	27,208.28	26,789.95	418.33	1.6%	52,152.86	51,316.21	836.66	1.6%
2.8	SALES UNIT RATE	\$/m ³	0.2812	0.2787	0.0025	0.9%	0.2745	0.2720	0.0025	0.9%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1605	0.1580	0.0025	1.6%	0.1538	0.1513	0.0025	1.6%
2.10	SALES UNIT RATE	\$/GJ	7.3182	7.2540	0.0642	0.9%	7.1445	7.0803	0.0642	0.9%
2.11	T-SERVICE UNIT RATE	\$/GJ	4.1765	4.1123	0.0642	1.6%	4.0028	3.9386	0.0642	1.6%

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**ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
 INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
Industrial Heating & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	4,329.44	4,222.65	106.79	2.5%	6,017.11	5,859.46	157.66	2.7%
3.4	LOAD BALANCING	§ \$	3,024.14	3,024.14	0.00	0.0%	4,464.65	4,464.65	0.00	0.0%
3.5	SALES COMMDTY	\$	5,224.76	5,224.76	0.00	0.0%	7,713.49	7,713.49	0.00	0.0%
3.6	TOTAL SALES	\$	13,418.34	13,311.55	106.79	0.8%	19,035.25	18,877.60	157.66	0.8%
3.7	TOTAL T-SERVICE	\$	8,193.58	8,086.79	106.79	1.3%	11,321.76	11,164.11	157.66	1.4%
3.8	SALES UNIT RATE	\$/m ³	0.3100	0.3075	0.0025	0.8%	0.2979	0.2954	0.0025	0.8%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1893	0.1868	0.0025	1.3%	0.1772	0.1747	0.0025	1.4%
3.10	SALES UNIT RATE	\$/GJ	8.0687	8.0045	0.0642	0.8%	7.7532	7.6890	0.0642	0.8%
3.11	T-SERVICE UNIT RATE	\$/GJ	4.9270	4.8627	0.0642	1.3%	4.6114	4.5472	0.0642	1.4%
Medium Industrial Customer										
Large Industrial Customer										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	14,724.06	14,305.73	418.33	2.9%	27,770.25	26,933.59	836.66	3.1%
4.4	LOAD BALANCING	§ \$	11,846.70	11,846.70	0.00	0.0%	23,693.23	23,693.23	0.00	0.0%
4.5	SALES COMMDTY	\$	20,467.27	20,467.27	0.00	0.0%	40,934.29	40,934.29	0.00	0.0%
4.6	TOTAL SALES	\$	47,878.03	47,459.70	418.33	0.9%	93,237.77	92,401.11	836.66	0.9%
4.7	TOTAL T-SERVICE	\$	27,410.76	26,992.43	418.33	1.5%	52,303.48	51,466.82	836.66	1.6%
4.8	SALES UNIT RATE	\$/m ³	0.2824	0.2799	0.0025	0.9%	0.2749	0.2725	0.0025	0.9%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1617	0.1592	0.0025	1.5%	0.1542	0.1518	0.0025	1.6%
4.10	SALES UNIT RATE	\$/GJ	7.3493	7.2851	0.0642	0.9%	7.1561	7.0919	0.0642	0.9%
4.11	T-SERVICE UNIT RATE	\$/GJ	4.2076	4.1434	0.0642	1.5%	4.0143	3.9501	0.0642	1.6%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
 INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
Rate 100 - Average Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	25,745	24,908	837	3.4%	87,414	85,938	1,477	1.7%
1.4	LOAD BALANCING	\$	23,698	23,698	0	0.0%	41,819	41,819	0	0.0%
1.5	SALES COMMDTY	\$	40,942	40,942	0	0.0%	72,251	72,251	0	0.0%
1.6	TOTAL SALES	\$	91,848	91,012	837	0.9%	202,949	201,472	1,477	0.7%
1.7	TOTAL T-SERVICE	\$	50,906	50,070	837	1.7%	130,698	129,221	1,477	1.1%
1.8	SALES UNIT RATE	\$/m ³	0.2708	0.2683	0.0025	0.9%	0.3391	0.3366	0.0025	0.7%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1501	0.1476	0.0025	1.7%	0.2184	0.2159	0.0025	1.1%
1.10	SALES UNIT RATE	\$/GJ	7.0481	6.9839	0.0642	0.9%	8.8250	8.7608	0.0642	0.7%
1.11	T-SERVICE UNIT RATE	\$/GJ	3.9064	3.8422	0.0642	1.7%	5.6833	5.6191	0.0642	1.1%

