

CALCULATION OF GAS SUPPLY CHARGES BY RATE CLASS.

Item	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
	TOTAL	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	REFERENCE
	1	6	9	100	110	115	135	145	170	200		
<b>DERIVATION OF GAS SUPPLY CHARGE</b>												
<b>GAS SUPPLY COSTS (\$000)</b>												
1.1	910,400	529,887	353,056	30	7,649	-	136	940	4,059	14,643		G2 T5 S3 1.1
1.2	3,324	1,583	1,740	-	-	-	0	0	-	-		G2 T5 S3 1.2
1.3	1,580	919	613	0	13	-	0	2	7	25		G2 T5 S3 1.3
1.4	1,563	910	606	0	13	-	0	2	7	25		G2 T5 S2 1.1
1	916,866	533,298	356,015	30	7,675	-	137	944	4,073	14,693		
<b>VOLUMES (103 m3)</b>												
2.1	8,004,933	4,659,174	3,104,338	263	67,252	-	1,200	8,265	35,690	128,752		
2.2	8,004,933	4,659,174	3,104,338	263	67,252	-	1,200	8,265	35,690	128,752		
<b>GAS SUPPLY CHARGE SYSTEM (¢/m<sup>3</sup>)</b>												
3.1	11.3730	11.3730	11.3730	11.3730	11.3730	-	11.3730	11.3730	11.3730	11.3730	11.3730	1.1 / 2.1
3.2	0.0415	0.0340	0.0561	-	-	-	0.0262	0.0038	-	-	-	1.2 / 2.1
3.3	0.0197	0.0197	0.0197	0.0197	0.0197	-	0.0197	0.0197	0.0197	0.0197	0.0197	1.3 / 2.2
3.4	0.0195	0.0195	0.0195	0.0195	0.0194	-	0.0195	0.0195	0.0195	0.0195	0.0195	1.4 / 2.1
3	11.4538	11.4462	11.4683	11.4122	11.4122	11.4122	11.4384	11.4160	11.4122	11.4122	11.4122	
<b>GAS SUPPLY CHARGE BUY/SELL(¢/m3)</b>												
4.1	11.3730	11.3730	11.3730	11.3730	11.3730	-	11.3730	11.3730	11.3730	11.3730	11.3730	1.1 / 2.1
4.2	0.0415	0.0340	0.0561	-	-	-	0.0262	0.0038	-	-	-	1.2 / 2.1
4.3	0.0195	0.0195	0.0195	0.0195	0.0194	-	0.0195	0.0195	0.0195	0.0195	0.0195	1.4 / 2.1
4	11.4340	11.4265	11.4486	11.3925	11.3924	11.3924	11.4187	11.3963	11.3925	11.3925	11.3925	



SUPPORTING CALCULATION OF GAS SUPPLY COSTS BY RATE CLASS

Item	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11
	TOTAL	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE	RATE
1 EB-2016-0326/EB-2016-0215 Adjusted Gas Supply Charge €/m <sup>3</sup>	11,1359	11,1580	11,1019	11,158	11,1019	11,1282	11,1019	11,1282	11,1058	11,1019	11,1019
2 EB-2016-0215 Sales Volume '000 m <sup>3</sup>	8,004,933	4,659,174	3,104,338	263	-	67,252	-	1,200	8,265	35,690	128,752
3 Gas Supply Charge Revenue \$'000	892,026	518,841	346,382	29	-	7,466	-	134	918	3,962	14,294
<i>Less</i>											
4 Commodity Cost Change <sup>(1)</sup>	24,912	14,500	9,661	1	-	209	-	4	26	111	401
5 Working Cash Commodity Change <sup>(2)</sup>	(74)	(43)	(29)	(0)	-	(1)	-	(0)	(0)	(0)	(1)
6 Gas Supply Costs underpinning EB-2016-0326 rates	916,866	533,299	356,015	30	-	7,675	-	137	944	4,073	14,693
7 Gas Supply Charge	11,4462	11,4683	11,4122	-	-	11,4122	-	11,4384	11,4160	11,4122	11,4122

Notes:  
 (1) Q1-1, Tab 3, Sch. 2, Item 1.1  
 (2) Q1-1, Tab 3, Sch. 2, Item 2.1

**CALCULATION OF SEASONAL CREDIT FOR RATE 135, 145, 170 & 200**

		<b>Reference</b>
<b>RATE 135</b>		
Seasonal Credits Applicable to Rate 135	\$ (513)	H2T5S1 P5 line 2.3
Annual Volume (103 m3)	60,899	
Mean Daily Volume (103 m3)	167	
Annual Seasonal Credits	\$ (3.08)	
Payable from December to March	\$ (0.77)	
 <b>RATE 145</b>		
Seasonal Credits Applicable to Rate 145	\$ (347)	H2T5S1 P6 line 2.3
Annual Volume (103 m3)	63,318	
Mean Daily Volume (103 m3)	173	
16 Hours		
Annual Seasonal Credits		
16 Hours	\$ (2.00)	
Payable from December to March	\$ (0.50)	
Seasonal Credits Applicable to Rate 145		
16 Hours	\$ (347)	
 <b>RATE 170</b>		
Seasonal Credits Applicable to Rate 170	\$ (3,572)	H2T5S1 P6 line 7.3
Annual Volume (103 m3)	296,313	
Mean Daily Volume (103 m3)	812	
Annual Seasonal Credits	\$ (4.40)	
Payable from December to March	\$ (1.10)	
 <b>RATE 200</b>		
Seasonal Credits Applicable to Rate 200	\$ (211)	H2T5S1 P7 line 2.3
Annual Volume (103 m3)	17,485	
Mean Daily Volume (103 m3)	48	
Annual Seasonal Credits	\$ (4.40)	
Payable from December to March	\$ (1.10)	