

UNDERTAKING J3.2

UNDERTAKING

TR 3, p.50

To provide data requested in Dr. Higgin's table

RESPONSE

Please see the table below in response to the request from Dr. Higgins. The Estimated \$/m<sup>3</sup> and \$/tCO<sub>2</sub>e are simple averages based on the program costs and results for Resource Acquisition and Low Income but excluding Market Transformation and Overhead costs.

	2015*	2016**	2017***	2018***	2019***	2020***	Total
<b>Cumulative m3</b>	865,616,753	1,071,865,515	1,202,600,927	1,315,493,693	1,367,576,784	1,423,764,106	7,246,917,778
<b>Tonnes CO<sub>2</sub>e</b>	1,623,031	2,009,748	2,254,877	2,466,551	2,564,206	2,669,558	13,587,971
<b>Estimated Cost \$/m<sup>3</sup></b>	\$ 0.035	\$ 0.044	\$ 0.043	\$ 0.043	\$ 0.041	\$ 0.040	\$ 0.041
<b>Estimated Cost \$/tCO<sub>2</sub>e</b>	\$ 18.83	\$ 23.68	\$ 23.05	\$ 22.89	\$ 21.70	\$ 21.26	\$ 22.00
* Costs and savings values are from the 2015 annual report							
** Costs and savings values are from draft the 2016 annual report							
*** Costs and savings values are forecast values							
**** Draft and forecast values can change significantly as a result of many factors. For example a change in the Freeridership values can result in a substantial change to the Cumulative m3							