

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm										
Rate 170 - Average Ind. Interr. - 50% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,502	10,497	5	0.0%	77,854	77,818	37	0.0%
7.4	LOAD BALANCING	\$	27,467	26,845	622	2.3%	452,180	442,054	10,126	2.3%
7.5	SALES COMMDTY	\$	68,046	68,467	(420)	-0.6%	1,131,482	1,138,495	(7,013)	-0.6%
7.6	TOTAL SALES	\$	107,396	107,190	207	0.2%	1,664,867	1,661,718	3,149	0.2%
7.7	TOTAL T-SERVICE	\$	39,350	38,723	627	1.6%	533,386	523,223	10,162	1.9%
7.8	SALES UNIT RATE	\$/m ³	0.1794	0.1791	0.0003	0.2%	0.1669	0.1666	0.0003	0.2%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0657	0.0647	0.0010	1.6%	0.0535	0.0524	0.0010	1.9%
7.10	SALES UNIT RATE	\$/GJ	4.7605	4.7513	0.0092	0.2%	4.4278	4.4195	0.0084	0.2%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7442	1.7164	0.0278	1.6%	1.4186	1.3916	0.0270	1.9%
Rate 170 - Average Ind. Interr. - 75% LF										
Rate 170 - Large Ind. Interr. - 75% LF										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	-	0.0%
8.3	DISTRIBUTION CHG.	\$	70,670	70,633	37	0.1%	379,118	378,861	257	0.1%
8.4	LOAD BALANCING	\$	452,180	442,054	10,126	2.3%	3,165,258	3,094,378	70,880	2.3%
8.5	SALES COMMDTY	\$	1,131,482	1,138,495	(7,013)	-0.6%	7,920,372	7,969,465	(49,092)	-0.6%
8.6	TOTAL SALES	\$	1,657,682	1,654,533	3,149	0.2%	11,468,100	11,446,055	22,045	0.2%
8.7	TOTAL T-SERVICE	\$	526,201	516,038	10,162	2.0%	3,547,728	3,476,591	71,138	2.0%
8.8	SALES UNIT RATE	\$/m ³	0.1662	0.1658	0.0003	0.2%	0.1642	0.1639	0.0003	0.2%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0527	0.0517	0.0010	2.0%	0.0508	0.0498	0.0010	2.0%
8.10	SALES UNIT RATE	\$/GJ	4.4087	4.4004	0.0084	0.2%	4.3572	4.3488	0.0084	0.2%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.3995	1.3724	0.0270	2.0%	1.3479	1.3209	0.0270	2.0%