

Project Listing for Union Rate Zone 2018

Asset Category	Portfolio	Description	Priority	2018
Compression & Dehy	Compression & Dehy	Absent Tank Installs - Various	1	\$ 321,071.50
Compression & Dehy	Compression & Dehy	STO Cathodic Protection	1	\$ 117,213.40
Compression & Dehy	Compression & Dehy	STO - HPC D/L/B/P/H	1	\$ 400,000.00
Compression & Dehy	Compression & Dehy	Payne Compressor Engine Overhaul	2	\$ 761,382.60
Compression & Dehy	Compression & Dehy	Tecumseh UPS Upgrade	2	\$ 88,561.06
Compression & Dehy	Tools	STO COMPRESSOR EAST TOOL ADDITIONS	2	\$ 66,282.00
Compression & Dehy	Tools	STO CAPITAL TOOLS ADDITIONS - COMP WEST	2	\$ 66,282.00
Compression & Dehy	Tools	STO CAPITAL TOOLS ADDITIONS -TECHNICIANS	2	\$ 22,094.00
Compression & Dehy	Tools	STO CAPITAL TOOLS ADDITIONS - Mech	2	\$ 22,094.00
Compression & Dehy	Tools	STO CAPITAL TOOLS REPL - TECH WEST	2	\$ 22,094.00
Compression & Dehy	Tools	STO CAPITAL TOOLS REPL - Mech	2	\$ 22,094.00
Compression & Dehy	Compression & Dehy	Dawn - UPS Battery replacements	3	\$ 23,724.40
Compression & Dehy	Compression & Dehy	LBP - UPS Battery replacements	3	\$ 23,724.40
Compression & Dehy	Compression & Dehy	Remotes - UPS Battery replacements	3	\$ 23,724.40
Compression & Dehy	Compression & Dehy	Oil Springs E Water Jacket/Coolers	2	\$ 1,050,406.60
Compression & Dehy	Compression & Dehy	STO - PLC5 upgrade to ControlLogix	3	\$ 320,504.07
Compression & Dehy	Compression & Dehy	Bright B - Vibration monitor	3	\$ 79,367.00
Compression & Dehy	Compression & Dehy	Lobo B MCC replacement	3	\$ 166,927.80
Compression & Dehy	Compression & Dehy	Bright B MCC replacement	3	\$ 166,927.80
Compression & Dehy	Compression & Dehy	Dawn D Lube Oil Skid Repalcement	3	\$ 214,033.00
Compression & Dehy	Compression & Dehy	Dawn Dehydration Plant Glycol Filtration	3	\$ 249,556.10
Compression & Dehy	Compression & Dehy	Dawn Auxillary Building 2 Boiler Replace	3	\$ 179,536.85
Compression & Dehy	Compression & Dehy	LOBO A1 - Fire/Gas Detection Panel	3	\$ 112,089.20
Compression & Dehy	Compression & Dehy	LOBO A2 - Fire/Gas Detection Panel	3	\$ 112,089.20
Compression & Dehy	Compression & Dehy	Lobo A1 & A2 Avon Ext Soak Wash System	*	\$ 100,000.00
Compression & Dehy	Compression & Dehy	STO - Parkway Safety and Security Upgrad	*	\$ 50,000.00
Compression & Dehy	Compression & Dehy	STO-Safety & Security Upgrades-Variou	*	\$ 75,000.00
Compression & Dehy	Compression & Dehy	STO - LED Lighting Upgrade	*	\$ 152,163.20
Compression & Dehy	Compression & Dehy	STO - LED Lighting Upgrade- Eastern Comp	*	\$ 86,607.45
Compression & Dehy	Compression & Dehy	GC BUILDING Gas Detection Replacement	*	\$ 66,907.36
Compression & Dehy	Compression & Dehy	STO - Gas Chromatograph	*	\$ 198,756.70
Compression & Dehy	Compression & Dehy	STO - Comp E Blowdown Stack Fencing	*	\$ 50,000.00
Compression & Dehy	Compression & Dehy	STO - Hagar Non Cres Building Upgrades	*	\$ 50,000.00
Compression & Dehy	Compression & Dehy	STO DAWN YARD PAVING and TRENWAY REPLACE	*	\$ 100,000.00
Compression & Dehy	Compression & Dehy	Edy's Mills - Dehydration facility aband	*	\$ 157,477.40
Fleet	Fleet	OS - Transportation-Replacements	1	\$ 12,000,000.00
IT	IT	Contrax Modernization **C/O 2017**	1	\$ 12,578,697.44
IT	IT	Service Suite Lifecycle C/O 2017	1	\$ 7,799,479.50
IT	IT	IS Business Support	1	\$ 2,400,090.04
IT	IT	IS Projects	1	\$ 1,599,350.83
IT	IT	SCADA	1	\$ 797,955.25
IT	IT	IT Services	1	\$ 3,062,358.38
LNG	Tools	STO CAPITAL TOOLS ADDITIONS - HAGAR LNG	2	\$ 22,094.00

Asset Category	Portfolio	Description	Priority	2018
LNG	Tools	STO CAPITAL TOOLS REPL - HAGAR LNG	2	\$ 22,094.00
LNG	LNG	Hagar LNG Piping Support Sys & Insulation	3	\$ 250,000.00
LNG	LNG	Hagar Valve Replacements	3	\$ 159,646.20
LNG	LNG	Hagar - Firefighting equipment	3	\$ 43,083.29
Measurement	Lab Upgrades	ENG - LAB FACILITIES UPGRADE	1	\$ 70,000.00
Measurement	Odorant Upgrade	ENG - Odourant Upgrade	1	\$ 600,000.00
