

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	232.26	222.94	9.32	4.2%	350.11	336.05	14.06	4.2%
1.4	LOAD BALANCING	§ \$	223.05	223.26	(0.21)	-0.1%	341.50	341.82	(0.32)	-0.1%
1.5	SALES COMMDTY	\$	293.63	294.99	(1.36)	-0.5%	449.58	451.64	(2.06)	-0.5%
1.6	TOTAL SALES	\$	988.94	981.19	7.75	0.8%	1,381.19	1,369.51	11.68	0.9%
1.7	TOTAL T-SERVICE	\$	695.31	686.20	9.11	1.3%	931.61	917.87	13.74	1.5%
1.8	SALES UNIT RATE	\$/m ³	0.3228	0.3202	0.0025	0.8%	0.2944	0.2919	0.0025	0.9%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2269	0.2240	0.0030	1.3%	0.1986	0.1957	0.0029	1.5%
1.10	SALES UNIT RATE	\$/GJ	8.564	8.496	0.0671	0.8%	7.812	7.746	0.0661	0.9%
1.11	T-SERVICE UNIT RATE	\$/GJ	6.021	5.942	0.0789	1.3%	5.269	5.191	0.0777	1.5%
1.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(34.55)	(37.73)	3.18		(52.90)	(57.77)	4.87	
1.13	TOTAL SALES WITH SRC REFUND	\$	954.39	943.46	10.93	1.2%	1,328.29	1,311.74	16.55	1.3%
1.14	TOTAL T-SERVICE WITH SRC REFUND	\$	660.76	648.47	12.29	1.9%	878.71	860.10	18.61	2.2%
Heating Only										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	148.96	143.02	5.94	4.2%	155.02	148.82	6.20	4.2%
2.4	LOAD BALANCING	§ \$	142.32	142.45	(0.13)	-0.1%	145.97	146.10	(0.13)	-0.1%
2.5	SALES COMMDTY	\$	187.36	188.22	(0.86)	-0.5%	192.16	193.04	(0.88)	-0.5%
2.6	TOTAL SALES	\$	718.64	713.69	4.95	0.7%	733.15	727.96	5.19	0.7%
2.7	TOTAL T-SERVICE	\$	531.28	525.47	5.81	1.1%	540.99	534.92	6.07	1.1%
2.8	SALES UNIT RATE	\$/m ³	0.3676	0.3651	0.0025	0.7%	0.3657	0.3631	0.0026	0.7%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2718	0.2688	0.0030	1.1%	0.2698	0.2668	0.0030	1.1%
2.10	SALES UNIT RATE	\$/GJ	9.753	9.686	0.0672	0.7%	9.702	9.633	0.0687	0.7%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.210	7.131	0.0789	1.1%	7.159	7.079	0.0803	1.1%
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(22.05)	(24.08)	2.03		(22.61)	(24.69)	2.08	
2.13	TOTAL SALES WITH SRC REFUND	\$	696.59	689.61	6.98	1.0%	710.54	703.27	7.27	1.0%
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	509.23	501.39	7.84	1.6%	518.38	510.23	8.15	1.6%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
			(A)	(B)	CHANGE		(A)	(B)	CHANGE	
					(A) - (B)	%			(A) - (B)	%
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	376.56	361.42	15.14	4.2%	87.50	84.04	3.46	4.1%
3.4	LOAD BALANCING	§ \$	367.49	367.86	(0.37)	-0.1%	78.68	78.80	(0.12)	-0.2%
3.5	SALES COMMDTY	\$	483.80	486.00	(2.20)	-0.5%	103.60	104.08	(0.48)	-0.5%
3.6	TOTAL SALES	\$	1,467.85	1,455.28	12.57	0.9%	509.78	506.92	2.86	0.6%
3.7	TOTAL T-SERVICE	\$	984.05	969.28	14.77	1.5%	406.18	402.84	3.34	0.8%
3.8	SALES UNIT RATE	\$/m ³	0.2908	0.2883	0.0025	0.9%	0.4716	0.4689	0.0026	0.6%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1949	0.1920	0.0029	1.5%	0.3757	0.3727	0.0031	0.8%
3.10	SALES UNIT RATE	\$/GJ	7.715	7.649	0.0661	0.9%	12.512	12.442	0.0702	0.6%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.172	5.095	0.0776	1.5%	9.969	9.887	0.0820	0.8%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(56.93)	(62.17)	5.24		(12.19)	(13.31)	1.12	
3.13	TOTAL SALES WITH SRC REFUND	\$	1,410.92	1,393.11	17.81	1.3%	497.59	493.61	3.98	0.8%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	927.12	907.11	20.01	2.2%	393.99	389.53	4.46	1.1%
Heating & Water Htg.										
