

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
		(A)	(B)	CHANGE				CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	232.69	223.22	9.47	4.2%	350.81	336.50	14.31	4.3%
1.4	LOAD BALANCING	§	212.93	223.42	(10.49)	-4.7%	326.00	342.03	(16.03)	-4.7%
1.5	SALES COMMDTY	\$	350.71	342.55	8.16	2.4%	536.94	524.43	12.51	2.4%
1.6	TOTAL SALES	\$	1,036.33	1,029.19	7.14	0.7%	1,453.75	1,442.96	10.79	0.7%
1.7	TOTAL T-SERVICE	\$	685.62	686.64	(1.02)	-0.1%	916.81	918.53	(1.72)	-0.2%
1.8	SALES UNIT RATE	\$/m ³	0.3382	0.3359	0.0023	0.7%	0.3099	0.3076	0.0023	0.7%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2238	0.2241	(0.0003)	-0.1%	0.1954	0.1958	(0.0004)	-0.2%
1.10	SALES UNIT RATE	\$/GJ	8.974	8.912	0.0618	0.7%	8.222	8.161	0.0610	0.7%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.937	5.946	(0.0088)	-0.1%	5.185	5.195	(0.0097)	-0.2%

Heating Only										
		(A)	(B)	CHANGE				CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	149.22	143.17	6.05	4.2%	155.29	149.01	6.28	4.2%
2.4	LOAD BALANCING	§	135.86	142.54	(6.68)	-4.7%	139.32	146.19	(6.87)	-4.7%
2.5	SALES COMMDTY	\$	223.77	218.55	5.22	2.4%	229.51	224.15	5.36	2.4%
2.6	TOTAL SALES	\$	748.85	744.26	4.59	0.6%	764.12	759.35	4.77	0.6%
2.7	TOTAL T-SERVICE	\$	525.08	525.71	(0.63)	-0.1%	534.61	535.20	(0.59)	-0.1%
2.8	SALES UNIT RATE	\$/m ³	0.3830	0.3807	0.0023	0.6%	0.3811	0.3787	0.0024	0.6%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2686	0.2689	(0.0003)	-0.1%	0.2666	0.2669	(0.0003)	-0.1%
2.10	SALES UNIT RATE	\$/GJ	10.163	10.101	0.0623	0.6%	10.112	10.049	0.0631	0.6%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.126	7.135	(0.0086)	-0.1%	7.075	7.082	(0.0078)	-0.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	377.29	361.91	15.38	4.2%	87.64	84.09	3.55	4.2%
3.4	LOAD BALANCING	§ \$	350.80	368.07	(17.27)	-4.7%	75.12	78.81	(3.69)	-4.7%
3.5	SALES COMMDTY	\$	577.80	564.35	13.45	2.4%	123.73	120.84	2.89	2.4%
3.6	TOTAL SALES	\$	1,545.89	1,534.33	11.56	0.8%	526.49	523.74	2.75	0.5%
3.7	TOTAL T-SERVICE	\$	968.09	969.98	(1.89)	-0.2%	402.76	402.90	(0.14)	0.0%
3.8	SALES UNIT RATE	\$/m ³	0.3062	0.3039	0.0023	0.8%	0.4870	0.4845	0.0025	0.5%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1918	0.1922	(0.0004)	-0.2%	0.3726	0.3727	(0.0001)	0.0%
3.10	SALES UNIT RATE	\$/GJ	8.125	8.064	0.0608	0.8%	12.922	12.855	0.0675	0.5%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.088	5.098	(0.0099)	-0.2%	9.885	9.889	(0.0034)	0.0%

