

ENERGY PROBE INTERROGATORY #11

INTERROGATORY

Issue 2 – Cost Consequences

Ref: Exhibit B / Tab 1 / Schedule 1 / p. 3, # 10

- a) Please provide a summary of administrative costs to date (including 2018F) related to RNG Enabling and GESP program development. Specifically breakout the staff resources and legal/regulatory costs related to this application.
- b) Please provide 5 year administrative cost projections for the post-implementation period of the programs, if approved, for each of RNG Enabling Service and GESP.

RESPONSE

- a) For GES the 2017 FTE count was 0.25, for 2018 the Company forecasts 1 FTE to date which could change pending the outcome of this proceeding.

For RNG please see the response to Board Staff Interrogatory #9 filed at Exhibit I.2.EGDI.STAFF.9

The Company estimates that the combined total resources for both the programs for legal and regulatory were 0.3 FTEs in 2017 and 0.2 FTEs in 2018.

- b) The forecasted administrative cost projections for GES are set out in Exhibit B, Tab 1, Schedule 1, Appendix 11, Line 12.

For the RNG enabling program, the Operating and Maintenance costs will be fully allocated to individual projects.