CALCULATION OF UNIT RATE CHANGE
BY CUSTOMER CLASS
($millions)

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5	COL. 6	COL. 7	COL. 8	COL. 9	COL. 10	COL. 11	COL. 12	COL. 13	COL. 14
		TOTAL	RATE 1	RATE 6	RATE 9	RATE 100	RATE 110	RATE 115	RATE 125	RATE 135	RATE 145	RATE 170	RATE 200	RATE 300	FACTORS Q1-3.3.4
	ALLOCATION OF O&M COSTS														
1.1	ANNUAL COMMODITY	24.91	14.50	9.66	0.00	0.00	0.21	0.00	0.00	0.00	0.03	0.11	0.40	0.00	1.1
1.2	PIPELINE PEAK	(1.23)	(0.68)	(0.53)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	0.00	0.00	(0.01)	0.00	3.1
1.3	PIPELINE SEASONAL	(2.47)	(1.21)	(1.14)	(0.00)	0.00	(0.05)	(0.01)	0.00	0.00	(0.01)	(0.02)	(0.04)	0.00	3.2
1.4	PIPELINE ANNUAL	(27.65)	(14.14)	(11.67)	(0.00)	0.00	(0.90)	(0.04)	0.00	(0.10)	(0.05)	(0.27)	(0.49)	0.00	1.2
1.5	DISTRIBUTION COMMODITY	(0.11)	(0.05)	(0.05)	(0.00)	0.00	(0.01)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	0.00	1.4
1.6	SPACE	(0.29)	(0.14)	(0.13)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	3.2
1.7	DELIVERABILITY	0.28	0.15	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.1
1.8	DAWN T SERVICE	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.	TOTAL	(6.55)	(1.57)	(3.74)	0.00	0.00	(0.75)	(0.05)	0.00	(0.09)	(0.04)	(0.18)	(0.14)	0.00	
	ALLOCATION OF RETURN AND TAXES														
2.1	ANNUAL COMMODITY	(0.07)	(0.04)	(0.03)	(0.00)	0.00	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)	0.00	1.1
2.2	SEASONAL SPACE	(0.13)	(0.07)	(0.06)	(0.00)	0.00	(0.00)	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	3.2
2.	TOTAL	(0.21)	(0.11)	(0.09)	(0.00)	0.00	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	0.00	
	TOTAL														
3.1	ANNUAL COMMODITY	24.84	14.46	9.63	0.00	0.00	0.21	0.00	0.00	0.00	0.03	0.11	0.40	0.00	1.1
3.2	PIPELINE PEAK	(1.23)	(0.68)	(0.53)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	0.00	0.00	(0.01)	0.00	3.1
3.3	PIPELINE SEASONAL	(2.47)	(1.21)	(1.14)	(0.00)	0.00	(0.05)	(0.01)	0.00	0.00	(0.01)	(0.02)	(0.04)	0.00	3.2
3.4	PIPELINE ANNUAL	(27.65)	(14.14)	(11.67)	(0.00)	0.00	(0.90)	(0.04)	0.00	(0.10)	(0.05)	(0.27)	(0.49)	0.00	1.2
3.5	DISTRIBUTION COMMODITY	(0.11)	(0.05)	(0.05)	(0.00)	0.00	(0.01)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	0.00	1.4
3.6	SEASONAL SPACE	(0.13)	(0.07)	(0.06)	(0.00)	0.00	(0.00)	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	3.2
3.7	SPACE	(0.29)	(0.14)	(0.13)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	(0.00)	(0.00)	(0.00)	0.00	3.2
3.8	DELIVERABILITY	0.28	0.15	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.1
3.9	DAWN T SERVICE	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	TOTAL	(6.76)	(1.68)	(3.83)	0.00	0.00	(0.75)	(0.05)	0.00	(0.09)	(0.04)	(0.18)	(0.14)	0.00	
	UNIT RATE CHANGE ($ per 10^3m^3)														
4.1	ANNUAL COMMODITY	3.10	3.10	3.10	3.10	0.00	3.10	0.00	0.00	3.10	3.10	3.10	3.10	0.00	
4.2	PIPELINE PEAK	(0.10)	(0.14)	(0.11)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	0.00	0.00	(0.07)	0.00	
4.3	PIPELINE SEASONAL	(0.21)	(0.25)	(0.23)	(0.00)	0.00	(0.06)	(0.02)	0.00	0.00	(0.12)	(0.06)	(0.22)	0.00	
4.4	PIPELINE ANNUAL	(2.96)	(2.96)	(2.96)	(2.96)	0.00	(2.96)	(2.96)	0.00	(2.96)	(2.96)	(2.96)	(2.96)	0.00	
4.5	DISTRIBUTION COMMODITY	(0.01)	(0.01)	(0.01)	(0.01)	0.00	(0.01)	(0.01)	0.00	(0.01)	(0.01)	(0.01)	(0.01)	0.00	
4.6	SEASONAL SPACE	(0.01)	(0.01)	(0.01)	(0.00)	0.00	(0.00)	(0.00)	0.00	0.00	(0.01)	(0.00)	(0.01)	0.00	
4.7	SPACE	(0.02)	(0.03)	(0.03)	(0.00)	0.00	(0.01)	(0.00)	0.00	0.00	(0.01)	(0.01)	(0.03)	0.00	
4.8	DELIVERABILITY	0.02	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	
4.9	DAWN T SERVICE	0.07	0.07	0.07	0.00	0.00	0.07	0.07	0.00	0.07	0.07	0.07	0.00	0.00	
5.0	TOTAL SALES	(0.19)	(0.26)	(0.22)	0.13	0.00	0.07	(2.99)	0.00	0.14	(0.00)	0.07	(0.17)	0.00	
6.0	TOTAL T-SERVICE	(3.29)	(3.36)	(3.32)	(2.97)	0.00	(3.04)	(2.99)	0.00	(2.97)	(3.11)	(3.03)	(3.28)	0.00	

ITEM 3.1 = ITEM 1.1 + ITEM 2.1
ITEM 3.2 = ITEM 1.2
ITEM 3.3 = ITEM 1.3
ITEM 3.4 = ITEM 1.4
ITEM 3.5 = ITEM 1.5
ITEM 3.6 = ITEM 2.2
ITEM 3.7 = ITEM 1.6
ITEM 3.8 = ITEM 1.7
ITEM 3.9 = ITEM 1.8
ITEM 4.1 = ITEM 3.1/ANNUAL SALES
ITEM 4.1 = ITEM 3.1/ANNUAL SALES
ITEM 4.2 - ITEM 3.2/BUNDLED ANNUAL DELIVERIES
ITEM 4.3 = ITEM 3.3/BUNDLED ANNUAL DELIVERIES
ITEM 4.4 = ITEM 3.4/BUNDLED TRANSPORTATION DELIVERIES
ITEM 4.5 = ITEM 3.5/TOTAL ANNUAL DELIVERIES
ITEM 4.6 = ITEM 3.6/BUNDLED ANNUAL DELIVERIES
ITEM 4.7 = ITEM 3.7/BUNDLED ANNUAL DELIVERIES
ITEM 4.8 = ITEM 3.8/BUNDLED ANNUAL DELIVERIES
ITEM 4.9 = ITEM 3.9/DAWN T TRANSPORTATION DELIVERIES