

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	233.72	223.22	10.50	4.7%	352.39	336.50	15.89	4.7%
1.4	LOAD BALANCING	§ \$	212.93	223.42	(10.49)	-4.7%	326.00	342.03	(16.03)	-4.7%
1.5	SALES COMMDTY	\$	350.71	342.55	8.16	2.4%	536.94	524.43	12.51	2.4%
1.6	TOTAL SALES	\$	1,037.36	1,029.19	8.17	0.8%	1,455.33	1,442.96	12.37	0.9%
1.7	TOTAL T-SERVICE	\$	686.65	686.64	0.01	0.0%	918.39	918.53	(0.14)	0.0%
1.8	SALES UNIT RATE	\$/m ³	0.3386	0.3359	0.0027	0.8%	0.3102	0.3076	0.0026	0.9%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2241	0.2241	0.0000	0.0%	0.1958	0.1958	(0.0000)	0.0%
1.10	SALES UNIT RATE	\$/GJ	8.983	8.912	0.0708	0.8%	8.231	8.161	0.0700	0.9%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.946	5.946	0.0001	0.0%	5.194	5.195	(0.0008)	0.0%

Heating Only										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	149.88	143.17	6.71	4.7%	155.97	149.01	6.96	4.7%
2.4	LOAD BALANCING	§ \$	135.86	142.54	(6.68)	-4.7%	139.32	146.19	(6.87)	-4.7%
2.5	SALES COMMDTY	\$	223.77	218.55	5.22	2.4%	229.51	224.15	5.36	2.4%
2.6	TOTAL SALES	\$	749.51	744.26	5.25	0.7%	764.80	759.35	5.45	0.7%
2.7	TOTAL T-SERVICE	\$	525.74	525.71	0.03	0.0%	535.29	535.20	0.09	0.0%
2.8	SALES UNIT RATE	\$/m ³	0.3834	0.3807	0.0027	0.7%	0.3814	0.3787	0.0027	0.7%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2689	0.2689	0.0000	0.0%	0.2670	0.2669	0.0000	0.0%
2.10	SALES UNIT RATE	\$/GJ	10.172	10.101	0.0712	0.7%	10.121	10.049	0.0721	0.7%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.135	7.135	0.0004	0.0%	7.083	7.082	0.0011	0.0%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	378.99	361.91	17.08	4.7%	88.00	84.09	3.91	4.7%
3.4	LOAD BALANCING	§	350.80	368.07	(17.27)	-4.7%	75.12	78.81	(3.69)	-4.7%
3.5	SALES COMMDTY	\$	577.80	564.35	13.45	2.4%	123.73	120.84	2.89	2.4%
3.6	TOTAL SALES	\$	1,547.59	1,534.33	13.26	0.9%	526.85	523.74	3.11	0.6%
3.7	TOTAL T-SERVICE	\$	969.79	969.98	(0.19)	0.0%	403.12	402.90	0.22	0.1%
3.8	SALES UNIT RATE	\$/m ³	0.3066	0.3039	0.0026	0.9%	0.4874	0.4845	0.0029	0.6%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1921	0.1922	(0.0000)	0.0%	0.3729	0.3727	0.0002	0.1%
3.10	SALES UNIT RATE	\$/GJ	8.134	8.064	0.0697	0.9%	12.931	12.855	0.0764	0.6%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.097	5.098	(0.0010)	0.0%	9.894	9.889	0.0055	0.1%
Heating & Water Htg.										