Heating & Water Htg.										
			(A)	(B)	CHANGE		(A)	(B)	CHANGE	
					(A) - (B)	%			(A) - (B)	%
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	189.66	182.07	7.59	4.2%	183.59	176.23	7.36	4.2%
3.4	LOAD BALANCING	§ \$	180.53	180.72	(0.19)	-0.1%	174.70	174.89	(0.19)	-0.1%
3.5	SALES COMMDTY	\$	237.68	238.77	(1.09)	-0.5%	230.03	231.05	(1.02)	-0.4%
3.6	TOTAL SALES	\$	847.87	841.56	6.31	0.7%	828.32	822.17	6.15	0.7%
3.7	TOTAL T-SERVICE	\$	610.19	602.79	7.40	1.2%	598.29	591.12	7.17	1.2%
3.8	SALES UNIT RATE	\$/m ³	0.3419	0.3393	0.0025	0.7%	0.3451	0.3426	0.0026	0.7%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2460	0.2431	0.0030	1.2%	0.2493	0.2463	0.0030	1.2%
3.10	SALES UNIT RATE	\$/GJ	9.071	9.003	0.0675	0.7%	9.157	9.089	0.0680	0.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.528	6.449	0.0792	1.2%	6.614	6.535	0.0793	1.2%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(27.97)	(30.54)	2.57		(27.07)	(29.56)	2.49	
3.13	TOTAL SALES WITH SRC REFUND	\$	819.90	811.02	8.88	1.1%	801.25	792.61	8.64	1.1%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	582.22	572.25	9.97	1.7%	571.22	561.56	9.66	1.7%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
1.1	VOLUME	m ³	22,606	22,606	0	0.0%				
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%				
1.3	DISTRIBUTION CHG.	\$	1,404.82	1,366.33	38.49	2.8%				
1.4	LOAD BALANCING	\$	1,615.99	1,621.88	(5.89)	-0.4%				
1.5	SALES COMMDTY	\$	2,171.53	2,182.17	(10.64)	-0.5%				
1.6	TOTAL SALES	\$	6,032.34	6,010.38	21.96	0.4%				
1.7	TOTAL T-SERVICE	\$	3,860.81	3,828.21	32.60	0.9%				
1.8	SALES UNIT RATE	\$/m ³	0.2668	0.2659	0.0010	0.4%				
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1708	0.1693	0.0014	0.9%				
1.10	SALES UNIT RATE	\$/GJ	7.080	7.054	0.0258	0.4%				
1.11	T-SERVICE UNIT RATE	\$/GJ	4.531	4.493	0.0383	0.9%				
1.12	SITE RESTORATION CLEARANCE REFUND		(89.86)	(98.85)	9.00					
1.13	TOTAL SALES WITH SRC REFUND		5,942.48	5,911.53	30.96	0.5%				
1.14	TOTAL T-SERVICE WITH SRC REFUND		3,770.95	3,729.36	41.60	1.1%				
Medium Commercial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
2.1	VOLUME	m ³	169,563	169,563	0	0.0%				
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%				
2.3	DISTRIBUTION CHG.	\$	7,565.30	7,358.00	207.30	2.8%				
2.4	LOAD BALANCING	\$	12,121.40	12,165.36	(43.96)	-0.4%				
2.5	SALES COMMDTY	\$	16,288.22	16,367.91	(79.69)	-0.5%				
2.6	TOTAL SALES	\$	36,814.92	36,731.27	83.65	0.2%				
2.7	TOTAL T-SERVICE	\$	20,526.70	20,363.36	163.34	0.8%				
2.8	SALES UNIT RATE	\$/m ³	0.2171	0.2166	0.0005	0.2%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1211	0.1201	0.0010	0.8%				
2.10	SALES UNIT RATE	\$/GJ	5.761	5.747	0.0131	0.2%				
2.11	T-SERVICE UNIT RATE	\$/GJ	3.212	3.186	0.0256	0.8%				