Measurement	Turbo Corrector Upgrades	ENG - Turbo Corrector Upgrade	2	\$ 58,846.65
Measurement	Replacement of Obsolete RTUs	ENG - Bristol 3330 Replacement Program	3	\$ 1,426,057.81
Measurement	Industrial Billing - Cell Upgrade	ENG Industrial Billing Cell Upgrade	*	\$ 96,883.00
Measurement	Tools	ENG - Technician Tools Additions	2	\$ 50,000.00
Measurement	Turbine Meter Auto-Oilers	ENG - Turbine Meter Automatic Oilers	2	\$ 33,669.60
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 730,658.09
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 360,937.02
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 1,263,731.10
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 591,864.12
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 1,178,899.00
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 537,665.97
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 449,745.73
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 1,049,332.32
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 505,436.31
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 575,015.33
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 300,769.36
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Company	1	\$ 403,553.38
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 445,350.42
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 1,067,220.00
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 421,153.89
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 780,488.34
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 851,475.93
Measurement	Labour Cost for exchanges (maint.)	Meter & Regulator Inst Repl-Contractor	1	\$ 712,235.21
Measurement	Regulators/Reliefs	SMC-Meter & Regulator Replacements North	1	\$ 5,266,549.22
Measurement	Regulators/Reliefs	SMC-Meter & Regulator Replacements South	1	\$ 13,057,454.18
Overheads	General Mains	3rd Party Pre-Work	1	\$ 304,621.70
Overheads	General Mains	3rd Party Pre-Work	1	\$ 275,000.00
Overheads	General Mains	3rd Party Pre-Work	1	\$ 238,846.00
Overheads	General Mains	3rd Party Pre-Work	1	\$ 450,000.00
Overheads	General Mains	3rd Party Pre-Work	1	\$ 50,000.00
Overheads	General Mains	3rd Party Pre-Work	1	\$ 61,200.00
Overheads	General Mains	3rd Party Pre-Work	1	\$ 50,000.00
Overheads	Overheads	0 2018 Contractor Fixed Overhead-STIP	1	\$ 1,274,374.00
Overheads	Overheads	O&M Capitalized for OEB	1	\$ 44,714,537.00
Overheads	Overheads	0 Maintenance Cashflow Adj	1	\$ -
Pipelines	Valves	King-Distribution Isolation Valves (vari	1	\$ 125,147.59
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 2,087,869.89
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 4,964,597.57
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Compy-Mains Municipal	1	\$ 119,626.20

Asset Category	Portfolio	Description	Priority	2018
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Compy-Mains Municipal	1	\$ 103,357.02
Pipelines	Atikokan	NW_Lateral Clamp Cut Outs_ATIKOKAN	1	\$ 1,001,200.18
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 3,085,994.99
Pipelines	General Mains	Indirect Materials-Replacements	1	\$ 112,012.00
Pipelines	Anodes	ANODES	1	\$ 565,363.29
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 213,352.80
Pipelines	General Mains	Indirect Materials-Replacements	1	\$ 20,223.43
Pipelines	Municipal Replacement	SARN: Vidal St Walking Bridge Municipal	1	\$ 798,431.38
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 2,175,727.93
Pipelines	Anodes	ANODES	1	\$ 539,998.00
Pipelines	Anodes	ANODES	1	\$ 845,001.84
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 4,000,000.15
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 15,000.00
Pipelines	Anodes	ANODES	1	\$ 1,219,266.97
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 2,000,000.40
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 15,000.00
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Compy-Mains Municipal	1	\$ 624,775.44
Pipelines	General Mains	Indirect Materials-Replacements	1	\$ 55,235.00
