

UNDERTAKING JT2.5

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TR 2, p.19

For Attachment 1 of STAFF IR 24, to redo the analysis comparing the 2018 potential according to the potential study versus the DSM plan for all three scenarios

RESPONSE

The incremental analysis requested is presented below. Please note it is presented differently as the analysis in Board Staff Interrogatory #14 filed at I.1.EGDI.STAFF.24 was a sum of 2018-2020, while the request was for 2018 only.

	Enbridge	OEB CPS Scenarios		
	2018 DSM Filed Plan ²	Constrained	Semi-constrained	Unconstrained
Aggregate Annual Savings Ontario 2015 - 2020 (million m ³ /yr)		1,187	1,338	1,869
Average Annual savings - Ontario 2015 - 2020 (million m ³ /yr)		198	223	312
Annual Program Spending Ontario (\$ million)		111	149	550
Enbridge % of Total ¹		56	56	56
Enbridge Annual Gross Savings (million m ³ /yr)		112	126	176
Net to Gross (NTG) Adjustment Factor ¹		0.73	0.73	0.73
Enbridge - Annual Net Savings (million m ³ /yr)	74	81	92	128
Enbridge Annual Program Spending (\$million/yr)	68	63	84	310

1 - Calculated average from Exhibit C, Tab 5, Schedule 2

2 – The values for the 2018 DSM filed plan, exclude the programs that were not approved. These were forecasted values at the time of the plan. The actual targets for 2018 will be set according to the Target Adjustment Mechanism and the actual results can vary significantly.