Heating & Water Htg.										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	189.97	182.27	7.70	4.2%	183.89	176.43	7.46	4.2%
3.4	LOAD BALANCING	§ \$	172.34	180.83	(8.49)	-4.7%	166.76	175.00	(8.24)	-4.7%
3.5	SALES COMMDTY	\$	283.87	277.25	6.62	2.4%	274.71	268.30	6.41	2.4%
3.6	TOTAL SALES	\$	886.18	880.35	5.83	0.7%	865.36	859.73	5.63	0.7%
3.7	TOTAL T-SERVICE	\$	602.31	603.10	(0.79)	-0.1%	590.65	591.43	(0.78)	-0.1%
3.8	SALES UNIT RATE	\$/m ³	0.3573	0.3550	0.0024	0.7%	0.3606	0.3582	0.0023	0.7%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2429	0.2432	(0.0003)	-0.1%	0.2461	0.2464	(0.0003)	-0.1%
3.10	SALES UNIT RATE	\$/GJ	9.481	9.418	0.0624	0.7%	9.567	9.504	0.0622	0.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.444	6.452	(0.0085)	-0.1%	6.530	6.538	(0.0086)	-0.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,409.57	1,370.70	38.87	2.8%	1,808.53	1,758.65	49.88	2.8%
1.4	LOAD BALANCING	§ \$	1,542.32	1,623.02	(80.70)	-5.0%	1,997.52	2,102.04	(104.52)	-5.0%
1.5	SALES COMMDTY	\$	2,592.53	2,533.00	59.53	2.4%	3,357.69	3,280.60	77.09	2.3%
1.6	TOTAL SALES	\$	6,384.42	6,366.72	17.70	0.3%	8,003.74	7,981.29	22.45	0.3%
1.7	TOTAL T-SERVICE	\$	3,791.89	3,833.72	(41.83)	-1.1%	4,646.05	4,700.69	(54.64)	-1.2%
1.8	SALES UNIT RATE	\$/m ³	0.2824	0.2816	0.0008	0.3%	0.2734	0.2726	0.0008	0.3%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1677	0.1696	(0.0019)	-1.1%	0.1587	0.1606	(0.0019)	-1.2%
1.10	SALES UNIT RATE	\$/GJ	7.493	7.472	0.0208	0.3%	7.253	7.233	0.0203	0.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.450	4.500	(0.0491)	-1.1%	4.210	4.260	(0.0495)	-1.2%
Medium Commercial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	7,590.71	7,381.53	209.18	2.8%	13,898.06	13,515.09	382.97	2.8%
2.4	LOAD BALANCING	§ \$	11,568.60	12,173.89	(605.29)	-5.0%	23,137.15	24,347.72	(1,210.57)	-5.0%
2.5	SALES COMMDTY	\$	19,445.98	18,999.54	446.44	2.3%	38,891.84	37,998.97	892.87	2.3%
2.6	TOTAL SALES	\$	39,445.29	39,394.96	50.33	0.1%	76,767.05	76,701.78	65.27	0.1%
2.7	TOTAL T-SERVICE	\$	19,999.31	20,395.42	(396.11)	-1.9%	37,875.21	38,702.81	(827.60)	-2.1%
2.8	SALES UNIT RATE	\$/m ³	0.2326	0.2323	0.0003	0.1%	0.2264	0.2262	0.0002	0.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1179	0.1203	(0.0023)	-1.9%	0.1117	0.1141	(0.0024)	-2.1%
2.10	SALES UNIT RATE	\$/GJ	6.172	6.164	0.0079	0.1%	6.006	6.001	0.0051	0.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.129	3.191	(0.0620)	-1.9%	2.963	3.028	(0.0647)	-2.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,498.92	2,430.02	68.90	2.8%	3,351.54	3,259.15	92.39	2.8%
3.4	LOAD BALANCING	§ \$	2,953.17	3,107.67	(154.50)	-5.0%	4,359.86	4,587.96	(228.10)	-5.0%
3.5	SALES COMMDTY	\$	4,964.06	4,850.10	113.96	2.3%	7,328.59	7,160.34	168.25	2.3%
3.6	TOTAL SALES	\$	11,256.15	11,227.79	28.36	0.3%	15,879.99	15,847.45	32.54	0.2%
3.7	TOTAL T-SERVICE	\$	6,292.09	6,377.69	(85.60)	-1.3%	8,551.40	8,687.11	(135.71)	-1.6%
3.8	SALES UNIT RATE	\$/m ³	0.2600	0.2594	0.0007	0.3%	0.2485	0.2480	0.0005	0.2%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1454	0.1473	(0.0020)	-1.3%	0.1338	0.1359	(0.0021)	-1.6%
3.10	SALES UNIT RATE	\$/GJ	6.900	6.882	0.0174	0.3%	6.593	6.580	0.0135	0.2%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.857	3.909	(0.0525)	-1.3%	3.551	3.607	(0.0563)	-1.6%
Medium Industrial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	7,773.22	7,559.04	214.18	2.8%	14,033.88	13,647.17	386.71	2.8%
4.4	LOAD BALANCING	§ \$	11,568.60	12,173.90	(605.30)	-5.0%	23,137.07	24,347.64	(1,210.57)	-5.0%
4.5	SALES COMMDTY	\$	19,446.00	18,999.54	446.46	2.3%	38,891.75	37,998.85	892.90	2.3%
4.6	TOTAL SALES	\$	39,627.82	39,572.48	55.34	0.1%	76,902.70	76,833.66	69.04	0.1%
4.7	TOTAL T-SERVICE	\$	20,181.82	20,572.94	(391.12)	-1.9%	38,010.95	38,834.81	(823.86)	-2.1%
4.8	SALES UNIT RATE	\$/m ³	0.2337	0.2334	0.0003	0.1%	0.2268	0.2266	0.0002	0.1%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1190	0.1213	(0.0023)	-1.9%	0.1121	0.1145	(0.0024)	-2.1%
4.10	SALES UNIT RATE	\$/GJ	6.201	6.192	0.0087	0.1%	6.017	6.011	0.0054	0.1%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.158	3.219	(0.0612)	-1.9%	2.974	3.038	(0.0645)	-2.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
1.1	VOLUME	m ³	339,188	339,188	0	0.0%				
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
1.3	DISTRIBUTION CHG.	\$	13,522	13,454	68	0.5%				
1.4	LOAD BALANCING	\$	23,141	24,352	(1,211)	-5.0%				
1.5	SALES COMMDTY	\$	38,899	38,006	893	2.3%				
1.6	TOTAL SALES	\$	77,027	77,277	(250)	-0.3%				
1.7	TOTAL T-SERVICE	\$	38,128	39,271	(1,143)	-2.9%				
1.8	SALES UNIT RATE	\$/m ³	0.2271	0.2278	(0.0007)	-0.3%				
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1124	0.1158	(0.0034)	-2.9%				
1.10	SALES UNIT RATE	\$/GJ	6.0253	6.0448	(0.0195)	-0.3%				
1.11	T-SERVICE UNIT RATE	\$/GJ	2.9825	3.0719	(0.0894)	-2.9%				

