

CLASSIFICATION OF RATE BASE
 Year Ended December 31, 2017

(millions of dollars)

Item No.	Description	Total	Specific Classes	Winter Commodity	Annual Commodity	Peak	Seasonal	Annual	Deliverability	Space	Winter	TP Capacity		HP Capacity	LP Capacity	Commodity
												<=4"	>4"			
----- GAS SUPPLY -----																
----- PRODUCT COSTS ----		----- LOAD BALANCING -----		----- STORAGE COSTS -----		----- DISTRIBUTION COSTS -----										
1.	Gas Supply	382.30	0.00	0.00	25.42	0.00	356.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
2.	Storage	2.09	0.00	0.00	0.00	0.00	0.00	0.00	1.41	0.67	0.00	0.00	0.00	0.00	0.00	0.00
DISTRIBUTION																
3.	Mains	2,629.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.06	583.68	184.71	1,000.10	0.00
4.	Distribution Reg.	190.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	60.80	19.24	104.17	0.00
CUSTOMER																
5.	Sales Station	157.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Meters	241.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Services	1,699.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Rental Equipment	13.10	7.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Sales/Marketing	27.06	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	4.31	1.36	7.38	0.00
10.	Customer Accounting	35.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	HST Revenue	(24.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Sub-total	5,354.99	8.13	0.00	25.42	0.00	356.60	0.00	1.41	0.67	0.00	71.20	648.78	205.32	1,111.65	0.29
13.	Unidentifiable	63.56	0.10	0.00	0.30	0.00	4.21	0.00	0.02	0.01	0.00	0.84	7.67	2.43	13.14	0.00
14	CIS	19.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	Total Classified	5,438.25	8.23	0.00	25.72	0.00	360.81	0.00	1.43	0.68	0.00	72.04	656.45	207.74	1,124.79	0.29

Witnesses: A. Kacicnik
 B. So

CLASSIFICATION OF RATE BASE
Year Ended December 31, 2017

(millions of dollars)

Item No.	Description	----- CUSTOMER RELATED INVESTMENTS -----										----- NUMBER OF CUSTOMERS -----		
		Col. 16	Col. 17	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	
		Meters	Sales Stations	Services	Customer Plant	Rentals	Commercial/Industrial	Contracts	Direct Purchase	Total	Readings Processed	CIS	HST Revenue	
GAS SUPPLY														
1.	Gas Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.	Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRIBUTION														
3.	Mains	0.00	0.00	0.00	796.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Distribution Reg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CUSTOMER														
5.	Sales Station	0.00	157.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Meters	241.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Services	0.00	0.00	1,699.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Rental Equipment	0.00	0.00	0.00	0.00	5.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Sales/Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.16	0.00	0.00	0.00	
10.	Customer Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	0.00	0.00	0.00	
11.	HST Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.28)	
12.	Sub-total	241.45	157.66	1,699.70	796.91	5.33	0.00	0.00	0.00	48.72	0.00	0.00	(24.28)	
13.	Unidentifiable	2.85	1.86	20.08	9.42	0.06	0.00	0.00	0.00	0.58	0.00	0.00	0.00	
14.	CIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.70	0.00	
15.	Total Classified	244.30	159.53	1,719.79	806.33	5.40	0.00	0.00	0.00	49.30	0.00	19.70	(24.28)	

Witnesses: A. Kacicnik
 B. So