

REVENUE TO COST/  
 RATE OF RETURN COMPARISONS  
 EXCLUDING GAS SUPPLY COMMODITY  
 Year Ended December 31, 2017  
 -----  
 (millions of dollars)

ITEM	NO.	DESCRIPTION	Total	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 15	Col. 16	Col. 17
				Rate 1	Rate 6	Rate 9	Rate 100	Rate 110	Rate 115	Rate 125	Rate 135	Rate 145	Rate 170	Rate 200	Rate 300	Rate 325 & 330	Direct Purchase	Rate 332	
	1.	Sales and Transportation Revenue	1,968.57	1,200.53	679.91	0.06	0.00	40.72	7.96	11.66	2.50	2.77	5.31	15.54	0.20	0.00	0.00	1.42	0.00
	2.	Unbilled Revenues	4.52	2.71	1.55	0.00	0.00	0.25	0.00	0.00	(0.00)	(0.01)	0.02	0.00	0.00	0.00	0.00	0.00	0.00
	3.	Total Revenues	1,990.49	1,203.25	681.45	0.06	0.00	40.97	7.96	11.66	2.50	2.76	5.32	15.54	0.20	0.00	0.00	1.42	17.40
	4.	Cost of Service	1,990.49	1,192.68	683.18	1.02	0.00	41.68	9.89	11.66	2.92	5.02	7.65	15.61	0.36	0.00	0.00	1.42	17.40
	5.	Over / Under Contribution	0.00	10.57	(1.73)	(0.96)	(0.00)	(0.71)	(1.92)	(0.00)	(0.42)	(2.26)	(2.32)	(0.07)	(0.16)	0.00	0.00	0.00	0.00
	6.	Revenue to Cost Ratio	1.00	1.01	1.00	0.06	0.00	0.98	0.81	1.00	0.85	0.55	0.70	1.00	0.55	0.00	0.00	1.00	1.00
	7.	Revenue to Cost Ratio (2016 Final Rate Order)	1.00	1.01	1.00	0.11	0.00	0.96	0.85	0.89	0.85	0.82	1.05	1.00	0.51	0.00	0.00	1.00	1.00

Witnesses: A. Kacicnik  
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