Heating & Water Htg.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	190.81	182.27	8.54	4.7%	184.70	176.43	8.27	4.7%
3.4	LOAD BALANCING	§	172.34	180.83	(8.49)	-4.7%	166.76	175.00	(8.24)	-4.7%
3.5	SALES COMMDTY	\$	283.87	277.25	6.62	2.4%	274.71	268.30	6.41	2.4%
3.6	TOTAL SALES	\$	887.02	880.35	6.67	0.8%	866.17	859.73	6.44	0.7%
3.7	TOTAL T-SERVICE	\$	603.15	603.10	0.05	0.0%	591.46	591.43	0.03	0.0%
3.8	SALES UNIT RATE	\$/m ³	0.3577	0.3550	0.0027	0.8%	0.3609	0.3582	0.0027	0.7%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2432	0.2432	0.0000	0.0%	0.2464	0.2464	0.0000	0.0%
3.10	SALES UNIT RATE	\$/GJ	9.490	9.418	0.0713	0.8%	9.576	9.504	0.0712	0.7%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.453	6.452	0.0005	0.0%	6.539	6.538	0.0003	0.0%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
Com. Htg., Air Cond'ng & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,417.19	1,370.70	46.49	3.4%	1,818.40	1,758.65	59.75	3.4%
1.4	LOAD BALANCING	§ \$	1,542.32	1,623.02	(80.70)	-5.0%	1,997.52	2,102.04	(104.52)	-5.0%
1.5	SALES COMMDTY	\$	2,592.53	2,533.00	59.53	2.4%	3,357.69	3,280.60	77.09	2.3%
1.6	TOTAL SALES	\$	6,392.04	6,366.72	25.32	0.4%	8,013.61	7,981.29	32.32	0.4%
1.7	TOTAL T-SERVICE	\$	3,799.51	3,833.72	(34.21)	-0.9%	4,655.92	4,700.69	(44.77)	-1.0%
1.8	SALES UNIT RATE	\$/m ³	0.2828	0.2816	0.0011	0.4%	0.2737	0.2726	0.0011	0.4%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1681	0.1696	(0.0015)	-0.9%	0.1590	0.1606	(0.0015)	-1.0%
1.10	SALES UNIT RATE	\$/GJ	7.502	7.472	0.0297	0.4%	7.262	7.233	0.0293	0.4%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.459	4.500	(0.0401)	-0.9%	4.219	4.260	(0.0406)	-1.0%
Medium Commercial Customer										
Large Commercial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	7,647.89	7,381.53	266.36	3.6%	14,012.42	13,515.09	497.33	3.7%
2.4	LOAD BALANCING	§ \$	11,568.60	12,173.89	(605.29)	-5.0%	23,137.15	24,347.72	(1,210.57)	-5.0%
2.5	SALES COMMDTY	\$	19,445.98	18,999.54	446.44	2.3%	38,891.84	37,998.97	892.87	2.3%
2.6	TOTAL SALES	\$	39,502.47	39,394.96	107.51	0.3%	76,881.41	76,701.78	179.63	0.2%
2.7	TOTAL T-SERVICE	\$	20,056.49	20,395.42	(338.93)	-1.7%	37,989.57	38,702.81	(713.24)	-1.8%
2.8	SALES UNIT RATE	\$/m ³	0.2330	0.2323	0.0006	0.3%	0.2267	0.2262	0.0005	0.2%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1183	0.1203	(0.0020)	-1.7%	0.1120	0.1141	(0.0021)	-1.8%
2.10	SALES UNIT RATE	\$/GJ	6.181	6.164	0.0168	0.3%	6.015	6.001	0.0141	0.2%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.138	3.191	(0.0530)	-1.7%	2.972	3.028	(0.0558)	-1.8%

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INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8																				
Industrial General Use																													
<table border="0" style="width: 100%;"> <tr> <td style="width: 20%;"></td> <td style="text-align: center;">(A)</td> <td style="text-align: center;">(B)</td> <td colspan="2" style="text-align: center;">CHANGE</td> <td></td> <td style="text-align: center;">(A)</td> <td style="text-align: center;">(B)</td> <td colspan="2" style="text-align: center;">CHANGE</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">(A) - (B)</td> <td style="text-align: center;">%</td> <td></td> <td></td> <td></td> <td style="text-align: center;">(A) - (B)</td> <td style="text-align: center;">%</td> </tr> </table>											(A)	(B)	CHANGE			(A)	(B)	CHANGE					(A) - (B)	%				(A) - (B)	%
	(A)	(B)	CHANGE			(A)	(B)	CHANGE																					
			(A) - (B)	%				(A) - (B)	%																				
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%																			
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%																			
3.3	DISTRIBUTION CHG.	\$	2,513.52	2,430.02	83.50	3.4%	3,373.09	3,259.15	113.94	3.5%																			
3.4	LOAD BALANCING	§ \$	2,953.17	3,107.67	(154.50)	-5.0%	4,359.86	4,587.96	(228.10)	-5.0%																			