Pipelines	Anodes	ANODES	1	\$ 520,399.22
Pipelines	Cased pipe (steel)	King- Casing Upgrade District various -	1	\$ 101,079.14
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 10,000.00
Pipelines	General Mains	Indirect Materials-Replacements	1	\$ 33,361.94
Pipelines	Anodes	ANODES	1	\$ 718,048.57
Pipelines	Catholic Protection Advancements	Northwest 2018 Sectionalization	1	\$ 381,988.47
Pipelines	Municipal Replacement	NW_7th Ave Bridge_KENORA	1	\$ 237,451.44
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 176,611.07
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 12,500.00
Pipelines	General Mains	Misc Materials-Company	1	\$ 5,523.50
Pipelines	Anodes	Anodes	1	\$ 300,729.87
Pipelines	Catholic Protection Advancements	Sudbury/SSMarie Sectionalization	1	\$ 96,588.04
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 10,000.00
Pipelines	General Mains	Indirect Materials-Replacements	1	\$ 36,455.10
Pipelines	Municipal Replacement	Plan-(B)-Dist-Repl-Contr-Mains Municipal	1	\$ 176,611.07
Pipelines	Land Rights-Replacements	Land Rights-Replacements	1	\$ 12,500.00
Pipelines	General Mains	Misc Materials-Company	1	\$ 5,523.50
Pipelines	Anodes	Anodes	1	\$ 453,565.35
Pipelines	Catholic Protection Advancements	North Bay/Orilla Sectionalization	1	\$ 382,766.48
Pipelines	Class Location	Class Location Change Program	1	\$ 22,879,027.73
Pipelines	Integrity Management Program	ENG - Integrity Management Program	1	\$ 14,061,502.12
Pipelines	Bruce Lake/Ear Falls	Bruce Lake MOP Upgrade	3	\$ 5,000,000.00
Pipelines	STO - HPC S&T	STO - HPC S&T	1	\$ 250,000.00
Pipelines	Sudbury Line Section 2&3	Sudbury Lateral Repl	2	\$ 67,154,375.31
Pipelines	Windsor Line	Windsor Line Ph 1	2	\$ 550,000.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Compy-Mains Leakage	2	\$ 35,347.17
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 86,855.94

Asset Category	Portfolio	Description	Priority	2018
Pipelines	Leakage	Plan-(B)-Dist-Repl-Compy-Mains Leakage	2	\$ 35,347.17
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 63,049.51
Pipelines	Tools	Capital Tools- Additions-Dist Ops	2	\$ 55,892.00
Pipelines	Tools	Capital Tools- Repl- Dist Ops	2	\$ 42,245.00
Pipelines	Tools	Capital Tools-Additions-Dist Ops	2	\$ 33,440.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 14,806.00
Pipelines	Tools	Capital Tools- Additions-Dist Ops	2	\$ 150,000.00
Pipelines	Tools	Capital Tools- Repl- Dist Ops	2	\$ 50,000.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 329,404.01
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 272,255.48
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 238,780.75
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 318,981.91
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 69,512.29
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 65,211.04
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 36,177.24
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 15,384.99
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 65,748.18
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 88,716.52
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 299,411.81
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 65,748.18
Pipelines	General Mains	Plan-(B)-Dist-Repl-Contr-Other-Scattered	2	\$ 87,722.09
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 125,896.25
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 215,492.34
Pipelines	Tools	Capital Tools-Additions-Dist Ops	2	\$ 79,000.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 106,000.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 200,095.04
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 117,484.53
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 352,453.08
Pipelines	General Mains	Plan-(B)-Dist-Repl-Contr-Other-Scattered	2	\$ 199,004.38
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 200,031.61
