

BOMA INTERROGATORY #8

INTERROGATORY

Ref: Exhibit C1, Tab 2, Appendix A

Please add a column to the table showing the actual (un-normalized) average use for rates 1 and 6.

RESPONSE

The table on the following page adds the actual un-normalized average uses to Table 3 of Exhibit C1, Tab 2, Schedule 1, Appendix A.

Witnesses: M. Suarez
H. Sayyan

GENERAL SERVICE SYSTEM-WIDE TOTAL AVERAGE USE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016 Board- Approved Budget	2017 Forecast
Rate 1 Normalized Average use	2,769	2,758	2,710	2,660	2,619	2,568	2,559	2,538	2,534	2,512	2,495	2,472
Change	(11)	(48)	(30)	(61)	(51)	(9)	(21)	(4)	(22)	(17)	(23)	(23)
% Change	-0.40%	-1.74%	-1.11%	-2.28%	-1.95%	-0.35%	-0.82%	-0.16%	-0.87%	-0.68%	-0.92%	-0.92%
Rate 6 Normalized Average use	21,807	23,110	25,531	27,394	29,514	29,468	29,332	29,096	29,313	29,641	28,916	29,058
Change	1,303	2,421	1,863	2,120	(46)	(136)	(236)	217	328	(725)	142	142
% Change	5.98%	10.48%	7.30%	7.74%	-0.16%	-0.46%	-0.80%	0.75%	1.12%	-2.45%	0.49%	0.49%
Rate 1 Un-normalized Average use	2,655	2,809	2,765	2,723	2,490	2,607	2,301	2,560	2,830	2,588	2,480	2,472
Change	154	(44)	(42)	(233)	117	(306)	259	270	(242)	(108)	(8)	(8)
% Change	5.81%	-1.55%	-1.51%	-8.56%	4.70%	-11.75%	11.26%	10.55%	-8.55%	-4.18%	-0.33%	-0.33%
Rate 6 Un-normalized Average use	21,058	23,737	26,284	27,954	28,340	30,002	26,655	29,577	32,805	30,596	28,753	29,058
Change	2,679	2,547	1,670	386	1,662	(3,347)	2,922	3,228	(2,208)	(1,843)	305	305
% Change	12.72%	10.73%	6.35%	1.38%	5.86%	-11.16%	10.96%	10.91%	-6.73%	-6.02%	1.06%	1.06%

Witnesses: M. Suarez
 H. Sayyan