

ENBRIDGE GAS INC.  
Union Rate Zones  
Forecast Recovery of 2019 DSM Budget - Residential and Non-Residential Customers

Line No.	Particulars	Proposed 2019 DSM Rate (cents/m <sup>3</sup> ) (1)	Residential		Non-Residential		Total Forecast DSM Budget Recovery (\$000's) (2)
			2019 Forecast Usage (10 <sup>3</sup> m <sup>3</sup> ) (b)	Forecast DSM Budget Recovery (\$000's) (c) = (a x b)	2019 Forecast Usage (10 <sup>3</sup> m <sup>3</sup> ) (d)	Forecast DSM Budget Recovery (\$000's) (e) = (a x d)	
<u>Union North</u>							
<u>Rate 01 - Small Volume General Service</u>							
Monthly Delivery Charge							
1	First 100 m <sup>3</sup>	0.6795	284,146	1,931	23,807	162	2,092
2	Next 200 m <sup>3</sup>	0.6621	299,243	1,981	36,335	241	2,222
3	Next 200 m <sup>3</sup>	0.6346	100,612	638	27,955	177	816
4	Next 500 m <sup>3</sup>	0.6093	37,710	230	48,077	293	523
5	Over 1,000 m <sup>3</sup>	0.5885	6,722	40	110,831	652	692
6	Total - Rate 01		728,432	4,820	247,006	1,525	6,345
<u>Union South</u>							
<u>Rate M1 - Small Volume General Service</u>							
Monthly Delivery Commodity Charge							
7	First 100 m <sup>3</sup>	0.9753	931,790	9,088	69,711	680	9,767
8	Next 150 m <sup>3</sup>	0.9246	779,871	7,211	80,703	746	7,957
9	All over 250 m <sup>3</sup>	0.7937	597,651	4,744	591,576	4,695	9,439
10	Total - Rate M1		2,309,312	21,042	741,990	6,121	27,164

Notes:

- (1) EB-2018-0305, Exhibit F1, Tab 2, Rate Order, Working Papers, Schedule 10, column (d).
- (2) EB-2018-0305, Exhibit F1, Tab 2, Rate Order, Working Papers, Schedule 10, column (c).