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(674.00)	(741.47)	67.47					
2.13	TOTAL SALES WITH SRC REFUND	\$	36,140.92	35,989.80	151.12	0.4%				
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	19,852.70	19,621.89	230.81	1.2%				
Large Commercial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
2.1	VOLUME	m ³	339,125	339,125	0	0.0%				
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%				
2.3	DISTRIBUTION CHG.	\$	13,851.63	13,472.01	379.62	2.8%				
2.4	LOAD BALANCING	\$	24,242.70	24,330.64	(87.94)	-0.4%				
2.5	SALES COMMDTY	\$	32,576.33	32,735.74	(159.41)	-0.5%				
2.6	TOTAL SALES	\$	71,510.66	71,378.39	132.27	0.2%				
2.7	TOTAL T-SERVICE	\$	38,934.33	38,642.65	291.68	0.8%				
2.8	SALES UNIT RATE	\$/m ³	0.2109	0.2105	0.0004	0.2%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1148	0.1139	0.0009	0.8%				
2.10	SALES UNIT RATE	\$/GJ	5.595	5.584	0.0103	0.2%				
2.11	T-SERVICE UNIT RATE	\$/GJ	3.046	3.023	0.0228	0.8%				
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(1,348.00)	(1,482.94)	134.94					
2.13	TOTAL SALES WITH SRC REFUND	\$	70,162.66	69,895.45	267.21	0.4%				
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	37,586.33	37,159.71	426.62	1.1%				

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,490.53	2,422.31	68.22	2.8%	3,340.34	3,248.79	91.55	2.8%
3.4	LOAD BALANCING	§ \$	3,094.27	3,105.51	(11.24)	-0.4%	4,568.17	4,584.75	(16.58)	-0.4%
3.5	SALES COMMDTY	\$	4,157.94	4,178.30	(20.36)	-0.5%	6,138.51	6,168.54	(30.03)	-0.5%
3.6	TOTAL SALES	\$	10,582.74	10,546.12	36.62	0.3%	14,887.02	14,842.08	44.94	0.3%
3.7	TOTAL T-SERVICE	\$	6,424.80	6,367.82	56.98	0.9%	8,748.51	8,673.54	74.97	0.9%
3.8	SALES UNIT RATE	\$/m ³	0.2445	0.2436	0.0008	0.3%	0.2330	0.2323	0.0007	0.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1484	0.1471	0.0013	0.9%	0.1369	0.1357	0.0012	0.9%
3.10	SALES UNIT RATE	\$/GJ	6.487	6.464	0.0224	0.3%	6.181	6.162	0.0187	0.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.938	3.903	0.0349	0.9%	3.632	3.601	0.0311	0.9%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(172.05)	(189.28)	17.22		(254.01)	(279.44)	25.43	
3.13	TOTAL SALES WITH SRC REFUND	\$	10,410.69	10,356.84	53.84	0.5%	14,633.01	14,562.64	70.37	0.5%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	6,252.75	6,178.54	74.20	1.2%	8,494.50	8,394.10	100.40	1.2%
Medium Industrial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	7,747.24	7,534.91	212.33	2.8%	13,986.94	13,603.64	383.30	2.8%
4.4	LOAD BALANCING	§ \$	12,121.38	12,165.36	(43.98)	-0.4%	24,242.63	24,330.56	(87.93)	-0.4%
4.5	SALES COMMDTY	\$	16,288.24	16,367.91	(79.67)	-0.5%	32,576.23	32,735.64	(159.41)	-0.5%
4.6	TOTAL SALES	\$	36,996.86	36,908.18	88.68	0.2%	71,645.80	71,509.84	135.96	0.2%
