

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	REVENUE - EB-2017-0092				(SUFFICIENCY) / DEFICIENCY				REVENUE - EB-2017-0181									
		TRANSPORT		GAS SUPPLY		TRANSPORT		GAS SUPPLY		TRANSPORT		GAS SUPPLY							
		SALES & TSW	LOAD BAL	LOAD BAL	COMMODITY	DAWN	LOAD BAL	LOAD BAL	COMMODITY	DAWN	LOAD BAL	LOAD BAL	COMMODITY						
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18		
1.	1	850,980	259,730	125	79,036	530,023	1,719,893	349	(259)	0	1,454	32,041	33,585	851,328	259,472	125	80,490	562,064	1,753,478
2.	6	383,493	214,501	943	72,132	353,832	1,024,901	361	(214)	0	1,342	21,349	22,838	383,863	214,267	943	73,474	375,181	1,047,739
3.	9	46	14	0	0	30	90	0	(0)	0	0	2	2	46	14	0	0	32	91
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	20,357	16,453	714	2,710	7,628	47,862	68	(16)	0	53	462	567	20,425	16,437	714	2,763	8,090	48,429
6.	115	6,248	659	534	556	0	7,986	39	(1)	0	11	0	49	6,287	658	534	566	0	8,045
7.	125	11,664	0	0	0	0	11,664	0	0	0	0	0	0	11,664	0	0	0	0	11,664
8.	135	1,209	1,747	6	(513)	136	2,586	5	(2)	0	0	8	11	1,214	1,745	6	(513)	145	2,597
9.	145	1,629	962	87	73	938	3,689	5	(1)	0	8	57	70	1,635	961	87	81	995	3,758
10.	170	2,812	4,916	93	(2,663)	4,048	9,206	24	(5)	0	18	245	283	2,836	4,912	93	(2,645)	4,293	9,489
11.	200	4,170	8,965	0	2,052	14,603	28,791	15	(9)	0	43	885	935	4,186	8,957	0	2,095	15,488	30,726
12.	300	196	0	0	0	0	196	0	0	0	0	0	0	196	0	0	0	0	196
13.	SUB-TOTAL	1,282,804	507,947	2,503	153,382	911,238	2,857,874	866	(506)	0	2,929	55,050	58,339	1,283,670	507,442	2,503	156,311	966,288	2,916,214
14.	STORAGE	1,763	0	0	0	0	1,763	8	0	0	0	0	8	1,771	0	0	0	0	1,771
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	17,397
17.	TOTAL	1,303,387	507,947	2,503	153,382	911,238	2,876,457	874	(506)	0	2,929	55,050	58,347	1,304,261	507,442	2,503	156,311	966,288	2,936,804

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 ³ m ³	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m ³	TRANSPORTATION SALES & WESTERNS VOLUMES 10 ³ m ³	REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ³ m ³	REVENUES \$000	TRANSPORTATION DOWNS VOLUMES 10 ³ m ³	UNIT RATE ¢/m ³	VOLUMES 10 ³ m ³	REVENUES \$000	LOAD-BALANCING REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ³ m ³	COMMODITY REVENUES \$000	UNIT RATE ¢/m ³
1.	1	4,911,478	851,328	17.33	4,782,102	259,472	5.43	10,938	125	1.14	4,911,478	80,490	1.64	4,659,174	562,064	12.06	1,753,478	
2.	6	4,862,269	383,853	7.89	3,949,341	214,287	5.43	82,724	943	1.14	4,862,269	73,474	1.51	3,104,338	375,181	12.09	1,047,739	
3.	9	263	46	17.34	263	14	5.43	0	0	0.00	263	0	0.02	263	32	12.03	91	
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	
5.	110	861,435	20,425	2.37	302,931	16,437	5.43	62,631	714	1.14	861,435	2,763	0.32	67,252	8,090	12.03	48,429	
6.	115	490,292	6,287	1.28	12,134	658	5.43	46,804	534	1.14	490,292	566	0.12	0	0	0.00	8,045	
7.	125	0	11,664	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,664	
8.	135	60,899	1,214	1.99	32,162	1,745	5.43	532	6	1.14	60,899	(513)	(0.84)	1,200	145	12.06	2,597	
9.	145	63,318	1,635	2.58	17,704	961	5.43	7,660	87	1.14	63,318	81	0.13	8,265	995	12.03	3,758	
10.	170	296,313	2,836	0.96	90,520	4,912	5.43	8,181	93	1.14	296,313	(2,645)	(0.89)	35,690	4,293	12.03	9,489	
11.	200	170,843	4,186	2.45	165,070	8,957	5.43	0	0	0.00	170,843	2,095	1.23	128,752	15,488	12.03	30,726	
12.	300	34,992	196	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	196	
13.	SUB-TOTAL	11,752,101	1,283,670	10.92	9,352,226	507,442	5.43	219,470	2,503	1.14	11,717,109	156,311	1.33	8,004,933	966,288	12.07	2,916,214	
14.	STORAGE	N/A	1,771	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,771	
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423	
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397	
17.	TOTAL	11,752,101	1,304,261	10.92	9,352,226	507,442	5.43	219,470	2,503	1.14	11,717,109	156,311	1.33	8,004,933	966,288	12.07	2,936,804	