

ENBRIDGE GAS INC.
Answer to Interrogatory from
London Property Management Association (LPMA)

Reference: Exhibit B1, Tab 2, Schedule 1

Question:

- a) Please updates Tables 1 and 2 to reflect actual data for 2018.
- b) Does Table 2 include in-service capital additions related to the capital pass-through projects listed in Table 10 of Exhibit B1, Tab 1, Schedule 1?
- c) If yes, please provide a breakout of the in-service capital additions associated with these projects in Table 2.
- d) If no, please provide the in-service capital additions related to the capital pass-through projects listed in Table 10 of Exhibit B1, Tab 1, Schedule for the period beginning 2014 and ending in the last year in which there was new in-service capital additions associated with the projects.

Response

- a) 2018 actuals for the EGD rate zone are reflected in in Table 1 - column (e) below.
2018 actuals for the Union rate zones are reflected in in Table 2 - column (e).

Table 1

Capital Expenditures by category (2014-2023) – EGD Rate Zone (\$ Millions)

Line No.	Category	(a)	(b)	(c)	(d)	(e)
		2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
1	General Plant	69.0	91.9	82.6	48.1	47.3
2	System Access ⁵	112.8	105.2	118.3	109.3	108.9
3	System Renewal	96.5	102.7	109.1	102.2	92.3
4	System Service	190.5	569.6	127.1	20.2	22.9
5	Total Overhead	141.3	145.9	156.4	148.1	140.2
6	Total - EGD Rate Zone	610.1	1,015.3	593.5	427.8	411.6

¹ System Access capital presented here does not reflect Community Expansion.

Table 2

Capital Expenditures by category (2014-2023) – Union Rate Zones (\$ Millions)

Line No.	Category	(a)	(b)	(c)	(d)	(e)
		2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
1	General Plant	56.5	51.4	44.8	42.8	48
2	System Access ¹	83.9	107.8	105.6	96.2	73.2
3	System Renewal	83.8	73	76.3	87.6	114.9
4	System Service	190.4	391.5	734.3	412.2	196.9
4A	Parkway West ²	99.3	68.2	16.4	1.4	1.1
4B	Brantford-Kirkwall/Parkway D ²	39.8	138.1	7.8	1.6	0.0
4C	2016 Dawn-Parkway Expansion ²	14.2	91.5	222.5	17.2	2.3
4D	Burlington to Oakville ²	1.2	3.5	74.0	2.7	1.5
4E	2017 Dawn-Parkway Expansion ²	0.1	51.5	363.0	159.7	39.5
4F	Panhandle Reinforcement ²	0.0	0.0	7.1	182.4	36.6
5	Total Overhead	68.2	71.5	77.2	78.6	80.1
6	Total - Union Rate Zones	482.9	695.2	1,038.20	717.5	513.1

¹ System Access capital presented here does not reflect Community Expansion.

² Breakdown of capital pass-through items included in System Service total (line 4).

b) Yes, Table 2 includes the in-service capital additions related to capital pass-through.

- c) Please see the response to part a) for the updates to Table 2 including the breakdown of capital pass-through projects listed in Table 10 of Exhibit B1, Tab 1, Schedule 1.