3.5	SALES COMMDTY	\$	4,964.06	4,850.10	113.96	2.3%	7,328.59	7,160.34	168.25	2.3%																			
3.6	TOTAL SALES	\$	11,270.75	11,227.79	42.96	0.4%	15,901.54	15,847.45	54.09	0.3%																			
3.7	TOTAL T-SERVICE	\$	6,306.69	6,377.69	(71.00)	-1.1%	8,572.95	8,687.11	(114.16)	-1.3%																			
3.8	SALES UNIT RATE	\$/m ³	0.2604	0.2594	0.0010	0.4%	0.2488	0.2480	0.0008	0.3%																			
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1457	0.1473	(0.0016)	-1.1%	0.1342	0.1359	(0.0018)	-1.3%																			
3.10	SALES UNIT RATE	\$/GJ	6.909	6.882	0.0263	0.4%	6.602	6.580	0.0225	0.3%																			
3.11	T-SERVICE UNIT RATE	\$/GJ	3.866	3.909	(0.0435)	-1.1%	3.559	3.607	(0.0474)	-1.3%																			
Medium Industrial Customer																													
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	(A)	(B)	CHANGE			(A)	(B)	CHANGE																					
			(A) - (B)	%				(A) - (B)	%																				
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%																			
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%																			
4.3	DISTRIBUTION CHG.	\$	7,830.40	7,559.04	271.36	3.6%	14,148.24	13,647.17	501.07	3.7%																			
4.4	LOAD BALANCING	§ \$	11,568.60	12,173.90	(605.30)	-5.0%	23,137.07	24,347.64	(1,210.57)	-5.0%																			
4.5	SALES COMMDTY	\$	19,446.00	18,999.54	446.46	2.3%	38,891.75	37,998.85	892.90	2.3%																			
4.6	TOTAL SALES	\$	39,685.00	39,572.48	112.52	0.3%	77,017.06	76,833.66	183.40	0.2%																			
4.7	TOTAL T-SERVICE	\$	20,239.00	20,572.94	(333.94)	-1.6%	38,125.31	38,834.81	(709.50)	-1.8%																			
4.8	SALES UNIT RATE	\$/m ³	0.2340	0.2334	0.0007	0.3%	0.2271	0.2266	0.0005	0.2%																			
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1194	0.1213	(0.0020)	-1.6%	0.1124	0.1145	(0.0021)	-1.8%																			
4.10	SALES UNIT RATE	\$/GJ	6.210	6.192	0.0176	0.3%	6.026	6.011	0.0143	0.2%																			
4.11	T-SERVICE UNIT RATE	\$/GJ	3.167	3.219	(0.0523)	-1.6%	2.983	3.038	(0.0555)	-1.8%																			

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ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
Rate 100 - Average Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	13,637	13,454	182	1.4%	66,048	65,726	322	0.5%
1.4	LOAD BALANCING	\$	23,141	24,352	(1,211)	-5.0%	40,838	42,975	(2,137)	-5.0%
1.5	SALES COMMDTY	\$	38,899	38,006	893	2.3%	68,645	67,069	1,576	2.3%
1.6	TOTAL SALES	\$	77,141	77,277	(135)	-0.2%	176,995	177,234	(239)	-0.1%
1.7	TOTAL T-SERVICE	\$	38,242	39,271	(1,028)	-2.6%	108,350	110,164	(1,815)	-1.6%
1.8	SALES UNIT RATE	\$/m ³	0.2274	0.2278	(0.0004)	-0.2%	0.2957	0.2961	(0.0004)	-0.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1127	0.1158	(0.0030)	-2.6%	0.1810	0.1840	(0.0030)	-1.6%
1.10	SALES UNIT RATE	\$/GJ	6.0342	6.0448	(0.0106)	-0.2%	7.8455	7.8561	(0.0106)	-0.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.9914	3.0719	(0.0804)	-2.6%	4.8027	4.8832	(0.0804)	-1.6%
Rate 100 - Large Industrial Firm										
			(A)	(B)	CHANGE					
					(A) - (B)	%				
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,726	131,920	807	0.6%				
2.4	LOAD BALANCING	\$	102,339	107,694	(5,355)	-5.0%				
2.5	SALES COMMDTY	\$	172,025	168,075	3,950	2.3%				
2.6	TOTAL SALES	\$	408,554	409,153	(599)	-0.1%				
2.7	TOTAL T-SERVICE	\$	236,530	241,078	(4,548)	-1.9%				
2.8	SALES UNIT RATE	\$/m ³	0.2724	0.2728	(0.0004)	-0.1%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1577	0.1607	(0.0030)	-1.9%				
2.10	SALES UNIT RATE	\$/GJ	7.2266	7.2372	(0.0106)	-0.1%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.1838	4.2642	(0.0804)	-1.9%				

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		Rate 145 - Small Commercial Interr.				Rate 145 - Average Commercial Interr.			
