

ENBRIDGE GAS INC.
 Answer to Interrogatory from
Energy Probe Research Foundation (EP)

Reference: Exhibit C1, Tab 1, Page 22

Preamble: *“The budgets are reviewed at successively higher levels of management, with modifications made on an iterative basis as required. A final budget for each area is endorsed by the accountable Vice President responsible for each area.”*

Question:

Please provide a table listing each level of management that reviews the budget and the types of modifications that each level of management makes.

Response

The process for O&M budget creation begins at the manager level, working closely with Finance. The most detailed review of the budget happens at the management level and each subsequent review/approval is at a higher level. Potential modifications include FTE adjustments and program additions/reductions. Please see the table below:

Level of Management	Action	Description/Modifications
Manager	Create, Review, Modify	Manager works with Finance to create initial budget.
Director	Review, Modify	Director reviews submission from Manager and makes modifications. Once changes are made the Director approves.
VP	Review, Modify, Final Approval for Functional Area	VP reviews submission from Director and makes modifications. Once changes are made the VP approves.
President	Review, Modify, Final Approval for Entire Company	President reviews submission from VP's and makes modifications. Once changes are made the President provides final approval.