Pipelines	Tools	Capital Tools-Additions-Dist Ops	2	\$ 50,000.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 100,000.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 542,069.39
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 274,475.57
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 268,091.36
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 241,898.86
Pipelines	Tools	Capital Tools-Additions-Dist Ops	2	\$ 25,000.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 118,700.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 185,886.50
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 451,149.38
Pipelines	General Mains	Plan-(B)-Dist-Repl-General Mains	2	\$ 403,225.10
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 250,889.98
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Compy-Services	2	\$ 228,577.76
Pipelines	Tools	Capital Tools Add-Eastern Dist	2	\$ 120,000.00
Pipelines	Tools	Capital Tools-Repl-Eastern District	2	\$ 50,000.00

Asset Category	Portfolio	Description	Priority	2018
Pipelines	Tools	Capital Tools-Adds-Dist Ops	2	\$ 99,451.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 99,451.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 134,448.11
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 47,747.29
Pipelines	General Mains	Plan-(B)-Dist-Gen Mains	2	\$ 182,558.45
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Comp-Services	2	\$ 138,635.00
Pipelines	Tools	Capital Tools-Adds-Dist Ops	2	\$ 42,500.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 50,000.00
Pipelines	Leakage	Plan-(B)-Dist-Repl-Contr-Mains Leakage	2	\$ 134,448.11
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Contr-Services	2	\$ 47,747.29
Pipelines	General Mains	Plan-(B)-Dist-Gen Mains	2	\$ 182,558.44
Pipelines	Service Replacement	Plan-(B)-Dist-Repl-Comp-Services	2	\$ 138,635.00
Pipelines	Tools	Capital Tools-Adds-Dist Ops	2	\$ 42,500.00
Pipelines	Tools	Capital Tools-Repl-Dist Ops	2	\$ 50,000.00
Pipelines	Tools	STO CAPITAL TOOLS REPL - S&T	2	\$ 22,094.00
Pipelines	Tools	STO CAPITAL TOOLS ADDITIONS - S&T	2	\$ 22,094.00
Pipelines	Tools	Tech Training - Tools Addition	2	\$ 25,000.00
Pipelines	Tools	Tech Training - Tools Replacement	2	\$ 25,000.00
Pipelines	Tools	Tools Corrosion Engineering	2	\$ 50,000.00
Pipelines	Bare and Unprotected steel	WIND-County Rd 31 & 42 Repl-Lakeshore	2	\$ 1,524,213.39
Pipelines	Bare and Unprotected steel	SARN:Christina&Lakeshore Leakage-Sarnia	2	\$ 998,041.58
Pipelines	Bare and Unprotected steel	SARN: Spartan West Ph 2 - Sarnia	2	\$ 489,038.58
Pipelines	Bare and Unprotected steel	LOND: Mt Brydges B Leakage	2	\$ 698,628.49
Pipelines	Bare and Unprotected steel	LOND: Jacqueline St Leakage-London	2	\$ 748,530.47
Pipelines	Bare and Unprotected steel	HAMI-FiddlersGreenRdLeakage-Ancaster	2	\$ 701,587.46
Pipelines	Bare and Unprotected steel	HAMI-ThorpeStLeakage-Dundas	2	\$ 381,403.68
Pipelines	Bare and Unprotected steel	HAMI-ChurchStLeakage-Dunnville	2	\$ 953,545.12
Pipelines	bridge crossings inspection and replacements	King- Crowe River Bridge - HHD Crossing	3	\$ 445,382.35
Pipelines	DOC < 30% SMYS	NW_HWY61&Arthur Exposed 10_TBAY	3	\$ 230,722.21
Pipelines	Valves	Northwest Valve Installations	3	\$ 146,296.00
Pipelines	Schedule 10 pipe	NW_Sched 10 Replacement_EMO/RAINY	3	\$ 5,659,018.84
Pipelines	MOP Verification	MOP Verification remediation	3	\$ 509,588.00
Pipelines	Bare and Unprotected steel	BRAN-Temperance St W Leakage Replacement	2	\$ 828,684.86
Pipelines	Bare and Unprotected steel	BRAN-Albert Lane Leakage Replacment BU-V	2	\$ 609,085.87
Pipelines	Bare and Unprotected steel	WAT-Lowther St S Repl (King to Queen)	2	\$ 95,000.00
Pipelines	NPS 36 Valve Operator Replacement, St Mary Crossover	NPS36 Valve Oper Repl,St Marys Crossover	3	\$ 99,521.00
Pipelines	Catholic Protection Advancements	Sudbury/SSMarie Rectifiers	1	\$ 148,033.00
Pipelines	Catholic Protection Advancements	North Bay/Orilla Rectifiers	1	\$ 154,131.00