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
3.1	VOLUME	m ³ 339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$ 1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$ 10,499	10,245	254	2.5%	15,467	15,018	449	3.0%
3.4	LOAD BALANCING	\$ 18,476	19,500	(1,024)	-5.3%	32,604	34,411	(1,807)	-5.3%
3.5	SALES COMMDTY	\$ 38,722	37,790	931	2.5%	68,333	66,689	1,644	2.5%
3.6	TOTAL SALES	\$ 69,177	69,015	162	0.2%	117,884	117,598	286	0.2%
3.7	TOTAL T-SERVICE	\$ 30,455	31,225	(769)	-2.5%	49,552	50,910	(1,358)	-2.7%
3.8	SALES UNIT RATE	\$/m ³ 0.2039	0.2035	0.0005	0.2%	0.1969	0.1965	0.0005	0.2%
3.9	T-SERVICE UNIT RATE	\$/m ³ 0.0898	0.0921	(0.0023)	-2.5%	0.0828	0.0851	(0.0023)	-2.7%
3.10	SALES UNIT RATE	\$/GJ 5.411	5.399	0.0127	0.2%	5.2254	5.2127	0.0127	0.2%
3.11	T-SERVICE UNIT RATE	\$/GJ 2.382	2.442	(0.0602)	-2.5%	2.1964	2.2566	(0.0602)	-2.7%
		Rate 145 - Small Industrial Interr.				Rate 145 - Average Industrial Interr.			
		(A)	(B)	CHANGE		(A)	(B)	CHANGE	
				(A) - (B)	%			(A) - (B)	%
4.1	VOLUME	m ³ 339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$ 1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$ 10,772	10,518	254	2.4%	15,709	15,260	449	2.9%
4.4	LOAD BALANCING	\$ 18,476	19,499	(1,024)	-5.3%	32,604	34,411	(1,807)	-5.3%
4.5	SALES COMMDTY	\$ 38,722	37,790	931	2.5%	68,332	66,689	1,644	2.5%
4.6	TOTAL SALES	\$ 69,450	69,288	162	0.2%	118,125	117,840	286	0.2%
4.7	TOTAL T-SERVICE	\$ 30,728	31,497	(769)	-2.4%	49,793	51,151	(1,358)	-2.7%
4.8	SALES UNIT RATE	\$/m ³ 0.2048	0.2043	0.0005	0.2%	0.1973	0.1969	0.0005	0.2%
4.9	T-SERVICE UNIT RATE	\$/m ³ 0.0906	0.0929	(0.0023)	-2.4%	0.0832	0.0855	(0.0023)	-2.7%
4.10	SALES UNIT RATE	\$/GJ 5.4325	5.4199	0.0127	0.2%	5.2361	5.2234	0.0127	0.2%
4.11	T-SERVICE UNIT RATE	\$/GJ 2.4036	2.4638	(0.0602)	-2.4%	2.2071	2.2673	(0.0602)	-2.7%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 110 - Small Ind. Firm - 50% LF				Rate 110 - Average Ind. Firm - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	13,803	13,384	419	3.1%	226,282	219,293	6,989	3.2%
5.4	LOAD BALANCING	\$	33,786	35,552	(1,766)	-5.0%	563,092	592,531	(29,438)	-5.0%
5.5	SALES COMMDTY	\$	68,310	66,667	1,642	2.5%	1,138,495	1,111,120	27,374	2.5%
5.6	TOTAL SALES	\$	122,947	122,652	295	0.2%	1,934,917	1,929,992	4,925	0.3%
5.7	TOTAL T-SERVICE	\$	54,637	55,984	(1,347)	-2.4%	796,422	818,872	(22,449)	-2.7%
5.8	SALES UNIT RATE	\$/m ³	0.2054	0.2049	0.0005	0.2%	0.1940	0.1935	0.0005	0.3%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0913	0.0935	(0.0023)	-2.4%	0.0798	0.0821	(0.0023)	-2.7%
5.10	SALES UNIT RATE	\$/GJ	5.4498	5.4367	0.0131	0.2%	5.1461	5.1330	0.0131	0.3%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.4219	2.4816	(0.0597)	-2.4%	2.1181	2.1779	(0.0597)	-2.7%
