FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

Item No.	Rate No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
			REVENUE - EB-2016-0184 Q3 RATES			REVENUE - EB-2016-0215			
			Revenue ($000)	Unbilled Revenue ($000)	Total ($000)	Proposed Revenue ($000)	Unbilled Revenue ($000)	Total ($000)	Total Difference ($000)
1.	1		1,634,163	2,715	1,636,878	1,647,063	2,713	1,649,776	12,897
2.	6		973,121	1,597	974,718	978,110	1,548	979,658	4,939
3.	9		85	0	85	85	0	85	0
4.	100		0	0	0	0	0	0	0
5.	110		46,008	250	46,259	47,140	252	47,393	1,134
6.	115		7,267	3	7,270	7,961	4	7,964	694
7.	125		10,875	0	10,875	11,661	0	11,661	786
8.	135		2,600	(4)	2,596	2,615	(4)	2,611	15
9.	145		3,439	(13)	3,425	3,560	(14)	3,546	121
10.	170		8,579	17	8,596	8,715	17	8,733	137
11.	200		27,749	0	27,749	27,833	0	27,833	83
12.	300		177	0	177	196	0	196	19
13.	SUB-TOTAL		2,714,063	4,566	2,718,629	2,734,940	4,516	2,739,456	20,827
14.	STORAGE		1,768	0	1,768	1,747	0	1,747	(21)
15.	DPAC		1,486	0	1,486	1,423	0	1,423	(63)
16.	332		4,893	0	4,893	17,397	0	17,397	12,504
16.	TOTAL		2,722,210	4,566	2,726,776	2,755,507	4,516	2,760,023	33,247

Witness: J. Collier