

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	335.39	335.39	0.00	0.0%	508.04	508.04	0.00	0.0%
1.4	LOAD BALANCING	§ \$	215.72	212.93	2.79	1.3%	330.27	326.00	4.27	1.3%
1.5	SALES COMMDTY	\$	348.55	350.71	(2.16)	-0.6%	533.67	536.94	(3.27)	-0.6%
1.6	TOTAL SALES	\$	1,139.66	1,139.03	0.63	0.1%	1,611.98	1,610.98	1.00	0.1%
1.7	TOTAL T-SERVICE	\$	791.11	788.32	2.79	0.4%	1,078.31	1,074.04	4.27	0.4%
1.8	SALES UNIT RATE	\$/m ³	0.3720	0.3717	0.0002	0.1%	0.3436	0.3434	0.0002	0.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2582	0.2573	0.0009	0.4%	0.2299	0.2290	0.0009	0.4%
1.10	SALES UNIT RATE	\$/GJ	9.869	9.863	0.0055	0.1%	9.117	9.112	0.0057	0.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	6.850	6.826	0.0242	0.4%	6.099	6.075	0.0242	0.4%
Heating Only										
Heating & Water Htg.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	214.78	214.75	0.03	0.0%	222.49	222.49	0.00	0.0%
2.4	LOAD BALANCING	§ \$	137.63	135.86	1.77	1.3%	141.17	139.32	1.85	1.3%
2.5	SALES COMMDTY	\$	222.40	223.77	(1.37)	-0.6%	228.08	229.51	(1.43)	-0.6%
2.6	TOTAL SALES	\$	814.81	814.38	0.43	0.1%	831.74	831.32	0.42	0.1%
2.7	TOTAL T-SERVICE	\$	592.41	590.61	1.80	0.3%	603.66	601.81	1.85	0.3%
2.8	SALES UNIT RATE	\$/m ³	0.4168	0.4166	0.0002	0.1%	0.4148	0.4146	0.0002	0.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.3030	0.3021	0.0009	0.3%	0.3011	0.3002	0.0009	0.3%
2.10	SALES UNIT RATE	\$/GJ	11.058	11.052	0.0058	0.1%	11.006	11.001	0.0056	0.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	8.040	8.015	0.0244	0.3%	7.988	7.964	0.0245	0.3%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating, Pool Htg. & Other Uses										
General & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	546.49	546.49	0.00	0.0%	123.87	123.87	0.00	0.0%
3.4	LOAD BALANCING	§ \$	355.39	350.80	4.59	1.3%	76.11	75.12	0.99	1.3%
3.5	SALES COMMDTY	\$	574.25	577.80	(3.55)	-0.6%	122.98	123.73	(0.75)	-0.6%
3.6	TOTAL SALES	\$	1,716.13	1,715.09	1.04	0.1%	562.96	562.72	0.24	0.0%
3.7	TOTAL T-SERVICE	\$	1,141.88	1,137.29	4.59	0.4%	439.98	438.99	0.99	0.2%
3.8	SALES UNIT RATE	\$/m ³	0.3400	0.3398	0.0002	0.1%	0.5208	0.5206	0.0002	0.0%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2262	0.2253	0.0009	0.4%	0.4070	0.4061	0.0009	0.2%
3.10	SALES UNIT RATE	\$/GJ	9.020	9.014	0.0055	0.1%	13.817	13.812	0.0059	0.0%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.002	5.978	0.0241	0.4%	10.799	10.775	0.0243	0.2%

