

ENERGY PROBE INTERROGATORY #2

INTERROGATORY

References: B1, Tab1 Schedule 1; E8-2015-0114 Exhibit 1.B1.EGDI.APPr0.4 part b

	Prefiled Evidence EB-2012-0459 Exhibits 82-1-1- Page 4and M1-1-1 (in Millions)					Status at October 2015 (In Millions)					
	2013 Board Approved Budget	2014 Forecast	2015 Forecast	2016 Forecast	Total	Pre 2014	2014 Actual	2015 Forecast	2016 Forecast	2017 Forecast	Total
GTA Reinforcement	25.4	226.3	434.8		686.5	24.5	173.5	619.5	100.7	13.7	931.9
WAMS	0.5	36.3	25.7	8.1	70.6		19.9	29.6	28.6		78.1
Total Major Projects	25.9	262.6	460.5	8.1	757.1	24.5	193.4	649.1	129.3	13.7	1,100.0

- a) Please update the major Capital Project Status provided in the above 2016 interrogatory response.
- b) What is the current expected in-service date for TransCanada's King's North Project?
- c) If there are any in-service delays, please list and describe EGDs contingency plans.

RESPONSE

a) Status of the GTA and Other Major Projects

There are two major projects included in rate base for 2016.

GTA Project

All pipelines and facilities associated with the GTA Project, except Ashtonbee and Buttonville Stations, were energized as of March 31, 2016. As described in the Interim Monitoring Report, filed with the Board on September 30, 2016, final clean-up and restoration occurred in the spring of 2016 and was completed by the end of June. Tree and shrub planting was deferred until fall, due to the extremely dry summer, but was completed in October. Pipeline and facilities construction and restoration are now complete. At the present time, work is continuing on project close-out activities.

As per the update to the Board on October 26, 2016, the current estimated in-service date for Ashtonbee Station is January 2017. The next steps for Buttonville Station are under review.

Witnesses: S. Fallis
 D. Small
 R. Small

WAMS

The WAMS project has completed the construct phase. The construct phase was subdivided into five build group packages, with the last build group completed end of January 2016. The program has subsequently conducted integration testing, user acceptance testing, business readiness, training development and training delivery. The project go-live date was completed on October 11, 2016.

Original Budget and Current Forecasted Costs

Prefiled evidence EB-2012-0459 Exhibits B2-1-1 - Page 4 and M1-1-1 (in Millions)						Status at October 2016 (in Millions)					
	2013 Board Approved Budget	2014 Forecast	2015 Forecast	2016 Forecast	Total	Pre 2014	2014 Actual	2015 Actual	2016 Forecast	2017 Forecast	Total
GTA	25.4	226.3	434.8		686.5	24.5	173.5	551.1	124.0	27.6	900.7
WAMS	0.5	36.3	25.7	8.1	70.6	0.0	19.6	27.5	34.0	3.2	84.4
Total Major Projects	25.9	262.6	460.5	8.1	757.1	24.5	193.1	578.6	158.0	30.9	985.1

b) Please see response to Board Staff interrogatory #14 at Exhibit I.D1.EGDI.STAFF.14.

c) Please see response to Board Staff interrogatory #14 at Exhibit I.D1.EGDI.STAFF.14.

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