

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	234.12	233.72	0.40	0.2%	352.92	352.39	0.53	0.2%
1.4	LOAD BALANCING	§ \$	216.48	215.72	0.76	0.4%	331.41	330.27	1.14	0.3%
1.5	SALES COMMDTY	\$	369.63	348.55	21.08	6.0%	565.89	533.67	32.22	6.0%
1.6	TOTAL SALES	\$	1,060.23	1,037.99	22.24	2.1%	1,490.22	1,456.33	33.89	2.3%
1.7	TOTAL T-SERVICE	\$	690.60	689.44	1.16	0.2%	924.33	922.66	1.67	0.2%
1.8	SALES UNIT RATE	\$/m ³	0.3460	0.3388	0.0073	2.1%	0.3177	0.3105	0.0072	2.3%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2254	0.2250	0.0004	0.2%	0.1970	0.1967	0.0004	0.2%
1.10	SALES UNIT RATE	\$/GJ	9.181	8.988	0.1926	2.1%	8.429	8.237	0.1917	2.3%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.980	5.970	0.0100	0.2%	5.228	5.219	0.0094	0.2%

Heating Only										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	150.16	149.91	0.25	0.2%	156.28	155.97	0.31	0.2%
2.4	LOAD BALANCING	§ \$	138.11	137.63	0.48	0.3%	141.63	141.17	0.46	0.3%
2.5	SALES COMMDTY	\$	235.84	222.40	13.44	6.0%	241.86	228.08	13.78	6.0%
2.6	TOTAL SALES	\$	764.11	749.94	14.17	1.9%	779.77	765.22	14.55	1.9%
2.7	TOTAL T-SERVICE	\$	528.27	527.54	0.73	0.1%	537.91	537.14	0.77	0.1%
2.8	SALES UNIT RATE	\$/m ³	0.3908	0.3836	0.0072	1.9%	0.3889	0.3817	0.0073	1.9%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2702	0.2698	0.0004	0.1%	0.2683	0.2679	0.0004	0.1%
2.10	SALES UNIT RATE	\$/GJ	10.370	10.178	0.1923	1.9%	10.319	10.126	0.1925	1.9%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.169	7.159	0.0099	0.1%	7.118	7.108	0.0102	0.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Heating, Pool Htg. & Other Uses				General & Water Htg.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	379.55	378.99	0.56	0.1%	88.20	88.00	0.20	0.2%
3.4	LOAD BALANCING	\$	356.63	355.39	1.24	0.3%	76.38	76.11	0.27	0.4%
3.5	SALES COMMDTY	\$	608.97	574.25	34.72	6.0%	130.42	122.98	7.44	6.0%
3.6	TOTAL SALES	\$	1,585.15	1,548.63	36.52	2.4%	535.00	527.09	7.91	1.5%
3.7	TOTAL T-SERVICE	\$	976.18	974.38	1.80	0.2%	404.58	404.11	0.47	0.1%
3.8	SALES UNIT RATE	\$/m ³	0.3140	0.3068	0.0072	2.4%	0.4949	0.4876	0.0073	1.5%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1934	0.1930	0.0004	0.2%	0.3743	0.3738	0.0004	0.1%
3.10	SALES UNIT RATE	\$/GJ	8.332	8.140	0.1919	2.4%	13.131	12.937	0.1941	1.5%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.131	5.121	0.0095	0.2%	9.930	9.919	0.0115	0.1%