Heating & Water Htg.										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	273.09	273.09	0.00	0.0%	264.34	264.33	0.01	0.0%
3.4	LOAD BALANCING	§ \$	174.58	172.34	2.24	1.3%	168.96	166.76	2.20	1.3%
3.5	SALES COMMDTY	\$	282.13	283.87	(1.74)	-0.6%	273.02	274.71	(1.69)	-0.6%
3.6	TOTAL SALES	\$	969.80	969.30	0.50	0.1%	946.32	945.80	0.52	0.1%
3.7	TOTAL T-SERVICE	\$	687.67	685.43	2.24	0.3%	673.30	671.09	2.21	0.3%
3.8	SALES UNIT RATE	\$/m ³	0.3911	0.3908	0.0002	0.1%	0.3943	0.3941	0.0002	0.1%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2773	0.2764	0.0009	0.3%	0.2805	0.2796	0.0009	0.3%
3.10	SALES UNIT RATE	\$/GJ	10.375	10.370	0.0053	0.1%	10.462	10.456	0.0057	0.1%
3.11	T-SERVICE UNIT RATE	\$/GJ	7.357	7.333	0.0240	0.3%	7.443	7.419	0.0244	0.3%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
Com. Htg., Air Cond'ng & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	2,167.28	2,167.28	0.00	0.0%	2,789.87	2,789.87	0.00	0.0%
1.4	LOAD BALANCING	§ §	1,563.17	1,542.32	20.85	1.4%	2,024.52	1,997.52	27.00	1.4%
1.5	SALES COMMDTY	\$	2,576.63	2,592.53	(15.90)	-0.6%	3,337.10	3,357.69	(20.59)	-0.6%
1.6	TOTAL SALES	\$	7,147.08	7,142.13	4.95	0.1%	8,991.49	8,985.08	6.41	0.1%
1.7	TOTAL T-SERVICE	\$	4,570.45	4,549.60	20.85	0.5%	5,654.39	5,627.39	27.00	0.5%
1.8	SALES UNIT RATE	\$/m ³	0.3162	0.3159	0.0002	0.1%	0.3071	0.3069	0.0002	0.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2022	0.2013	0.0009	0.5%	0.1931	0.1922	0.0009	0.5%
1.10	SALES UNIT RATE	\$/GJ	8.388	8.383	0.0058	0.1%	8.148	8.142	0.0058	0.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.364	5.340	0.0245	0.5%	5.124	5.100	0.0245	0.5%
Medium Commercial Customer										
Large Commercial Customer										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	13,274.22	13,274.15	0.07	0.0%	25,265.00	25,264.90	0.10	0.0%
2.4	LOAD BALANCING	§ §	11,724.94	11,568.60	156.34	1.4%	23,449.81	23,137.15	312.66	1.4%
2.5	SALES COMMDTY	\$	19,326.81	19,445.98	(119.17)	-0.6%	38,653.47	38,891.84	(238.37)	-0.6%
2.6	TOTAL SALES	\$	45,165.97	45,128.73	37.24	0.1%	88,208.28	88,133.89	74.39	0.1%
2.7	TOTAL T-SERVICE	\$	25,839.16	25,682.75	156.41	0.6%	49,554.81	49,242.05	312.76	0.6%
2.8	SALES UNIT RATE	\$/m ³	0.2664	0.2661	0.0002	0.1%	0.2601	0.2599	0.0002	0.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1524	0.1515	0.0009	0.6%	0.1461	0.1452	0.0009	0.6%
2.10	SALES UNIT RATE	\$/GJ	7.067	7.061	0.0058	0.1%	6.901	6.895	0.0058	0.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	4.043	4.019	0.0245	0.6%	3.877	3.853	0.0245	0.6%

