

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	REVENUE - EB-2016-0326				(SUFFICIENCY)/DEFICIENCY				REVENUE - EB-2017-0092									
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18
		DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	TOTAL
1.	1	850,961	254,762	125	79,654	533,298	1,718,800	18	4,988	0	(618)	(3,275)	1,093	850,980	259,730	125	79,036	530,023	1,719,893
2.	6	383,492	210,397	943	72,701	356,015	1,023,548	1	4,103	0	(568)	(2,182)	1,353	383,493	214,500	943	72,132	353,832	1,024,901
3.	9	46	14	0	0	30	90	0	0	0	(0)	(0)	0	46	14	0	0	30	90
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	20,330	16,138	714	2,731	7,675	47,589	26	315	0	(21)	(47)	273	20,357	16,453	714	2,710	7,628	47,862
6.	115	6,246	646	534	560	0	7,986	2	13	0	(4)	0	10	6,248	659	534	556	0	7,986
7.	125	11,664	0	0	0	0	11,664	0	0	0	0	0	0	11,664	0	0	0	0	11,664
8.	135	1,209	1,713	6	(513)	137	2,553	1	33	0	0	(1)	33	1,209	1,747	6	(513)	136	2,586
9.	145	1,620	943	87	76	944	3,670	9	18	0	(3)	(6)	19	1,629	962	87	73	938	3,689
10.	170	2,811	4,822	93	(2,656)	4,073	9,143	1	94	0	(7)	(25)	63	2,812	4,916	93	(2,663)	4,048	9,206
11.	200	4,170	8,794	0	2,070	14,693	29,727	1	171	0	(18)	(91)	64	4,170	8,965	0	2,052	14,603	29,791
12.	300	196	0	0	0	0	196	0	0	0	0	0	0	196	0	0	0	0	196
13.	SUB-TOTAL	1,282,745	498,231	2,503	154,623	916,865	2,854,967	59	9,716	0	(1,240)	(5,627)	2,907	1,282,804	507,946	2,503	153,383	911,238	2,857,874
14.	STORAGE	1,763	0	0	0	0	1,763	0	0	0	0	0	0	1,763	0	0	0	0	1,763
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	17,397
17.	TOTAL	1,303,328	498,231	2,503	154,623	916,865	2,875,550	60	9,716	0	(1,240)	(5,627)	2,908	1,303,387	507,946	2,503	153,383	911,238	2,878,458

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 <sup>3</sup> m <sup>3</sup>	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TRANSPORTATION SALES & WESTERN TS VOLUMES 10 <sup>3</sup> m <sup>3</sup>	REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	TRANSPORTATION DAWN TS VOLUMES 10 <sup>3</sup> m <sup>3</sup>	REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	GAS SUPPLY LOAD BALANCING REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	VOLUMES 10 <sup>3</sup> m <sup>3</sup>	REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>	GAS SUPPLY COMMODITY REVENUES \$000	UNIT RATE ¢/m <sup>3</sup>
1.	1	4,911,478	850,980	17.33	4,782,102	259,730	5.43	10,938	125	1.14	4,911,478	79,036	1.61	4,659,174	530,023	11.38	1,719,893
2.	6	4,862,269	383,493	7.89	3,949,341	214,500	5.43	82,724	943	1.14	4,862,269	72,132	1.48	3,104,338	353,832	11.40	1,024,901
3.	9	263	46	17.33	263	14	5.43	0	0	0.00	0	0	0.02	263	30	11.34	90
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
5.	110	861,435	20,357	2.36	302,931	16,453	5.43	62,631	714	1.14	861,435	2,710	0.31	67,252	7,628	11.34	47,862
6.	115	490,292	6,248	1.27	12,134	659	5.43	46,804	534	1.14	490,292	556	0.11	0	0	0.00	7,996
7.	125	0	11,664	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,664
8.	135	60,899	1,209	1.99	32,162	1,747	5.43	532	6	1.14	60,899	(513)	(0.84)	1,200	136	11.37	2,586
9.	145	63,318	1,629	2.57	17,704	962	5.43	7,660	87	1.14	63,318	73	0.11	8,265	938	11.35	3,689
10.	170	296,313	2,812	0.95	90,520	4,916	5.43	8,181	93	1.14	296,313	(2,663)	(0.90)	35,690	4,048	11.34	9,206
11.	200	170,843	4,170	2.44	165,070	8,965	5.43	0	0	0.00	170,843	2,052	1.20	128,752	14,603	11.34	29,791
12.	300	34,992	196	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	196
13.	SUB-TOTAL	11,752,101	1,282,804	10.92	9,352,226	507,946	5.43	219,470	2,503	1.14	11,717,109	153,383	1.31	8,004,933	911,238	11.38	2,857,874
14.	STORAGE	N/A	1,763	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,763
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397
17.	TOTAL	11,752,101	1,303,387	10.92	9,352,226	507,946	5.43	219,470	2,503	1.14	11,717,109	153,383	1.31	8,004,933	911,238	11.38	2,878,458