		Heating & Water Htg.				Heating & Water Htg.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	191.16	190.81	0.35	0.2%	185.04	184.71	0.33	0.2%
3.4	LOAD BALANCING	\$	175.20	174.58	0.62	0.4%	169.53	168.96	0.57	0.3%
3.5	SALES COMMDTY	\$	299.18	282.13	17.05	6.0%	289.53	273.02	16.51	6.0%
3.6	TOTAL SALES	\$	905.54	887.52	18.02	2.0%	884.10	866.69	17.41	2.0%
3.7	TOTAL T-SERVICE	\$	606.36	605.39	0.97	0.2%	594.57	593.67	0.90	0.2%
3.8	SALES UNIT RATE	\$/m ³	0.3651	0.3579	0.0073	2.0%	0.3684	0.3611	0.0073	2.0%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2445	0.2441	0.0004	0.2%	0.2477	0.2474	0.0004	0.2%
3.10	SALES UNIT RATE	\$/GJ	9.688	9.495	0.1928	2.0%	9.774	9.581	0.1925	2.0%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.487	6.477	0.0104	0.2%	6.573	6.563	0.0099	0.2%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,419.25	1,417.19	2.06	0.1%	1,821.08	1,818.40	2.68	0.1%
1.4	LOAD BALANCING	§	1,568.20	1,563.17	5.03	0.3%	2,031.01	2,024.52	6.49	0.3%
1.5	SALES COMMDTY	\$	2,732.09	2,576.63	155.46	6.0%	3,538.46	3,337.10	201.36	6.0%
1.6	TOTAL SALES	\$	6,559.54	6,396.99	162.55	2.5%	8,230.55	8,020.02	210.53	2.6%
1.7	TOTAL T-SERVICE	\$	3,827.45	3,820.36	7.09	0.2%	4,692.09	4,682.92	9.17	0.2%
1.8	SALES UNIT RATE	\$/m ³	0.2902	0.2830	0.0072	2.5%	0.2811	0.2739	0.0072	2.6%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1693	0.1690	0.0003	0.2%	0.1603	0.1599	0.0003	0.2%
1.10	SALES UNIT RATE	\$/GJ	7.699	7.508	0.1908	2.5%	7.459	7.268	0.1908	2.6%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.492	4.484	0.0083	0.2%	4.252	4.244	0.0083	0.2%
Medium Commercial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	7,659.18	7,647.96	11.22	0.1%	14,033.11	14,012.52	20.59	0.1%
2.4	LOAD BALANCING	§	11,762.58	11,724.94	37.64	0.3%	23,525.11	23,449.81	75.30	0.3%
2.5	SALES COMMDTY	\$	20,492.88	19,326.81	1,166.07	6.0%	40,985.63	38,653.47	2,332.16	6.0%
2.6	TOTAL SALES	\$	40,754.64	39,539.71	1,214.93	3.1%	79,383.85	76,955.80	2,428.05	3.2%
2.7	TOTAL T-SERVICE	\$	20,261.76	20,212.90	48.86	0.2%	38,398.22	38,302.33	95.89	0.3%
2.8	SALES UNIT RATE	\$/m ³	0.2404	0.2332	0.0072	3.1%	0.2341	0.2269	0.0072	3.2%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1195	0.1192	0.0003	0.2%	0.1132	0.1129	0.0003	0.3%
2.10	SALES UNIT RATE	\$/GJ	6.377	6.187	0.1901	3.1%	6.211	6.021	0.1900	3.2%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.170	3.163	0.0076	0.2%	3.004	2.997	0.0075	0.3%
Large Commercial Customer										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	

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ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Industrial General Use									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
3.1	VOLUME	m ³	43,285	43,285	0	0.0%			
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%			
3.3	DISTRIBUTION CHG.	\$	2,517.22	2,513.52	3.70	0.1%			
3.4	LOAD BALANCING	§ \$	3,002.68	2,993.06	9.62	0.3%			
3.5	SALES COMMDTY	\$	5,231.30	4,933.63	297.67	6.0%			
3.6	TOTAL SALES	\$	11,591.20	11,280.21	310.99	2.8%			
3.7	TOTAL T-SERVICE	\$	6,359.90	6,346.58	13.32	0.2%			
3.8	SALES UNIT RATE	\$/m ³	0.2678	0.2606	0.0072	2.8%			
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1469	0.1466	0.0003	0.2%			
3.10	SALES UNIT RATE	\$/GJ	7.105	6.914	0.1906	2.8%			
3.11	T-SERVICE UNIT RATE	\$/GJ	3.898	3.890	0.0082	0.2%			
Industrial Heating & Other Uses									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
			63,903	63,903	0	0.0%			
			840.00	840.00	0.00	0.0%			
			3,378.08	3,373.09	4.99	0.1%			
			4,432.95	4,418.77	14.18	0.3%			
			7,723.12	7,283.66	439.46	6.0%			
			16,374.15	15,915.52	458.63	2.9%			
			8,651.03	8,631.86	19.17	0.2%			
			0.2562	0.2491	0.0072	2.9%			
			0.1354	0.1351	0.0003	0.2%			
			6.798	6.608	0.1904	2.9%			
			3.592	3.584	0.0080	0.2%			
Medium Industrial Customer									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
4.1	VOLUME	m ³	169,563	169,563	0	0.0%			
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%			
4.3	DISTRIBUTION CHG.	\$	7,842.01	7,830.46	11.55	0.1%			
4.4	LOAD BALANCING	§ \$	11,762.60	11,724.94	37.66	0.3%			
4.5	SALES COMMDTY	\$	20,492.86	19,326.78	1,166.08	6.0%			
4.6	TOTAL SALES	\$	40,937.47	39,722.18	1,215.29	3.1%			
4.7	TOTAL T-SERVICE	\$	20,444.61	20,395.40	49.21	0.2%			
4.8	SALES UNIT RATE	\$/m ³	0.2414	0.2343	0.0072	3.1%			
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1206	0.1203	0.0003	0.2%			
4.10	SALES UNIT RATE	\$/GJ	6.406	6.215	0.1902	3.1%			
4.11	T-SERVICE UNIT RATE	\$/GJ	3.199	3.191	0.0077	0.2%			
Large Industrial Customer									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
			339,124	339,124	0	0.0%			
			840.00	840.00	0.00	0.0%			
			14,169.19	14,148.37	20.82	0.1%			
			23,525.04	23,449.74	75.30	0.3%			
			40,985.51	38,653.34	2,332.17	6.0%			
			79,519.74	77,091.45	2,428.29	3.1%			
			38,534.23	38,438.11	96.12	0.3%			
			0.2345	0.2273	0.0072	3.1%			
			0.1136	0.1133	0.0003	0.3%			
			6.221	6.031	0.1900	3.1%			
			3.015	3.007	0.0075	0.3%			