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ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
Industrial Heating & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	3,949.75	3,949.75	0.00	0.0%	5,493.45	5,493.45	0.00	0.0%
3.4	LOAD BALANCING	§ \$	2,993.06	2,953.17	39.89	1.4%	4,418.77	4,359.86	58.91	1.4%
3.5	SALES COMMDTY	\$	4,933.63	4,964.06	(30.43)	-0.6%	7,283.66	7,328.59	(44.93)	-0.6%
3.6	TOTAL SALES	\$	12,716.44	12,706.98	9.46	0.1%	18,035.88	18,021.90	13.98	0.1%
3.7	TOTAL T-SERVICE	\$	7,782.81	7,742.92	39.89	0.5%	10,752.22	10,693.31	58.91	0.6%
3.8	SALES UNIT RATE	\$/m ³	0.2938	0.2936	0.0002	0.1%	0.2822	0.2820	0.0002	0.1%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1798	0.1789	0.0009	0.5%	0.1683	0.1673	0.0009	0.6%
3.10	SALES UNIT RATE	\$/GJ	7.795	7.789	0.0058	0.1%	7.488	7.483	0.0058	0.1%
3.11	T-SERVICE UNIT RATE	\$/GJ	4.771	4.746	0.0245	0.5%	4.464	4.440	0.0245	0.6%
Medium Industrial Customer										
Large Industrial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	13,456.72	13,456.66	0.06	0.0%	25,400.81	25,400.68	0.13	0.0%
4.4	LOAD BALANCING	§ \$	11,724.94	11,568.60	156.34	1.4%	23,449.74	23,137.07	312.67	1.4%
4.5	SALES COMMDTY	\$	19,326.78	19,446.00	(119.22)	-0.6%	38,653.34	38,891.75	(238.41)	-0.6%
4.6	TOTAL SALES	\$	45,348.44	45,311.26	37.18	0.1%	88,343.89	88,269.50	74.39	0.1%
4.7	TOTAL T-SERVICE	\$	26,021.66	25,865.26	156.40	0.6%	49,690.55	49,377.75	312.80	0.6%
4.8	SALES UNIT RATE	\$/m ³	0.2674	0.2672	0.0002	0.1%	0.2605	0.2603	0.0002	0.1%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1535	0.1525	0.0009	0.6%	0.1465	0.1456	0.0009	0.6%
4.10	SALES UNIT RATE	\$/GJ	7.096	7.090	0.0058	0.1%	6.912	6.906	0.0058	0.1%
4.11	T-SERVICE UNIT RATE	\$/GJ	4.072	4.047	0.0245	0.6%	3.888	3.863	0.0245	0.6%

§ The Load Balancing Charge shown here includes proposed transportation charges

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
 INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8																							
Rate 100 - Small Commercial Firm																																
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		(A)	(B)	CHANGE			(A)	(B)	CHANGE																							
				(A) - (B)	%				(A) - (B)	%																						
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%																						
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%																						
1.3	DISTRIBUTION CHG.	\$	24,891	24,891	0	0.0%	85,909	85,909	0	0.0%																						
1.4	LOAD BALANCING	\$	23,454	23,141	313	1.4%	41,390	40,838	552	1.4%																						
1.5	SALES COMMDTY	\$	38,661	38,899	(238)	-0.6%	68,225	68,645	(421)	-0.6%																						
1.6	TOTAL SALES	\$	88,470	88,396	74	0.1%	196,987	196,856	131	0.1%																						
1.7	TOTAL T-SERVICE	\$	49,810	49,497	313	0.6%	128,763	128,211	552	0.4%																						
1.8	SALES UNIT RATE	\$/m ³	0.2608	0.2606	0.0002	0.1%	0.3291	0.3289	0.0002	0.1%																						
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1468	0.1459	0.0009	0.6%	0.2151	0.2142	0.0009	0.4%																						
1.10	SALES UNIT RATE	\$/GJ	6.9204	6.9146	0.0058	0.1%	8.7317	8.7259	0.0058	0.1%																						
1.11	T-SERVICE UNIT RATE	\$/GJ	3.8963	3.8718	0.0245	0.6%	5.7076	5.6831	0.0245	0.4%																						
Rate 100 - Large Industrial Firm																																
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		(A)	(B)	CHANGE																												
				(A) - (B)	%																											
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%																										
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%																										
2.3	DISTRIBUTION CHG.	\$	182,498	182,498	1	0.0%																										
2.4	LOAD BALANCING	\$	103,722	102,339	1,383	1.4%																										
2.5	SALES COMMDTY	\$	170,970	172,025	(1,055)	-0.6%																										
2.6	TOTAL SALES	\$	458,654	458,325	329	0.1%																										
2.7	TOTAL T-SERVICE	\$	287,684	286,301	1,384	0.5%																										
2.8	SALES UNIT RATE	\$/m ³	0.3058	0.3056	0.0002	0.1%																										
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1918	0.1909	0.0009	0.5%																										
2.10	SALES UNIT RATE	\$/GJ	8.1128	8.1069	0.0058	0.1%																										
2.11	T-SERVICE UNIT RATE	\$/GJ	5.0886	5.0641	0.0245	0.5%																										

**ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS**

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	21,804	21,754	50	0.2%	35,417	35,328	88	0.3%
3.4	LOAD BALANCING	\$	18,810	18,476	334	1.8%	33,195	32,604	590	1.8%
3.5	SALES COMMDTY	\$	38,484	38,722	(238)	-0.6%	67,912	68,333	(420)	-0.6%
3.6	TOTAL SALES	\$	80,578	80,431	146	0.2%	138,004	137,745	259	0.2%
3.7	TOTAL T-SERVICE	\$	42,094	41,710	385	0.9%	70,091	69,413	679	1.0%
3.8	SALES UNIT RATE	\$/m ³	0.2376	0.2371	0.0004	0.2%	0.2306	0.2301	0.0004	0.2%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1241	0.1230	0.0011	0.9%	0.1171	0.1160	0.0011	1.0%
3.10	SALES UNIT RATE	\$/GJ	6.3030	6.2916	0.0115	0.2%	6.1172	6.1057	0.0115	0.2%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.2927	3.2626	0.0301	0.9%	3.1069	3.0768	0.0301	1.0%
Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	22,077	22,027	50	0.2%	35,658	35,570	89	0.2%
4.4	LOAD BALANCING	\$	18,810	18,476	334	1.8%	33,194	32,604	590	1.8%
4.5	SALES COMMDTY	\$	38,484	38,722	(238)	-0.6%	67,912	68,332	(420)	-0.6%
4.6	TOTAL SALES	\$	80,851	80,704	146	0.2%	138,245	137,986	258	0.2%
4.7	TOTAL T-SERVICE	\$	42,367	41,982	385	0.9%	70,333	69,654	679	1.0%
4.8	SALES UNIT RATE	\$/m ³	0.2384	0.2379	0.0004	0.2%	0.2310	0.2305	0.0004	0.2%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1249	0.1238	0.0011	0.9%	0.1175	0.1164	0.0011	1.0%
4.10	SALES UNIT RATE	\$/GJ	6.3244	6.3129	0.0115	0.2%	6.1279	6.1164	0.0115	0.2%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.3141	3.2840	0.0301	0.9%	3.1176	3.0875	0.0301	1.0%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 110 - Small Ind. Firm - 50% LF				Rate 110 - Average Ind. Firm - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	33,683	33,664	18	0.1%	557,603	557,298	305	0.1%
5.4	LOAD BALANCING	\$	34,393	33,786	608	1.8%	573,218	563,092	10,126	1.8%
5.5	SALES COMMDTY	\$	67,889	68,310	(421)	-0.6%	1,131,482	1,138,495	(7,013)	-0.6%
5.6	TOTAL SALES	\$	143,013	142,808	205	0.1%	2,269,351	2,265,934	3,418	0.2%
5.7	TOTAL T-SERVICE	\$	75,124	74,498	626	0.8%	1,137,870	1,127,439	10,431	0.9%
5.8	SALES UNIT RATE	\$/m ³	0.2389	0.2386	0.0003	0.1%	0.2275	0.2271	0.0003	0.2%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.1255	0.1245	0.0010	0.8%	0.1141	0.1130	0.0010	0.9%
###	SALES UNIT RATE	\$/GJ	6.3392	6.3301	0.0091	0.1%	6.0355	6.0264	0.0091	0.2%
###	T-SERVICE UNIT RATE	\$/GJ	3.3300	3.3022	0.0277	0.8%	3.0262	2.9985	0.0277	0.9%
			Rate 110 - Average Ind. Firm - 75% LF				Rate 115 - Large Ind. Firm - 80% LF			
			(A)	(B)	CHANGE		(A)	(B)	CHANGE	
					(A) - (B)	%			(A) - (B)	%
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	510,645	510,340	305	0.1%	3,255,092	3,254,819	273	0.0%
6.4	LOAD BALANCING	\$	573,218	563,092	10,126	1.8%	3,871,952	3,800,024	71,928	1.9%
6.5	SALES COMMDTY	\$	1,131,482	1,138,495	(7,013)	-0.6%	7,920,372	7,969,465	(49,092)	-0.6%
6.6	TOTAL SALES	\$	2,222,393	2,218,976	3,418	0.2%	15,054,888	15,031,779	23,108	0.2%
6.7	TOTAL T-SERVICE	\$	1,090,912	1,080,481	10,431	1.0%	7,134,516	7,062,315	72,201	1.0%
6.8	SALES UNIT RATE	\$/m ³	0.2228	0.2224	0.0003	0.2%	0.2156	0.2153	0.0003	0.2%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.1094	0.1083	0.0010	1.0%	0.1022	0.1011	0.0010	1.0%
###	SALES UNIT RATE	\$/GJ	5.9106	5.9015	0.0091	0.2%	5.7199	5.7112	0.0088	0.2%
###	T-SERVICE UNIT RATE	\$/GJ	2.9014	2.8736	0.0277	1.0%	2.7107	2.6833	0.0274	1.0%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR NON-LARGE FINAL EMITTERS