		Rate 110 - Average Ind. Firm - 75% LF				Rate 115 - Large Ind. Firm - 80% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	179,324	172,335	6,989	4.1%	937,702	896,381	41,321	4.6%
6.4	LOAD BALANCING	\$	563,092	592,531	(29,438)	-5.0%	3,800,024	4,011,833	(211,809)	-5.3%
6.5	SALES COMMDTY	\$	1,138,495	1,111,120	27,374	2.5%	7,969,465	7,777,843	191,621	2.5%
6.6	TOTAL SALES	\$	1,887,959	1,883,034	4,925	0.3%	12,714,663	12,693,529	21,134	0.2%
6.7	TOTAL T-SERVICE	\$	749,464	771,914	(22,449)	-2.9%	4,745,198	4,915,686	(170,487)	-3.5%
6.8	SALES UNIT RATE	\$/m ³	0.1892	0.1888	0.0005	0.3%	0.1821	0.1818	0.0003	0.2%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0751	0.0774	(0.0023)	-2.9%	0.0680	0.0704	(0.0024)	-3.5%
6.10	SALES UNIT RATE	\$/GJ	5.0212	5.0081	0.0131	0.3%	4.8308	4.8228	0.0080	0.2%
6.11	T-SERVICE UNIT RATE	\$/GJ	1.9933	2.0530	(0.0597)	-2.9%	1.8029	1.8677	(0.0648)	-3.5%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2016-0326 @ 37.69 MJ/m³ vs (B) EB-2016-0260 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm										
Rate 170 - Average Ind. Interr. - 50% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,699	10,368	331	3.2%	81,182	75,579	5,603	7.4%
7.4	LOAD BALANCING	\$	26,845	28,690	(1,845)	-6.4%	442,054	473,467	(31,413)	-6.6%
7.5	SALES COMMDTY	\$	68,467	66,731	1,735	2.6%	1,138,495	1,111,120	27,374	2.5%
7.6	TOTAL SALES	\$	107,391	107,170	221	0.2%	1,665,082	1,663,519	1,564	0.1%
7.7	TOTAL T-SERVICE	\$	38,925	40,439	(1,514)	-3.7%	526,588	552,398	(25,811)	-4.7%
7.8	SALES UNIT RATE	\$/m ³	0.1794	0.1790	0.0004	0.2%	0.1669	0.1668	0.0002	0.1%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0650	0.0676	(0.0025)	-3.7%	0.0528	0.0554	(0.0026)	-4.7%
7.10	SALES UNIT RATE	\$/GJ	4.7603	4.7505	0.0098	0.2%	4.4284	4.4243	0.0042	0.1%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7254	1.7925	(0.0671)	-3.7%	1.4005	1.4691	(0.0686)	-4.7%
Rate 170 - Average Ind. Interr. - 75% LF										
Rate 170 - Large Ind. Interr. - 75% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	73,997	68,394	5,603	8.2%	402,411	363,192	39,219	10.8%
8.4	LOAD BALANCING	\$	442,054	473,467	(31,413)	-6.6%	3,094,378	3,314,271	(219,893)	-6.6%
8.5	SALES COMMDTY	\$	1,138,495	1,111,120	27,374	2.5%	7,969,465	7,777,843	191,621	2.5%
8.6	TOTAL SALES	\$	1,657,897	1,656,334	1,564	0.1%	11,469,605	11,458,658	10,947	0.1%
8.7	TOTAL T-SERVICE	\$	519,403	545,213	(25,811)	-4.7%	3,500,141	3,680,815	(180,674)	-4.9%
8.8	SALES UNIT RATE	\$/m ³	0.1662	0.1660	0.0002	0.1%	0.1642	0.1641	0.0002	0.1%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0521	0.0547	(0.0026)	-4.7%	0.0501	0.0527	(0.0026)	-4.9%
8.10	SALES UNIT RATE	\$/GJ	4.4093	4.4051	0.0042	0.1%	4.3578	4.3536	0.0042	0.1%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.3814	1.4500	(0.0686)	-4.7%	1.3298	1.3985	(0.0686)	-4.9%