

UNION GAS LIMITED
Union South Average Rate Change for Years 2013 to 2018

Line No.	Particulars (\$000's)	2013 Revenue Requirement (a)	S&T Transactional Margin (b)	QRAM Adjustments (c)	One Time Adjustments (d)	PCI (e)	Demand Side Management (f)	Capital Pass-Throughs (g)	Parkway Delivery Obligation (h)	Annual Total (i) = sum(a:h)	Cumulative Total (j)	Average Rate Change (l) (k)
Rate M1												
1	2013 Cost of Service - EB-2011-0210	388,424	(708)	-	-	-	-	-	-	387,717	387,717	-
2	2014 Rates - EB-2013-0365	-	-	(47)	(881)	1,918	135	(481)	-	643	388,359	0.2%
3	2015 Rates - EB-2014-0271	-	-	1,361	(73)	3,112	178	(3,409)	2,936	4,106	392,465	1.1%
4	2016 Rates - EB-2015-0116	-	-	(492)	-	3,057	9,216	(3,314)	262	8,729	401,194	2.2%
5	2017 Rates - EB-2016-0245	-	-	(432)	-	2,540	1,571	(873)	8,517	11,321	412,516	2.8%
6	2018 Rates - EB-2017-0087	-	-	(2,625)	-	1,962	2,825	2,527	(248)	4,441	416,957	1.1%
7	Total	388,424	(708)	(2,236)	(954)	12,589	13,925	(5,550)	11,467	416,957		
Rate M2												
8	2013 Cost of Service - EB-2011-0210	51,178	(1,426)	-	-	-	-	-	-	49,752	49,752	-
9	2014 Rates - EB-2013-0365	-	-	(16)	31	234	50	(57)	-	242	49,994	0.5%
10	2015 Rates - EB-2014-0271	-	-	458	(24)	382	66	(482)	992	1,393	51,387	2.8%
11	2016 Rates - EB-2015-0116	-	-	(166)	-	374	5,004	229	88	5,529	56,916	10.8%
12	2017 Rates - EB-2016-0245	-	-	(145)	-	310	975	1,272	2,891	5,303	62,219	9.3%
13	2018 Rates - EB-2017-0087	-	-	(885)	-	237	451	1,681	(96)	1,388	63,607	2.2%
14	Total	51,178	(1,426)	(754)	7	1,536	6,547	2,643	3,876	63,607		
Rate M4												
15	2013 Cost of Service - EB-2011-0210	15,526	(3,377)	-	-	-	-	-	-	12,149	12,149	-
16	2014 Rates - EB-2013-0365	-	-	(4)	(10)	54	21	(13)	-	48	12,197	0.4%
17	2015 Rates - EB-2014-0271	-	-	142	(7)	88	27	(125)	308	432	12,629	3.5%
18	2016 Rates - EB-2015-0116	-	-	(53)	-	86	1,303	108	24	1,468	14,097	11.6%
19	2017 Rates - EB-2016-0245	-	-	(45)	-	71	(262)	449	939	1,152	15,250	8.2%
20	2018 Rates - EB-2017-0087	-	-	(279)	-	54	46	1,412	(68)	1,165	16,414	7.6%
21	Total	15,526	(3,377)	(240)	(17)	353	1,135	1,831	1,203	16,414		
Rate M5												
22	2013 Cost of Service - EB-2011-0210	15,886	(2,791)	-	-	-	-	-	-	13,096	13,096	-
23	2014 Rates - EB-2013-0365	-	-	(6)	(42)	53	35	(17)	-	23	13,119	0.2%
24	2015 Rates - EB-2014-0271	-	-	181	(0)	87	46	(109)	40	244	13,363	1.9%
25	2016 Rates - EB-2015-0116	-	-	(67)	-	85	1,174	(212)	(2)	979	14,342	7.3%
26	2017 Rates - EB-2016-0245	-	-	(58)	-	70	(349)	(239)	201	(374)	13,968	-2.6%
27	2018 Rates - EB-2017-0087	-	-	(355)	-	53	49	(93)	(79)	(426)	13,543	-3.0%
28	Total	15,886	(2,791)	(305)	(42)	348	955	(670)	161	13,543		

Notes:

