

UNDERTAKING J3.6

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TR 3, p.125

To explain why, if you add up the ratepayer-funded of 43.162 million and the GIF-funded of 41.427 million, it's about \$24 million less than the 109 million.

RESPONSE

There was an inadvertent administrative error in the response to Environmental Defence Interrogatory #32 found at Exhibit I.1.EGDI.ED.32

The third table has been updated to reflect the accurate addition of the first two tables.

Ratepayer funded Resource Acquisition Programs	2018	2019	2020
Budget (\$)	\$43,162,456	\$42,056,270	\$42,908,517
Lifetime NG (million m³)¹	1,028.4	1,046.2	1,064.9
Lifetime GHG (tonnes CO₂e)	1,928,250	1,961,630	1,996,690

GIF funded program	2018	2019	2020
Budget (\$)	\$41,427,354	N/A	N/A
Lifetime NG (million m³)	257.5	N/A	N/A
Lifetime GHG (tonnes CO₂e)	482,810	N/A	N/A

Sum of ratepayer and GIF funded programs	2018	2019	2020
Budget (\$)	\$ 84,589,810	\$ 42,056,270	\$ 42,908,517
Lifetime NG (million m3)	1285.9	1046.2	1064.9
Lifetime GHG (tonnes CO2e)	2,411,060	1,961,630	1,996,690