

**CLASSIFICATION OF NET INVESTMENT**  
 Year Ended December 31, 2017  
 (millions of dollars)

Item No.	Description	Total	PRODUCT COSTS				LOAD BALANCING				STORAGE COSTS				DISTRIBUTION COSTS				
			Specific Classes	Winter Commodity	Annual Commodity	Peak	Seasonal Annual	Annual	Peak	DSM Annual	DSM Annual	Deliverability	Space	Winter	TP Capacity <=4"	TP Capacity >4"	HP Capacity	LP Capacity	Commodity
<b>GAS SUPPLY</b>																			
1.	Gas Supply	(4.87)	0.00	0.00	0.09	0.00	0.00	1.21	(6.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
2.	Storage	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DISTRIBUTION</b>																			
3.	Mains	136.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.31	30.20	9.56	51.75	0.00
4.	Distribution Reg.	10.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	3.46	1.10	5.93	0.00
<b>CUSTOMER</b>																			
5.	Sales Station	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Meters	44.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Services	83.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Rental Equipment	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Sales/Marketing	2.67	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.43	0.13	0.73	0.00
10.	Customer Accounting	(8.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	<b>Sub-total</b>	272.67	0.04	0.00	0.09	0.00	0.00	1.21	(6.12)	0.00	0.00	0.19	0.09	0.00	3.74	34.09	10.79	58.41	(0.05)
12.	Unidentifiable	8.02	0.01	0.00	0.04	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.97	0.31	1.66	0.00
13	CIS	12.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	<b>Total Classified</b>	293.39	0.05	0.00	0.12	0.00	1.74	(6.12)	0.00	0.00	0.19	0.09	0.00	0.00	3.85	35.06	11.09	60.07	(0.05)

Witnesses: A. Kacicnik  
 B. So

**CLASSIFICATION OF NET INVESTMENT**  
 Year Ended December 31, 2016

(millions of dollars)

Item No.	Description	Col. 18	Col. 19	Col. 20	Col. 21	Col. 22	Col. 23	Col. 24	Col. 25	Col. 26	Col. 27	Col. 28
		Meters	Sales Stations	Services	Customer Plant	Rentals	Commercial/Industrial	Contracts	Direct Purchase	Total	Readings Processed	CIS
<b>GAS SUPPLY</b>												
1.	Gas Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DISTRIBUTION</b>												
3.	Mains	0.00	0.00	0.00	41.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Distribution Reg.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CUSTOMER</b>												
5.	Sales Station	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Meters	44.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Services	0.00	0.00	83.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Rental Equipment	0.00	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	0.00
9.	Sales/Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00
10.	Customer Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.35)	0.00	0.00
11.	<b>Sub-total</b>	44.89	6.67	83.26	41.24	1.18	0.00	0.00	0.00	(7.05)	0.00	0.00
12.	Unidentifiable	0.36	0.23	2.53	1.19	0.01	0.00	0.00	0.00	0.07	0.00	0.00
13	CIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70
14.	<b>Total Classified</b>	45.25	6.91	85.79	42.43	1.19	0.00	0.00	0.00	(6.98)	0.00	12.70

Witnesses: A. Kacicnik  
 B. So