Rate 100 - Average Commercial Firm

		(A)	(B)	CHANGE						
				(A) - (B)	%					
		598,567	598,567	0	0.0%					
		1,464	1,464	0	0.0%					
		65,846	65,726	120	0.2%					
		40,838	42,975	(2,137)	-5.0%					
		68,645	67,069	1,576	2.3%					
		176,793	177,234	(441)	-0.2%					
		108,148	110,164	(2,017)	-1.8%					
		0.2954	0.2961	(0.0007)	-0.2%					
		0.1807	0.1840	(0.0034)	-1.8%					
		7.8366	7.8561	(0.0195)	-0.2%					
		4.7938	4.8832	(0.0894)	-1.8%					

Rate 100 - Large Industrial Firm

		(A)	(B)	CHANGE						
				(A) - (B)	%					
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,221	131,920	301	0.2%				
2.4	LOAD BALANCING	\$	102,339	107,694	(5,355)	-5.0%				
2.5	SALES COMMDTY	\$	172,025	168,075	3,950	2.3%				
2.6	TOTAL SALES	\$	408,048	409,153	(1,104)	-0.3%				
2.7	TOTAL T-SERVICE	\$	236,024	241,078	(5,054)	-2.1%				
2.8	SALES UNIT RATE	\$/m ³	0.2720	0.2728	(0.0007)	-0.3%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1573	0.1607	(0.0034)	-2.1%				
2.10	SALES UNIT RATE	\$/GJ	7.2176	7.2372	(0.0195)	-0.3%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.1748	4.2642	(0.0894)	-2.1%				