(A) EB-2017-0092 @ 37.69 MJ/m³ vs (B) EB-2016-0326 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm					Rate 170 - Average Ind. Interr. - 50% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	30,564	30,560	5	0.0%	412,235	412,199	37	0.0%
7.4	LOAD BALANCING	\$	27,467	26,845	622	2.3%	452,180	442,054	10,126	2.3%
7.5	SALES COMMDTY	\$	68,046	68,467	(420)	-0.6%	1,131,482	1,138,495	(7,013)	-0.6%
7.6	TOTAL SALES	\$	127,459	127,252	207	0.2%	1,999,248	1,996,099	3,149	0.2%
7.7	TOTAL T-SERVICE	\$	59,413	58,786	627	1.1%	867,767	857,604	10,162	1.2%
7.8	SALES UNIT RATE	\$/m ³	0.2129	0.2126	0.0003	0.2%	0.2004	0.2001	0.0003	0.2%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0993	0.0982	0.0010	1.1%	0.0870	0.0860	0.0010	1.2%
7.10	SALES UNIT RATE	\$/GJ	5.6498	5.6406	0.0092	0.2%	5.3171	5.3088	0.0084	0.2%
7.11	T-SERVICE UNIT RATE	\$/GJ	2.6335	2.6058	0.0278	1.1%	2.3079	2.2809	0.0270	1.2%

Rate 170 - Average Ind. Interr. - 75% LF					Rate 170 - Large Ind. Interr. - 75% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	405,050	405,014	37	0.0%	2,719,785	2,719,528	257	0.0%
8.4	LOAD BALANCING	\$	452,180	442,054	10,126	2.3%	3,165,258	3,094,378	70,880	2.3%
8.5	SALES COMMDTY	\$	1,131,482	1,138,495	(7,013)	-0.6%	7,920,372	7,969,465	(49,092)	-0.6%
8.6	TOTAL SALES	\$	1,992,063	1,988,914	3,149	0.2%	13,808,767	13,786,722	22,045	0.2%
8.7	TOTAL T-SERVICE	\$	860,582	850,419	10,162	1.2%	5,888,395	5,817,257	71,138	1.2%
8.8	SALES UNIT RATE	\$/m ³	0.1997	0.1994	0.0003	0.2%	0.1977	0.1974	0.0003	0.2%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0863	0.0852	0.0010	1.2%	0.0843	0.0833	0.0010	1.2%
8.10	SALES UNIT RATE	\$/GJ	5.2980	5.2897	0.0084	0.2%	5.2465	5.2381	0.0084	0.2%
8.11	T-SERVICE UNIT RATE	\$/GJ	2.2888	2.2618	0.0270	1.2%	2.2372	2.2102	0.0270	1.2%