

ENBRIDGE GAS INC.  
UNION RATE ZONES  
Allocation of 2019 DSM Budget and 2017 DSM Actual Costs by Rate Class

Line No.	Particulars (\$000s)	2019 Budget DSM Costs (1) (a)	2017 Actual DSM Costs (b)
	<u>Union North</u>		
1	Rate 01	6,345	5,771
2	Rate 10	3,002	1,979
3	Rate 20	1,672	1,431
4	Rate 100	1,111	807
5	Total Union North	<u>12,129</u>	<u>9,988</u>
	<u>Union South</u>		
6	Rate M1	27,164	34,077
7	Rate M2	10,602	7,338
8	Rate M4 (2)	3,150	5,279
9	Rate M5 (2)	1,977	1,318
10	Rate M7	2,130	1,143
11	Rate T1	1,505	2,356
12	Rate T2	4,612	3,004
13	Total Union South	<u>51,140</u>	<u>54,515</u>
14	Total Union (line 5 + line 13)	<u>63,269</u>	<u>64,503</u>

Notes:

- (1) Exhibit F1, Tab 2, Rate Order, Working Papers, Schedule 10, p. 1, column (b) with the exception of Rate M4 and Rate M5.
- (2) The proposed 2019 allocation to Rate M4 and Rate M5 after the pooling adjustment is \$4.674 million and \$0.453 million, respectively.