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
3.1	VOLUME	m ³	339,188	339,188	0	0.0%				
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%				
3.3	DISTRIBUTION CHG.	\$	10,385	10,245	140	1.4%				
3.4	LOAD BALANCING	\$	18,476	19,500	(1,024)	-5.3%				
3.5	SALES COMMDTY	\$	38,722	37,790	931	2.5%				
3.6	TOTAL SALES	\$	69,062	69,015	48	0.1%				
3.7	TOTAL T-SERVICE	\$	30,341	31,225	(884)	-2.8%				
3.8	SALES UNIT RATE	\$/m ³	0.2036	0.2035	0.0001	0.1%				
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0895	0.0921	(0.0026)	-2.8%				
3.10	SALES UNIT RATE	\$/GJ	5.4023	5.3985	0.0037	0.1%				
3.11	T-SERVICE UNIT RATE	\$/GJ	2.3733	2.4425	(0.0691)	-2.8%				

Rate 145 - Small Industrial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
4.1	VOLUME	m ³	339,188	339,188	0	0.0%				
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%				
4.3	DISTRIBUTION CHG.	\$	10,658	10,518	140	1.3%				
4.4	LOAD BALANCING	\$	18,476	19,499	(1,024)	-5.3%				
4.5	SALES COMMDTY	\$	38,722	37,790	931	2.5%				
4.6	TOTAL SALES	\$	69,335	69,288	48	0.1%				
4.7	TOTAL T-SERVICE	\$	30,613	31,497	(884)	-2.8%				
4.8	SALES UNIT RATE	\$/m ³	0.2044	0.2043	0.0001	0.1%				
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0903	0.0929	(0.0026)	-2.8%				
4.10	SALES UNIT RATE	\$/GJ	5.4236	5.4199	0.0037	0.1%				
4.11	T-SERVICE UNIT RATE	\$/GJ	2.3947	2.4638	(0.0691)	-2.8%				

Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
			598,568	598,568	0	0.0%				
			1,480	1,480	0	0.0%				
			15,265	15,018	247	1.6%				
			32,604	34,411	(1,807)	-5.3%				
			68,333	66,689	1,644	2.5%				
			117,682	117,598	84	0.1%				
			49,350	50,910	(1,560)	-3.1%				
			0.1966	0.1965	0.0001	0.1%				
			0.0824	0.0851	(0.0026)	-3.1%				
			5.2164	5.2127	0.0037	0.1%				
			2.1875	2.2566	(0.0691)	-3.1%				

Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
			598,567	598,567	0	0.0%				
			1,480	1,480	0	0.0%				
			15,507	15,260	247	1.6%				
			32,604	34,411	(1,807)	-5.3%				
			68,332	66,689	1,644	2.5%				
			117,924	117,840	84	0.1%				
			49,591	51,151	(1,560)	-3.0%				
			0.1970	0.1969	0.0001	0.1%				
			0.0828	0.0855	(0.0026)	-3.0%				
			5.2271	5.2234	0.0037	0.1%				
			2.1982	2.2673	(0.0691)	-3.0%				

