

Derivation of Delivered Supplies Unit Rates
April 2017 - QRAM Q2

Item No	Description	Forecast Volumes		% Allocation ⁽¹⁾	Delivered Supplies Total for Clearing	Delivered Supplies Valuation	Delivered Supplies Unit Rate ⁽³⁾
		April 2017 - March 2018 (12 months volume)	Col. 1 (m ³)				
1.	Rate 1	System, Buy/sell, WTS, OTS	4,911,477,894	49.12%	4,682,532	4,682,532	0.0953
2.	Rate 6	System, Buy/sell, WTS, OTS	4,862,269,239	46.08%	4,392,635	4,392,635	0.0903
3.	Rate 9	System, Buy/sell, WTS, OTS	262,800	0.00%	3	3	0.0010
4.	Rate 100	System, Buy/sell, WTS, OTS	-	0.00%	0	0	-
5.	Rate 110	System, Buy/sell, WTS, OTS	861,434,796	1.92%	183,079	183,079	0.0213
6.	Rate 115	System, Buy/sell, WTS, OTS	490,291,894	0.39%	37,607	37,607	0.0077
7.	Rate 135	System, Buy/sell, WTS, OTS	60,898,955	0.00%	0	0	-
8.	Rate 145	System, Buy/sell, WTS, OTS	63,318,201	0.31%	29,597	29,597	0.0467
9.	Rate 170	System, Buy/sell, WTS, OTS	296,313,009	0.67%	64,104	64,104	0.0216
10.	Rate 200	System, Buy/sell, WTS, OTS	170,842,700	1.51%	144,075	144,075	0.0843
11.	Grand Total		11,717,109,488	100.00%	9,533,633	9,533,633	

Notes: (1) Space factor. EB-2017-0092, Exhibit Q2-4, Tab 3, Schedule 4, Page 1
 (2) EB-2017-0092, Exhibit Q2-4, Tab 1, Schedule 2, Page 1, Line 13, Col. 11 + Page 7, Line 13, Col. 9
 (3) Col. 4 = Col. 2 * 9533633 (Delivered Supplies)
 (4) Col. 5 = Col. 4 / Col. 1