

**ESTIMATED TYPICAL BILL IMPACTS BASED ON 2015 DSM VARIANCE ACCOUNT
 BALANCES RATE ALLOCATION**

The table below provides the estimated impact of the Clearance of the 2015 DSM Variance Accounts on a typical customer's bill in each of the rate classes affected.

Rate Class	Annual Volume for Typical Customer (m³)	Annual Bill for Typical Customer¹ (\$)	DSM Amount for Recovery² (\$)	Estimated % of Annual Bill
Rate 1 - Heating & Water Heating	2,400	\$824	\$6	0.7%
Rate 6 - Commercial, Heating & Other Uses	22,606	\$5,996	\$2	0.0%
Rate 9 - Container Service ^{3,5}			\$331	
Rate 100 - Commercial, small size	339,188	\$71,270	\$0	0.0%
Rate 110 - Industrial, small size, 50% Load Factor	598,568	\$112,916	\$539	0.5%
Rate 110 - Industrial, avg. size, 75% Load Factor	9,976,120	\$1,720,770	\$8,977	0.5%
Rate 115 - Industrial, small size, 80% Load Factor	4,471,609	\$752,389	\$0	0.0%
Rate 125 - Extra Large Firm Distribution ^{4,5}			\$2,475	
Rate 135 - Industrial, Seasonal firm	598,567	\$97,464	(\$1,143)	-1.2%
Rate 145 - Commercial, avg. size	598,568	\$107,780	(\$7,987)	-8.0%
Rate 170 - Industrial, avg. size, 75% LF	9,976,120	\$1,490,389	(\$31,156)	-2.1%
Rate 200 - Wholesale Service ^{3,5}			\$4,291	
Rate 300 - Firm or Interruptible Distribution ^{4,5}			\$412	

1. Annual bills based on October 1, 2017 rates.
2. DSM amounts for Recovery do not include interest amounts that will apply at the time of clearing.
3. Information is for the total amount for DSM recovery.
4. DSM amounts for recovery for Rate 125 and Rate 300 are for average customers in each rate class.
5. Rates 9, 125, 200 & 300 will not have any LRAM component included in the rate allocation since customers in these rates classes are not eligible for DSM programs. These rate classes will however, be subject to rate allocations for DSMVA and applicable DSMIDA related to the Low Income Program.