

ESTIMATED TYPICAL BILL IMPACTS BASED ON 2016 DSM VARIANCE ACCOUNT
BALANCES RATE ALLOCATION

The table below provides the estimated impact of the Clearance of the 2016 DSM Variance Accounts on a typical customer's bill in each of the rate classes affected.

Rate Class	Annual Volume for Typical Customer (m ³)	Annual Bill for Typical Customer ¹ (\$)	DSM Amount for Recovery ² (\$)	Estimated % of Annual Bill
Rate 1 - Heating & Water Heating	2,400	\$847	\$7	0.8%
Rate 6 - Commercial, Heating & Other Uses	22,606	\$6,119	(\$29)	-0.5%
Rate 9 - Container Service ^{3,5}			(\$517)	
Rate 100 - Commercial, small size	339,188	\$71,145	\$0	0.0%
Rate 110 - Industrial, small size, 50% Load Factor	598,568	\$112,675	(\$24)	0.0%
Rate 110 - Industrial, avg. size, 75% Load Factor	9,976,120	\$1,716,758	(\$393)	0.0%
Rate 115 - Industrial, large size, 80% Load Factor	69,832,850	\$11,475,258	(\$95,518)	-0.8%
Rate 125 - Extra Large Firm Distribution ^{4,5}			(\$7,957)	
Rate 135 - Industrial, Seasonal firm	598,567	\$96,663	(\$1,938)	-2.0%
Rate 145 - Commercial, avg. size	598,568	\$107,436	(\$5,858)	-5.8%
Rate 170 - Industrial, avg. size, 75% LF	9,976,120	\$1,479,536	\$1,808	0.1%
Rate 200 - Wholesale Service ^{3,5}			(\$6,723)	
Rate 300 - Firm or Interruptible Distribution ^{4,5}			(\$646)	

1. Annual bills based on October 1, 2018 rates.
2. DSM amounts for Recovery do not include interest amounts that will apply at the time of clearing.
3. Information is for the total amount for DSM recovery
4. DSM amounts for recovery for Rate 125 and Rate 300 are for average customers in each rate class
5. Rates 9, 125, 200, & 300 do not have any LRAM Allocations since customers are not eligible for DSM programs