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Rate M7												
1	2013 Cost of Service - EB-2011-0210	5,133	(1,062)	-	-	-	-	-	-	4,071	4,071	-
2	2014 Rates - EB-2013-0365	-	-	(2)	0	16	12	(4)	-	22	4,093	0.5%
3	2015 Rates - EB-2014-0271	-	-	53	(3)	26	15	(42)	139	188	4,281	4.6%
4	2016 Rates - EB-2015-0116	-	-	(19)	-	26	99	70	11	186	4,467	4.3%
5	2017 Rates - EB-2016-0245	-	-	(17)	-	21	(91)	196	417	527	4,994	11.8%
6	2018 Rates - EB-2017-0087	-	-	(104)	-	16	24	479	(25)	390	5,384	7.8%
7	Total	5,133	(1,062)	(89)	(3)	106	58	699	542	5,384		
Rate M9												
8	2013 Cost of Service - EB-2011-0210	743	(40)	-	-	-	-	-	-	702	702	-
9	2014 Rates - EB-2013-0365	-	-	(1)	2	4	-	(0)	-	4	707	0.6%
10	2015 Rates - EB-2014-0271	-	-	23	(1)	6	-	(8)	53	73	780	10.3%
11	2016 Rates - EB-2015-0116	-	-	(8)	-	6	-	38	4	39	819	5.0%
12	2017 Rates - EB-2016-0245	-	-	(7)	-	5	-	81	166	244	1,063	29.8%
13	2018 Rates - EB-2017-0087	-	-	(45)	-	3	-	39	(16)	(18)	1,045	-1.7%
14	Total	743	(40)	(38)	1	24	0	149	207	1,045		
Rate M10												
15	2013 Cost of Service - EB-2011-0210	74	(64)	-	-	-	-	-	-	10	10	-
16	2014 Rates - EB-2013-0365	-	-	(0)	(0)	0	-	(0)	-	(0)	9	-4.6%
17	2015 Rates - EB-2014-0271	-	-	0	(0)	0	-	(0)	1	1	10	11.5%
18	2016 Rates - EB-2015-0116	-	-	(0)	-	0	-	1	0	1	11	9.4%
19	2017 Rates - EB-2016-0245	-	-	(0)	-	0	-	2	0	2	13	19.2%
20	2018 Rates - EB-2017-0087	-	-	(0)	-	0	-	1	0	1	14	4.9%
21	Total	74	(64)	(0)	(1)	0	0	3	2	14		

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Rate T1												
1	2013 Cost of Service - EB-2011-0210	10,614	-	-	-	-	-	-	-	10,614	10,614	-
2	2014 Rates - EB-2013-0365	-	-	(2)	(5)	45	23	(9)	-	53	10,667	0.5%
3	2015 Rates - EB-2014-0271	-	-	24	(4)	73	31	(91)	179	212	10,878	2.0%
4	2016 Rates - EB-2015-0116	-	-	(11)	-	71	(191)	38	13	(79)	10,799	-0.7%
5	2017 Rates - EB-2016-0245	-	-	(9)	-	59	(132)	330	601	850	11,649	7.9%
6	2018 Rates - EB-2017-0087	-	-	(51)	-	46	41	988	(90)	933	12,582	8.0%
7	Total	10,614	-	(49)	(8)	294	-228	1,257	703	12,582		
Rate T2												
8	2013 Cost of Service - EB-2011-0210	42,082	-	-	-	-	-	-	-	42,082	42,082	-
9	2014 Rates - EB-2013-0365	-	-	(6)	82	202	34	(31)	-	280	42,362	0.7%
10	2015 Rates - EB-2014-0271	-	-	71	(23)	326	44	(389)	1,070	1,101	43,462	2.6%
11	2016 Rates - EB-2015-0116	-	-	(33)	-	321	1,307	707	87	2,389	45,851	5.5%
12	2017 Rates - EB-2016-0245	-	-	(24)	-	267	(389)	2,913	3,429	6,196	52,047	13.5%
13	2018 Rates - EB-2017-0087	-	-	(157)	-	207	49	7,271	(393)	6,976	59,023	13.4%
14	Total	42,082	-	(149)	59	1,322	1,045	10,470	4,194	59,023		
Rate T3												
15	2013 Cost of Service - EB-2011-0210	4,663	(264)	-	-	-	-	-	-	4,400	4,400	-
16	2014 Rates - EB-2013-0365	-	-	-	19	23	-	(1)	-	41	4,441	0.9%
17	2015 Rates - EB-2014-0271	-	-	-	(8)	36	-	(47)	345	327	4,768	7.4%
18	2016 Rates - EB-2015-0116	-	-	-	-	36	-	281	-	317	5,084	6.6%
19	2017 Rates - EB-2016-0245	-	-	-	-	30	-	581	1,056	1,667	6,751	32.8%
20	2018 Rates - EB-2017-0087	-	-	-	-	23	-	277	(53)	247	6,998	3.7%
21	Total	4,663	(264)	-	11	147	0	1,092	1,348	6,998		

Notes:

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