Service Facilities	50 Keil Drive, New Power House	CS - Head Office Renovations	1	\$ 2,093,744.51
Service Facilities	General Capital Maintenance Projects	South Facility unplanned Blanket	1	\$ 250,000.00
Service Facilities	General Capital Maintenance Projects	South Furniture, Decor & Flooring	1	\$ 135,000.00
Service Facilities	Corporate Security	South Security Additions	1	\$ 2,350,000.00
Service Facilities	General Capital Maintenance Projects	South Equipment, Mechanical, Electrical	1	\$ 180,000.00
Service Facilities	General Capital Maintenance Projects	South LED Lighting Replacement	1	\$ 400,000.00
Service Facilities	General Capital Maintenance Projects	South Grounds & Parking	1	\$ 300,000.00

Asset Category	Portfolio	Description	Priority	2018
Service Facilities	General Capital Maintenance Projects	South Roof, Bldg Envelope, Windows/Doors	1	\$ 650,000.00
Service Facilities	555 Riverview Addition/Renovatio	555 Riverview Engineering	1	\$ 1,009,360.00
Service Facilities	General Capital Maintenance Projects	South Facility Assessments	1	\$ 50,000.00
Service Facilities	General Capital Maintenance Projects	North Facility Unplanned Blanket	1	\$ 250,000.00
Service Facilities	General Capital Maintenance Projects	North Furniture, Decor & Flooring	1	\$ 135,000.00
Service Facilities	General Capital Maintenance Projects	North Equipment, Mechanical, Electrical	1	\$ 50,000.00
Service Facilities	General Capital Maintenance Projects	North LED Lighting Replacement	1	\$ 200,000.00
Service Facilities	General Capital Maintenance Projects	North Grounds & Parking	1	\$ 100,000.00
Service Facilities	General Capital Maintenance Projects	North Roof, Bldg Envelope, Windows/Doors	1	\$ 150,000.00
Service Facilities	Belleville - New Building	Belleville Facility Construction	1	\$ 6,083,889.00
Service Facilities	General Capital Maintenance Projects	North Facility Assessments	1	\$ 50,000.00
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	1	\$ 138,014.28
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	1	\$ 138,014.28
Stations	Atmospheric Tank replacement	Atmospheric Tank replacement	1	\$ 320,000.00
Stations	Distribution Operations Station Painting	Station Painting	1	\$ 1,500,000.00
Stations	Hamilton Gate 1 & 2	HAMI-HamiltonGate2Stn17X-402-Flamborough	2	\$ 3,500,000.00
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 228,349.95
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 66,506.50
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 28,980.00
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 107,218.38
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 53,609.00
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Measuring/Corrosion Stn	2	\$ 61,599.05
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Mea./Cor	2	\$ 108,859.20
Stations	Stations Capital Maintenance	Plan(T)-Dist-Stn Mea./Cor	2	\$ 108,859.20
Stations	Stations Capital Maintenance	Kirkwall Backup Generator Replacement	3	\$ 149,796.90
Stations	Stations with Significant Corrosion	Dawn Concession 8 Station Repairs	3	\$ 36,646.31
Stations	Vaulted Stations	WAT-Stone & Gordon Stn 19V-105R, Guelph	3	\$ 320,286.81
Stations	Stations Capital Maintenance	King- College St & Sidney St -Belleville	3	\$ 200,000.00
Stations	Stations Capital Maintenance	LOND- Confined Space Removal-Woodstock	3	\$ 399,216.25
Underground Storage	Well Integrity - Maintenance Capital upgrades	STO STORAGE WELL UPGRADES	1	\$ 250,000.00
Underground Storage	Well Optimization program	Well Optimization Program	2	\$ 364,245.90
Underground Storage	Wellhead Telemetry/measurement	Well Measurement Upgrade Program	1	\$ 201,899.50
Underground Storage	Well Pad Improvement	Well Pad Improvement	*	\$ 100,000.00

* There are a number of projects that did not lend themselves well to the prioritization model used at the time and did not have specific priority assigned. These projects were managed on a case by case basis.