4.7	TOTAL T-SERVICE	\$	20,708.62	20,540.27	168.35	0.8%	39,069.57	38,774.20	295.37	0.8%
4.8	SALES UNIT RATE	\$/m ³	0.2182	0.2177	0.0005	0.2%	0.2113	0.2109	0.0004	0.2%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1221	0.1211	0.0010	0.8%	0.1152	0.1143	0.0009	0.8%
4.10	SALES UNIT RATE	\$/GJ	5.789	5.775	0.0139	0.2%	5.605	5.595	0.0106	0.2%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.240	3.214	0.0263	0.8%	3.057	3.034	0.0231	0.8%
4.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(674.00)	(741.47)	67.47		(1,347.99)	(1,482.93)	134.94	
4.13	TOTAL SALES WITH SRC REFUND	\$	36,322.86	36,166.71	156.15	0.4%	70,297.81	70,026.91	270.90	0.4%
4.14	TOTAL T-SERVICE WITH SRC REFUND	\$	20,034.62	19,798.80	235.82	1.2%	37,721.58	37,291.27	430.31	1.2%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%	1,464.12	1,464.12	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	13,473.41	13,405.29	68.12	0.5%	65,759.38	65,639.14	120.24	0.2%
1.4	LOAD BALANCING	\$	24,247.21	24,335.14	(87.94)	-0.4%	42,789.16	42,944.40	(155.24)	-0.4%
1.5	SALES COMMDTY	\$	32,582.41	32,741.83	(159.42)	-0.5%	57,498.35	57,779.68	(281.33)	-0.5%
1.6	TOTAL SALES	\$	71,767.15	71,946.38	(179.24)	-0.2%	167,511.01	167,827.34	(316.33)	-0.2%
1.7	TOTAL T-SERVICE	\$	39,184.74	39,204.55	(19.82)	-0.1%	110,012.66	110,047.66	(35.00)	0.0%
1.8	SALES UNIT RATE	\$/m ³	0.2116	0.2121	(0.0005)	-0.2%	0.2799	0.2804	(0.0005)	-0.2%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1155	0.1156	(0.0001)	-0.1%	0.1838	0.1839	(0.0001)	0.0%
1.10	SALES UNIT RATE	\$/GJ	5.614	5.628	(0.0140)	-0.2%	7.425	7.439	(0.0140)	-0.2%
1.11	T-SERVICE UNIT RATE	\$/GJ	3.065	3.067	(0.0016)	-0.1%	4.876	4.878	(0.0016)	0.0%
1.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(1,348.25)	(1,483.21)	134.97		(2,379.26)	(2,617.44)	238.18	
1.13	TOTAL SALES WITH SRC REFUND	\$	70,418.90	70,463.17	(44.27)	-0.1%	165,131.75	165,209.90	(78.15)	0.0%
1.14	TOTAL T-SERVICE WITH SRC REFUND	\$	37,836.49	37,721.34	115.15	0.3%	107,633.40	107,430.22	203.18	0.2%
Rate 100 - Large Industrial Firm										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,004.14	131,702.86	301.28	0.2%				
2.4	LOAD BALANCING	\$	107,229.00	107,617.97	(388.98)	-0.4%				
2.5	SALES COMMDTY	\$	144,089.98	144,795.00	(705.02)	-0.5%				
2.6	TOTAL SALES	\$	384,787.24	385,579.95	(792.72)	-0.2%				
2.7	TOTAL T-SERVICE	\$	240,697.26	240,784.95	(87.70)	0.0%				
2.8	SALES UNIT RATE	\$/m ³	0.2565	0.2571	(0.0005)	-0.2%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1605	0.1605	(0.0001)	0.0%				
2.10	SALES UNIT RATE	\$/GJ	6.806	6.820	(0.0140)	-0.2%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.257	4.259	(0.0016)	0.0%				
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(5,962.39)	(6,559.25)	596.87					