Rate 100 - Large Industrial Firm

		(A)	(B)	CHANGE		
				(A) - (B)	%	
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%
2.3	DISTRIBUTION CHG.	\$	186,272	182,571	3,701	2.0%
2.4	LOAD BALANCING	\$	104,799	104,799	0	0.0%
2.5	SALES COMMDTY	\$	181,059	181,059	0	0.0%
2.6	TOTAL SALES	\$	473,594	469,893	3,701	0.8%
2.7	TOTAL T-SERVICE	\$	292,535	288,834	3,701	1.3%
2.8	SALES UNIT RATE	\$/m ³	0.3157	0.3133	0.0025	0.8%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1950	0.1926	0.0025	1.3%
2.10	SALES UNIT RATE	\$/GJ	8.2178	8.1536	0.0642	0.8%
2.11	T-SERVICE UNIT RATE	\$/GJ	5.0761	5.0119	0.0642	1.3%

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
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(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	22,784	21,947	837	3.8%	37,146	35,669	1,477	4.1%
3.4	LOAD BALANCING	\$	18,957	18,957	0	0.0%	33,454	33,454	0	0.0%
3.5	SALES COMMDTY	\$	40,764	40,764	0	0.0%	71,937	71,937	0	0.0%
3.6	TOTAL SALES	\$	83,985	83,149	837	1.0%	144,017	142,540	1,477	1.0%
3.7	TOTAL T-SERVICE	\$	43,221	42,384	837	2.0%	72,080	70,603	1,477	2.1%
3.8	SALES UNIT RATE	\$/m ³	0.2476	0.2451	0.0025	1.0%	0.2406	0.2381	0.0025	1.0%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1274	0.1250	0.0025	2.0%	0.1204	0.1180	0.0025	2.1%
3.10	SALES UNIT RATE	\$/GJ	6.4448	6.3805	0.0642	1.0%	6.2624	6.1982	0.0642	1.0%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.3166	3.2524	0.0642	2.0%	3.1343	3.0701	0.0642	2.1%

Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	23,057	22,220	837	3.8%	37,387	35,910	1,477	4.1%
4.4	LOAD BALANCING	\$	18,957	18,957	0	0.0%	33,454	33,454	0	0.0%
4.5	SALES COMMDTY	\$	40,764	40,764	0	0.0%	71,937	71,937	0	0.0%
4.6	TOTAL SALES	\$	84,258	83,421	837	1.0%	144,258	142,782	1,477	1.0%
4.7	TOTAL T-SERVICE	\$	43,494	42,657	837	2.0%	72,321	70,845	1,477	2.1%
4.8	SALES UNIT RATE	\$/m ³	0.2484	0.2459	0.0025	1.0%	0.2410	0.2385	0.0025	1.0%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1282	0.1258	0.0025	2.0%	0.1208	0.1184	0.0025	2.1%
4.10	SALES UNIT RATE	\$/GJ	6.4657	6.4015	0.0642	1.0%	6.2729	6.2087	0.0642	1.0%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.3376	3.2734	0.0642	2.0%	3.1448	3.0806	0.0642	2.1%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF					Rate 110 - Average Ind. Firm - 50% LF				
	(A)	(B)	CHANGE		(A)	(B)	CHANGE		
			(A) - (B)	%			(A) - (B)	%	
5.1 VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2 CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3 DISTRIBUTION CHG.	\$	35,925	34,448	1,477	4.3%	594,972	570,360	24,612	4.3%
5.4 LOAD BALANCING	\$	34,369	34,369	0	0.0%	572,819	572,819	0	0.0%
5.5 SALES COMMDTY	\$	71,915	71,915	0	0.0%	1,198,581	1,198,581	0	0.0%
5.6 TOTAL SALES	\$	149,257	147,781	1,477	1.0%	2,373,420	2,348,808	24,612	1.0%
5.7 TOTAL T-SERVICE	\$	77,342	75,866	1,477	1.9%	1,174,839	1,150,227	24,612	2.1%
5.8 SALES UNIT RATE	\$/m ³	0.2494	0.2469	0.0025	1.0%	0.2379	0.2354	0.0025	1.0%
5.9 T-SERVICE UNIT RATE	\$/m ³	0.1292	0.1267	0.0025	1.9%	0.1178	0.1153	0.0025	2.1%
### SALES UNIT RATE	\$/GJ	6.4903	6.4261	0.0642	1.0%	6.1924	6.1281	0.0642	1.0%
### T-SERVICE UNIT RATE	\$/GJ	3.3632	3.2989	0.0642	1.9%	3.0652	3.0010	0.0642	2.1%

