

BOMA INTERROGATORY #1

INTERROGATORY

Ref: Filed: 2017-12-19, EB-2017-0324, Exhibit A, Tab 1, Schedule 3, Pages1-2 of 48

Preamble: Though the current Framework encompasses 2015 to 2020, the Board directed that 2015 would act as a transition year and the “gas utilities should roll-forward their 2014 DSM plans, including all programs parameters (i.e., budget, targets, incentive structure) into 2015.”

Please confirm Enbridge’s understanding of “all” of the elements included in the term “program parameters” including the use of the previous audits to establish targets as the basis for review of performance of the 2015 program year.

RESPONSE

In the Revised Decision, the Board confirmed that the “input assumptions and net-to-gross adjustment factors are finalized for a given year based on the previous year’s final DSM audit<sup>1</sup>”. Therefore, Enbridge understands that 2015 results were to be evaluated using the input assumptions and net-to-gross adjustment factors from Enbridge’s 2014 DSM Audit (EB-2014-0354).

In the direction that 2015 would act as a transition year and the utilities were expected to roll-forward their 2014 DSM plans, including all program parameters, Enbridge understood “all program parameters” to include the inputs and assumptions used to determine the 2014 budget and targets, and to calculate the 2014 shareholder incentive, were to be rolled forward and applied to the 2015 program year.

The Board reiterated the direction from the Multi-Year Framework in its Decision by stating “The OEB directed gas utilities to set targets for their 2015 DSM programs using the same methodology they used from 2012 to 2014. Both utilities followed this direction in developing their 2015 targets<sup>2</sup>.”

The Board approved Enbridge’s approach in the Decision: “The OEB approves Union and Enbridge’s proposed 2015 metrics and targets for all scorecards. The OEB believes that it would be inappropriate at this time to make a change to the 2015 targets with the

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<sup>1</sup> EB-2015-0049, Revised Decision and Order, p.3

<sup>2</sup> EB-2015-0049, Decision and Order, p.63

Witnesses: D. Bullock  
D. Johnson

year completed<sup>3</sup>.” These targets were established using the same input assumptions and net-to-gross factors from Enbridge’s 2014 DSM Audit.

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<sup>3</sup> EB-2015-0049, Decision and Order, p.63

Witnesses: D. Bullock  
D. Johnson