

FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

Item No.	Rate No.	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		REVENUE - EB-2016-0326			REVENUE - EB-2017-0092			Total Difference
		Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	Proposed Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	(\$000)
1.	1	1,718,800	2,944	1,721,744	1,719,893	2,948	1,722,841	1,097
2.	6	1,023,548	1,698	1,025,246	1,024,901	1,719	1,026,620	1,374
3.	9	90	0	90	90	0	90	0
4.	100	0	0	0	0	0	0	0
5.	110	47,589	250	47,838	47,862	227	48,089	250
6.	115	7,986	4	7,990	7,996	4	8,000	10
7.	125	11,664	0	11,664	11,664	0	11,664	0
8.	135	2,553	(4)	2,548	2,586	(4)	2,581	33
9.	145	3,670	(12)	3,658	3,689	(22)	3,667	10
10.	170	9,143	17	9,160	9,206	17	9,223	63
11.	200	29,727	0	29,727	29,791	0	29,791	64
12.	300	196	0	196	196	0	196	0
13.	SUB-TOTAL	2,854,967	4,896	2,859,863	2,857,874	4,888	2,862,763	2,900
14.	STORAGE	1,763	0	1,763	1,763	0	1,763	0
15.	DPAC	1,423	0	1,423	1,423	0	1,423	0
16.	332	17,397	0	17,397	17,397	0	17,397	0
16.	TOTAL	2,875,550	4,896	2,880,445	2,878,458	4,888	2,883,346	2,900