2.13	TOTAL SALES WITH SRC REFUND	\$	378,824.85	379,020.70	(195.85)	-0.1%				
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	234,734.87	234,225.70	509.17	0.2%				

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	10,308.88	10,159.63	149.25	1.5%	15,131.00	14,867.59	263.41	1.8%
3.4	LOAD BALANCING	\$	19,501.91	19,480.33	21.58	0.1%	34,415.61	34,377.52	38.09	0.1%
3.5	SALES COMMDTY	\$	32,405.00	32,525.74	(120.74)	-0.4%	57,185.39	57,398.48	(213.09)	-0.4%
3.6	TOTAL SALES	\$	63,695.87	63,645.78	50.09	0.1%	108,212.08	108,123.67	88.41	0.1%
3.7	TOTAL T-SERVICE	\$	31,290.87	31,120.04	170.83	0.5%	51,026.69	50,725.19	301.50	0.6%
3.8	SALES UNIT RATE	\$/m ³	0.1878	0.1876	0.0001	0.1%	0.1808	0.1806	0.0001	0.1%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0923	0.0917	0.0005	0.5%	0.0852	0.0847	0.0005	0.6%
3.10	SALES UNIT RATE	\$/GJ	4.982	4.979	0.0039	0.1%	4.797	4.793	0.0039	0.1%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.448	2.434	0.0134	0.5%	2.262	2.248	0.0134	0.6%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(324.98)	(281.32)	(43.66)		(573.49)	(496.45)	(77.05)	
3.13	TOTAL SALES WITH SRC REFUND	\$	63,370.89	63,364.46	6.43	0.0%	107,638.58	107,627.22	11.36	0.0%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	30,965.89	30,838.72	127.17	0.4%	50,453.19	50,228.74	224.45	0.4%
Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	10,581.69	10,432.43	149.26	1.4%	15,372.45	15,109.06	263.39	1.7%
4.4	LOAD BALANCING	\$	19,501.92	19,480.34	21.58	0.1%	34,415.54	34,377.44	38.10	0.1%
4.5	SALES COMMDTY	\$	32,405.01	32,525.77	(120.76)	-0.4%	57,185.29	57,398.39	(213.10)	-0.4%
4.6	TOTAL SALES	\$	63,968.70	63,918.62	50.08	0.1%	108,453.36	108,364.97	88.39	0.1%
4.7	TOTAL T-SERVICE	\$	31,563.69	31,392.85	170.84	0.5%	51,268.07	50,966.58	301.49	0.6%
4.8	SALES UNIT RATE	\$/m ³	0.1886	0.1884	0.0001	0.1%	0.1812	0.1810	0.0001	0.1%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0931	0.0926	0.0005	0.5%	0.0857	0.0851	0.0005	0.6%
4.10	SALES UNIT RATE	\$/GJ	5.004	5.000	0.0039	0.1%	4.807	4.803	0.0039	0.1%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.469	2.456	0.0134	0.5%	2.273	2.259	0.0134	0.6%
4.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(324.98)	(281.32)	(43.66)		(573.49)	(496.45)	(77.04)	
4.13	TOTAL SALES WITH SRC REFUND	\$	63,643.72	63,637.30	6.42	0.0%	107,879.86	107,868.52	11.35	0.0%
4.14	TOTAL T-SERVICE WITH SRC REFUND	\$	31,238.71	31,111.53	127.18	0.4%	50,694.57	50,470.13	224.45	0.4%

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF										
		(A)	(B)	CHANGE				CHANGE		
				(A) - (B)	%	(A)	(B)	(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%	7,048.44	7,048.44	0.00	0.0%
5.3	DISTRIBUTION CHG.	\$	13,513.19	13,294.02	219.17	1.6%	221,444.12	217,791.47	3,652.65	1.7%
