

FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Item No.	Rate No.	REVENUE - EB-2017-0092			REVENUE - EB-2017-0181			Total Difference (\$000)
		Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	Proposed Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	
1.	1	1,719,893	2,948	1,722,841	1,753,478	3,051	1,756,529	33,688
2.	6	1,024,901	1,719	1,026,620	1,047,739	1,802	1,049,541	22,921
3.	9	90	0	90	91	0	91	2
4.	100	0	0	0	0	0	0	0
5.	110	47,862	227	48,089	48,429	229	48,657	569
6.	115	7,996	4	8,000	8,045	4	8,049	49
7.	125	11,664	0	11,664	11,664	0	11,664	0
8.	135	2,586	(4)	2,581	2,597	(4)	2,593	11
9.	145	3,689	(22)	3,667	3,758	(22)	3,737	70
10.	170	9,206	17	9,223	9,489	17	9,506	283
11.	200	29,791	0	29,791	30,726	0	30,726	935
12.	300	196	0	196	196	0	196	0
13.	SUB-TOTAL	2,857,874	4,888	2,862,762	2,916,214	5,076	2,921,290	58,527
14.	STORAGE	1,763	0	1,763	1,771	0	1,771	8
15.	DPAC	1,423	0	1,423	1,423	0	1,423	0
16.	332	17,397	0	17,397	17,397	0	17,397	0
16.	TOTAL	2,878,457	4,888	2,883,345	2,936,804	5,076	2,941,880	58,535