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF										
Rate 110 - Average Ind. Firm - 50% LF										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	13,602	13,384	217	1.6%	222,917	219,293	3,625	1.7%
5.4	LOAD BALANCING	\$	33,786	35,552	(1,766)	-5.0%	563,092	592,531	(29,438)	-5.0%
5.5	SALES COMMDTY	\$	68,310	66,667	1,642	2.5%	1,138,495	1,111,120	27,374	2.5%
5.6	TOTAL SALES	\$	122,745	122,652	94	0.1%	1,931,553	1,929,992	1,561	0.1%
5.7	TOTAL T-SERVICE	\$	54,436	55,984	(1,549)	-2.8%	793,058	818,872	(25,814)	-3.2%
5.8	SALES UNIT RATE	\$/m ³	0.2051	0.2049	0.0002	0.1%	0.1936	0.1935	0.0002	0.1%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0909	0.0935	(0.0026)	-2.8%	0.0795	0.0821	(0.0026)	-3.2%
5.10	SALES UNIT RATE	\$/GJ	5.4408	5.4367	0.0042	0.1%	5.1371	5.1330	0.0042	0.1%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.4129	2.4816	-0.0687	-2.8%	2.1092	2.1779	-0.0687	-3.2%
Rate 110 - Average Ind. Firm - 75% LF										
Rate 115 - Large Ind. Firm - 80% LF										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	175,959	172,335	3,625	2.1%	914,152	896,381	17,771	2.0%
6.4	LOAD BALANCING	\$	563,092	592,531	(29,438)	-5.0%	3,800,024	4,011,833	(211,809)	-5.3%
6.5	SALES COMMDTY	\$	1,138,495	1,111,120	27,374	2.5%	7,969,465	7,777,843	191,621	2.5%
6.6	TOTAL SALES	\$	1,884,595	1,883,034	1,561	0.1%	12,691,113	12,693,529	(2,416)	0.0%
6.7	TOTAL T-SERVICE	\$	746,100	771,914	(25,814)	-3.3%	4,721,648	4,915,686	(194,037)	-3.9%
6.8	SALES UNIT RATE	\$/m ³	0.1889	0.1888	0.0002	0.1%	0.1817	0.1818	(0.0000)	0.0%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0748	0.0774	(0.0026)	-3.3%	0.0676	0.0704	(0.0028)	-3.9%
6.10	SALES UNIT RATE	\$/GJ	5.0122	5.0081	0.0042	0.1%	4.8219	4.8228	(0.0009)	0.0%
6.11	T-SERVICE UNIT RATE	\$/GJ	1.9843	2.0530	(0.0687)	-3.3%	1.7939	1.8677	(0.0737)	-3.9%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm										
Rate 170 - Average Ind. Interr. - 50% LF										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,497	10,368	129	1.2%	77,818	75,579	2,238	3.0%
7.4	LOAD BALANCING	\$	26,845	28,690	(1,845)	-6.4%	442,054	473,467	(31,413)	-6.6%
7.5	SALES COMMDTY	\$	68,467	66,731	1,735	2.6%	1,138,495	1,111,120	27,374	2.5%
7.6	TOTAL SALES	\$	107,190	107,170	19	0.0%	1,661,718	1,663,519	(1,800)	-0.1%
7.7	TOTAL T-SERVICE	\$	38,723	40,439	(1,716)	-4.2%	523,223	552,398	(29,175)	-5.3%
7.8	SALES UNIT RATE	\$/m ³	0.1791	0.1790	0.0000	0.0%	0.1666	0.1668	(0.0002)	-0.1%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0647	0.0676	(0.0029)	-4.2%	0.0524	0.0554	(0.0029)	-5.3%
7.10	SALES UNIT RATE	\$/GJ	4.7513	4.7505	0.0009	0.0%	4.4195	4.4243	(0.0048)	-0.1%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7164	1.7925	(0.0761)	-4.2%	1.3916	1.4691	(0.0776)	-5.3%

Rate 170 - Average Ind. Interr. - 75% LF

Rate 170 - Large Ind. Interr. - 75% LF

		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	-	0.0%
8.3	DISTRIBUTION CHG.	\$	70,633	68,394	2,238	3.3%	378,861	363,192	15,669	4.3%
8.4	LOAD BALANCING	\$	442,054	473,467	(31,413)	-6.6%	3,094,378	3,314,271	(219,893)	-6.6%
8.5	SALES COMMDTY	\$	1,138,495	1,111,120	27,374	2.5%	7,969,465	7,777,843	191,621	2.5%
8.6	TOTAL SALES	\$	1,654,533	1,656,334	(1,800)	-0.1%	11,446,055	11,458,658	(12,603)	-0.1%
8.7	TOTAL T-SERVICE	\$	516,038	545,213	(29,175)	-5.4%	3,476,591	3,680,815	(204,224)	-5.5%
8.8	SALES UNIT RATE	\$/m ³	0.1658	0.1660	(0.0002)	-0.1%	0.1639	0.1641	(0.0002)	-0.1%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0517	0.0547	(0.0029)	-5.4%	0.0498	0.0527	(0.0029)	-5.5%
8.10	SALES UNIT RATE	\$/GJ	4.4004	4.4051	(0.0048)	-0.1%	4.3488	4.3536	(0.0048)	-0.1%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.3724	1.4500	(0.0776)	-5.4%	1.3209	1.3985	(0.0776)	-5.5%