

**REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)**

ITEM NO.	RATE NO.	REVENUE - EB-2016-0184 Q3 RATES				(SUFFICIENCY) / DEFICIENCY				REVENUE - EB-2016-0215									
		TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	
1.	1	834,994	269,289	0	81,313	448,567	1,634,163	15,133	(602)	124	282	(2,036)	12,900	850,127	268,686	124	81,595	446,531	1,647,063
2.	6	376,023	222,394	0	75,042	299,662	973,121	6,656	(497)	938	(649)	(1,459)	4,989	382,679	221,897	938	74,393	296,203	978,110
3.	9	45	15	0	0	25	85	0	(0)	0	0	(0)	0	45	15	0	0	25	85
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	19,888	17,059	0	2,615	6,447	46,008	315	(38)	710	169	(24)	1,132	20,203	17,020	710	2,784	6,423	47,140
6.	115	6,049	683	0	535	0	7,267	129	(2)	531	36	0	694	6,178	682	531	571	0	7,961
7.	125	10,875	0	0	0	0	10,875	786	0	0	0	0	786	11,661	0	0	0	0	11,661
8.	135	1,187	1,811	0	(513)	115	2,600	14	(4)	6	0	(0)	15	1,201	1,807	6	(513)	115	2,615
9.	145	1,578	997	0	71	793	3,439	28	(2)	87	12	(3)	122	1,606	995	87	83	790	3,560
10.	170	2,698	5,097	0	(2,638)	3,421	8,579	70	(11)	93	(2)	(13)	136	2,768	5,086	93	(2,640)	3,408	8,715
11.	200	4,045	9,295	0	2,067	12,342	27,749	98	(21)	0	52	(46)	83	4,143	9,275	0	2,119	12,296	27,833
12.	300	177	0	0	0	0	177	19	0	0	0	0	19	196	0	0	0	0	196
13.	SUB-TOTAL	1,257,558	526,640	0	158,494	771,371	2,714,063	23,249	(1,178)	2,488	(101)	(3,582)	20,877	1,280,807	525,463	2,488	158,393	767,789	2,734,940
14.	STORAGE	1,768	0	0	0	0	1,768	(21)	0	0	0	0	(21)	1,747	0	0	0	0	1,747
15.	DPAC	1,486	0	0	0	0	1,486	(63)	0	0	0	0	(63)	1,423	0	0	0	0	1,423
16.	332	4,893	0	0	0	0	4,893	12,504	0	0	0	0	12,504	17,397	0	0	0	0	17,397
17.	TOTAL	1,265,705	528,640	0	158,494	771,371	2,722,210	35,669	(1,178)	2,488	(101)	(3,582)	33,297	1,301,374	525,463	2,488	158,393	767,789	2,755,507

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 <sup>6</sup> m <sup>3</sup>	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TRANSPORTATION SALES & WESTERN TS VOLUMES 10 <sup>6</sup> m <sup>3</sup>	REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	VOLUMES 10 <sup>6</sup> m <sup>3</sup>	TRANSPORTATION DAWN TS REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	VOLUMES 10 <sup>6</sup> m <sup>3</sup>	LOAD BALANCING REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	VOLUMES 10 <sup>6</sup> m <sup>3</sup>	GAS SUPPLY COMMODITY REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TOTAL REVENUES \$000
1.	1	4,911,478	850,127	17.31	4,782,102	268,686	5.62	10,938	124	1.13	4,911,478	81,595	1.66	4,659,174	446,531	9.58	1,647,063
2.	6	4,862,269	382,679	7.87	3,949,341	221,897	5.62	82,724	938	1.13	4,862,269	74,393	1.53	3,104,338	298,203	9.61	978,110
3.	9	263	45	17.19	263	15	5.62	0	0	0.00	263	0	0.02	263	25	9.55	85
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
5.	110	861,435	20,203	2.35	302,931	17,020	5.62	62,631	710	1.13	861,435	2,784	0.32	67,252	6,423	9.55	47,140
6.	115	490,292	6,178	1.26	12,134	682	5.62	46,804	531	1.13	490,292	571	0.12	0	0	0.00	7,961
7.	125	0	11,661	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,661
8.	135	60,899	1,201	1.97	32,162	1,807	5.62	532	6	1.13	60,899	(513)	(0.84)	1,200	115	9.58	2,615
9.	145	63,318	1,606	2.54	17,704	995	5.62	7,660	87	1.13	63,318	83	0.13	8,265	790	9.55	3,560
10.	170	296,313	2,768	0.93	90,520	5,086	5.62	8,181	93	1.13	296,313	(2,640)	(0.89)	35,690	3,408	9.55	8,715
11.	200	170,843	4,143	2.43	165,070	9,275	5.62	0	0	0.00	170,843	2,119	1.24	128,752	12,296	9.55	27,833
12.	300	34,992	196	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	196
13.	SUB-TOTAL	11,752,101	1,280,807	10.90	9,352,226	525,463	5.62	219,470	2,488	1.13	11,717,109	158,393	1.35	8,004,933	767,789	9.59	2,734,940
14.	STORAGE	N/A	1,747	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,747
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397
17.	TOTAL	11,752,101	1,301,374	10.90	9,352,226	525,463	5.62	219,470	2,488	1.13	11,717,109	158,393	1.35	8,004,933	767,789	9.59	2,755,507