Rate 110 - Average Ind. Firm - 75% LF

Rate 115 - Large Ind. Firm - 80% LF

	(A)	(B)	CHANGE		(A)	(B)	CHANGE		
			(A) - (B)	%			(A) - (B)	%	
6.1 VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2 CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3 DISTRIBUTION CHG.	\$	548,014	523,402	24,612	4.7%	3,479,221	3,306,935	172,285	5.2%
6.4 LOAD BALANCING	\$	572,819	572,819	0	0.0%	3,863,363	3,863,363	0	0.0%
6.5 SALES COMMDTY	\$	1,198,581	1,198,581	0	0.0%	8,390,068	8,390,068	0	0.0%
6.6 TOTAL SALES	\$	2,326,462	2,301,850	24,612	1.1%	15,740,123	15,567,837	172,285	1.1%
6.7 TOTAL T-SERVICE	\$	1,127,881	1,103,269	24,612	2.2%	7,350,055	7,177,770	172,285	2.4%
6.8 SALES UNIT RATE	\$/m ³	0.2332	0.2307	0.0025	1.1%	0.2254	0.2229	0.0025	1.1%
6.9 T-SERVICE UNIT RATE	\$/m ³	0.1131	0.1106	0.0025	2.2%	0.1053	0.1028	0.0025	2.4%
### SALES UNIT RATE	\$/GJ	6.0698	6.0056	0.0642	1.1%	5.8667	5.8024	0.0642	1.1%
### T-SERVICE UNIT RATE	\$/GJ	2.9427	2.8785	0.0642	2.2%	2.7395	2.6753	0.0642	2.4%

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
 INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0224 @ 38.42 MJ/m³ vs (B) Proposed EB-2017-0086 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	32,518	31,042	1,477	4.8%	441,881	417,269	24,612	5.9%
7.4	LOAD BALANCING	\$	27,370	27,370	0	0.0%	451,611	451,611	0	0.0%
7.5	SALES COMMDTY	\$	71,957	71,957	0	0.0%	1,198,581	1,198,581	0	0.0%
7.6	TOTAL SALES	\$	133,226	131,750	1,477	1.1%	2,095,425	2,070,813	24,612	1.2%
7.7	TOTAL T-SERVICE	\$	61,270	59,793	1,477	2.5%	896,844	872,232	24,612	2.8%
7.8	SALES UNIT RATE	\$/m ³	0.2226	0.2201	0.0025	1.1%	0.2100	0.2076	0.0025	1.2%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.1024	0.0999	0.0025	2.5%	0.0899	0.0874	0.0025	2.8%
7.10	SALES UNIT RATE	\$/GJ	5.7932	5.7290	0.0642	1.1%	5.4671	5.4028	0.0642	1.2%
7.11	T-SERVICE UNIT RATE	\$/GJ	2.6643	2.6000	0.0642	2.5%	2.3399	2.2757	0.0642	2.8%

Rate 170 - Average Ind. Interr. - 75% LF										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	434,697	410,084	24,612	6.0%	2,927,308	2,755,023	172,285	6.3%
8.4	LOAD BALANCING	\$	451,611	451,611	0	0.0%	3,161,278	3,161,278	0	0.0%
8.5	SALES COMMDTY	\$	1,198,581	1,198,581	0	0.0%	8,390,068	8,390,068	0	0.0%
8.6	TOTAL SALES	\$	2,088,240	2,063,628	24,612	1.2%	14,482,005	14,309,720	172,285	1.2%
8.7	TOTAL T-SERVICE	\$	889,659	865,047	24,612	2.8%	6,091,937	5,919,652	172,285	2.9%
8.8	SALES UNIT RATE	\$/m ³	0.2093	0.2069	0.0025	1.2%	0.2074	0.2049	0.0025	1.2%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0892	0.0867	0.0025	2.8%	0.0872	0.0848	0.0025	2.9%
8.10	SALES UNIT RATE	\$/GJ	5.4483	5.3841	0.0642	1.2%	5.3977	5.3335	0.0642	1.2%
8.11	T-SERVICE UNIT RATE	\$/GJ	2.3212	2.2569	0.0642	2.8%	2.2706	2.2064	0.0642	2.9%

Rate 170 - Large Ind. Interr. - 75% LF