5.4	LOAD BALANCING	\$	35,565.71	35,523.66	42.05	0.1%	592,761.15	592,059.90	701.25	0.1%
5.5	SALES COMMDTY	\$	57,162.65	57,377.53	(214.88)	-0.4%	952,709.57	956,291.00	(3,581.43)	-0.4%
5.6	TOTAL SALES	\$	113,289.99	113,243.65	46.34	0.0%	1,773,963.28	1,773,190.81	772.47	0.0%
5.7	TOTAL T-SERVICE	\$	56,127.34	55,866.12	261.22	0.5%	821,253.71	816,899.81	4,353.90	0.5%
5.8	SALES UNIT RATE	\$/m ³	0.1893	0.1892	0.0001	0.0%	0.1778	0.1777	0.0001	0.0%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0938	0.0933	0.0004	0.5%	0.0823	0.0819	0.0004	0.5%
5.10	SALES UNIT RATE	\$/GJ	5.022	5.020	0.0021	0.0%	4.718	4.716	0.0021	0.0%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.488	2.476	0.0116	0.5%	2.184	2.173	0.0116	0.5%
5.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(709.45)	(835.62)	126.17		(11,824.22)	(13,927.01)	2,102.80	
5.13	TOTAL SALES WITH SRC REFUND	\$	112,580.54	112,408.03	172.51	0.2%	1,762,139.06	1,759,263.80	2,875.27	0.2%
5.14	TOTAL T-SERVICE WITH SRC REFUND	\$	55,417.89	55,030.50	387.39	0.7%	809,429.49	802,972.80	6,456.70	0.8%
Rate 110 - Average Ind. Firm - 75% LF										
		(A)	(B)	CHANGE				CHANGE		
				(A) - (B)	%	(A)	(B)	(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%	7,471.44	7,471.44	0.00	0.0%
6.3	DISTRIBUTION CHG.	\$	174,486.25	170,833.58	3,652.67	2.1%	904,410.50	886,033.19	18,377.31	2.1%
6.4	LOAD BALANCING	\$	592,761.09	592,059.84	701.25	0.1%	4,004,913.93	4,008,639.69	(3,725.76)	-0.1%
6.5	SALES COMMDTY	\$	952,709.46	956,290.90	(3,581.44)	-0.4%	6,668,967.34	6,694,037.33	(25,069.99)	-0.4%
6.6	TOTAL SALES	\$	1,727,005.24	1,726,232.76	772.48	0.0%	11,585,763.21	11,596,181.65	(10,418.44)	-0.1%
6.7	TOTAL T-SERVICE	\$	774,295.78	769,941.86	4,353.92	0.6%	4,916,795.87	4,902,144.32	14,651.55	0.3%
6.8	SALES UNIT RATE	\$/m ³	0.1731	0.1730	0.0001	0.0%	0.1659	0.1661	(0.0001)	-0.1%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0776	0.0772	0.0004	0.6%	0.0704	0.0702	0.0002	0.3%
6.10	SALES UNIT RATE	\$/GJ	4.593	4.591	0.0021	0.0%	4.402	4.406	(0.0040)	-0.1%
6.11	T-SERVICE UNIT RATE	\$/GJ	2.059	2.048	0.0116	0.6%	1.868	1.863	0.0056	0.3%
6.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(11,824.22)	(13,927.01)	2,102.80		(68,027.13)	(75,248.89)	7,221.76	
6.13	TOTAL SALES WITH SRC REFUND	\$	1,715,181.02	1,712,305.75	2,875.28	0.2%	11,517,736.08	11,520,932.76	(3,196.68)	0.0%
6.14	TOTAL T-SERVICE WITH SRC REFUND	\$	762,471.56	756,014.85	6,456.72	0.9%	4,848,768.74	4,826,895.43	21,873.31	0.5%
Rate 115 - Large Ind. Firm - 80% LF										
		(A)	(B)	CHANGE				CHANGE		
				(A) - (B)	%	(A)	(B)	(A) - (B)	%	

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0215 Proposed Rates @ 37.69 MJ/m³ vs (B) EB-2016-0184 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm										
