

22. The Capital Project Feasibility (“CAPF”) program calculates customer revenue based on consumption levels input by the Customer Connections Representative (“CCR”).
23. A load sheet is used to estimate consumption of commercial and industrial connections. The load sheet information is provided by the customer and contains consumption of various appliances installed at the premises.
24. For large volume connections, consumption information should include monthly volumes and the customer’s contract daily demand.
25. The Investment Review group calculates revenue, based on the input consumption profiles and the most recent Board Approved revenue rates.
26. In its Community Expansion framework, the Board accepted the following new definitions which would enable projects to qualify for additional distribution revenue:
  - Community Expansion Project: A natural gas system expansion project which will provide first time natural gas system access where a minimum of 50 potential customers already exist, for which economic feasibility guidelines derive a Profitability Index (“PI”) of less than 1.0
  - Short Main Extension Projects: All other forms of distribution system expansion which provide first time natural gas system access to customers where fewer than 50 potential customers in homes and business already exist and where the PI for the project is less than 1.0.
  - A natural gas system expansion project meeting either of the two definitions above that requires the SES and potentially other financing mechanisms in order for project economics to attain a PI of 1.0. /u