Rate 170 - Average Ind. Interr. - 50% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,380.96	1,380.96	0.00	0.0%	3,351.72	3,351.72	0.00	0.0%
7.3	DISTRIBUTION CHG.	\$	10,414.3	10,281.39	132.88	1.3%	76,389.4	74,025.78	2,363.65	3.2%
7.4	LOAD BALANCING	\$	28,588.36	28,663.53	(75.17)	-0.3%	471,633.14	472,966.40	(1,333.26)	-0.3%
7.5	SALES COMMDTY	\$	57,319.38	57,440.90	(121.52)	-0.2%	952,709.57	956,291.00	(3,581.43)	-0.4%
7.6	TOTAL SALES	\$	97,702.97	97,766.78	(63.81)	-0.1%	1,504,083.86	1,506,634.90	(2,551.04)	-0.2%
7.7	TOTAL T-SERVICE	\$	40,383.59	40,325.88	57.71	0.1%	551,374.29	550,343.90	1,030.39	0.2%
7.8	SALES UNIT RATE	\$/m ³	0.1632	0.1633	(0.0001)	-0.1%	0.1508	0.1510	(0.0003)	-0.2%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0675	0.0674	0.0001	0.1%	0.0553	0.0552	0.0001	0.2%
7.10	SALES UNIT RATE	\$/GJ	4.331	4.334	(0.0028)	-0.1%	4.000	4.007	(0.0068)	-0.2%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.790	1.787	0.0026	0.1%	1.466	1.464	0.0027	0.2%
7.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(68.27)	(75.47)	7.20		(2,064.72)	(2,795.33)	730.61	
7.13	TOTAL SALES WITH SRC REFUND	\$	97,634.70	97,691.31	(56.62)	-0.1%	1,502,019.14	1,503,839.57	(1,820.43)	-0.1%
7.14	TOTAL T-SERVICE WITH SRC REFUND	\$	40,315.32	40,250.41	64.90	0.2%	549,309.57	547,548.57	1,761.00	0.3%
Rate 170 - Average Ind. Interr. - 75% LF										
Rate 170 - Large Ind. Interr. - 75% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,351.72	3,351.72	0.00	0.0%	3,351.72	3,351.72	0.00	0.0%
8.3	DISTRIBUTION CHG.	\$	69,204.6	66,840.95	2,363.65	3.5%	368,863.9	352,318.38	16,545.54	4.7%
8.4	LOAD BALANCING	\$	471,633.09	472,966.36	(1,333.27)	-0.3%	3,301,432.18	3,310,765.04	(9,332.86)	-0.3%
8.5	SALES COMMDTY	\$	952,709.46	956,290.90	(3,581.44)	-0.4%	6,668,967.34	6,694,037.33	(25,069.99)	-0.4%
8.6	TOTAL SALES	\$	1,496,898.87	1,499,449.93	(2,551.06)	-0.2%	10,342,615.16	10,360,472.47	(17,857.31)	-0.2%
8.7	TOTAL T-SERVICE	\$	544,189.41	543,159.03	1,030.38	0.2%	3,673,647.82	3,666,435.14	7,212.68	0.2%
8.8	SALES UNIT RATE	\$/m ³	0.1500	0.1503	(0.0003)	-0.2%	0.1481	0.1484	(0.0003)	-0.2%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0545	0.0544	0.0001	0.2%	0.0526	0.0525	0.0001	0.2%
8.10	SALES UNIT RATE	\$/GJ	3.981	3.988	(0.0068)	-0.2%	3.930	3.936	(0.0068)	-0.2%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.447	1.445	0.0027	0.2%	1.396	1.393	0.0027	0.2%
8.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	(2,064.72)	(2,795.33)	730.61		(14,453.01)	(19,567.29)	5,114.27	
8.13	TOTAL SALES WITH SRC REFUND	\$	1,494,834.16	1,496,654.61	(1,820.45)	-0.1%	10,328,162.15	10,340,905.18	(12,743.04)	-0.1%
8.14	TOTAL T-SERVICE WITH SRC REFUND	\$	542,124.70	540,363.71	1,760.99	0.3%	3,659,194.81	3,646,867.85	12,326.95	0.3%

Witness: J. Collier