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ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
Rate 100 - Average Commercial Firm										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	13,639	13,637	3	0.0%	66,052	66,048	5	0.0%
1.4	LOAD BALANCING	\$	23,529	23,454	75	0.3%	41,523	41,390	133	0.3%
1.5	SALES COMMDTY	\$	40,993	38,661	2,333	6.0%	72,341	68,225	4,116	6.0%
1.6	TOTAL SALES	\$	79,626	77,216	2,411	3.1%	181,380	177,126	4,254	2.4%
1.7	TOTAL T-SERVICE	\$	38,633	38,555	78	0.2%	109,039	108,902	138	0.1%
1.8	SALES UNIT RATE	\$/m ³	0.2348	0.2276	0.0071	3.1%	0.3030	0.2959	0.0071	2.4%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1139	0.1137	0.0002	0.2%	0.1822	0.1819	0.0002	0.1%
1.10	SALES UNIT RATE	\$/GJ	6.2286	6.0400	0.1886	3.1%	8.0399	7.8513	0.1886	2.4%
1.11	T-SERVICE UNIT RATE	\$/GJ	3.0220	3.0159	0.0061	0.2%	4.8333	4.8272	0.0061	0.1%

Rate 100 - Large Industrial Firm										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>						
				(A) - (B)	%					
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,739	132,727	12	0.0%				
2.4	LOAD BALANCING	\$	104,055	103,722	333	0.3%				
2.5	SALES COMMDTY	\$	181,286	170,970	10,316	6.0%				
2.6	TOTAL SALES	\$	419,543	408,883	10,660	2.6%				
2.7	TOTAL T-SERVICE	\$	238,258	237,913	345	0.1%				
2.8	SALES UNIT RATE	\$/m ³	0.2797	0.2726	0.0071	2.6%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1588	0.1586	0.0002	0.1%				
2.10	SALES UNIT RATE	\$/GJ	7.4209	7.2324	0.1886	2.6%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.2143	4.2082	0.0061	0.1%				

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Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	10,578	10,550	29	0.3%	15,606	15,556	50	0.3%
3.4	LOAD BALANCING	\$	18,836	18,810	26	0.1%	33,241	33,195	47	0.1%
3.5	SALES COMMDTY	\$	40,816	38,484	2,332	6.1%	72,028	67,912	4,116	6.1%
3.6	TOTAL SALES	\$	71,710	69,323	2,387	3.4%	122,355	118,143	4,213	3.6%
3.7	TOTAL T-SERVICE	\$	30,895	30,840	55	0.2%	50,327	50,230	97	0.2%
3.8	SALES UNIT RATE	\$/m ³	0.2114	0.2044	0.0070	3.4%	0.2044	0.1974	0.0070	3.6%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0911	0.0909	0.0002	0.2%	0.0841	0.0839	0.0002	0.2%
3.10	SALES UNIT RATE	\$/GJ	5.6094	5.4227	0.1867	3.4%	5.4235	5.2368	0.1867	3.6%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.4167	2.4124	0.0043	0.2%	2.2308	2.2265	0.0043	0.2%

Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	10,851	10,822	29	0.3%	15,847	15,797	50	0.3%
4.4	LOAD BALANCING	\$	18,836	18,810	26	0.1%	33,241	33,194	47	0.1%
4.5	SALES COMMDTY	\$	40,816	38,484	2,332	6.1%	72,028	67,912	4,116	6.1%
4.6	TOTAL SALES	\$	71,983	69,596	2,387	3.4%	122,597	118,384	4,213	3.6%
4.7	TOTAL T-SERVICE	\$	31,167	31,112	55	0.2%	50,569	50,472	97	0.2%
4.8	SALES UNIT RATE	\$/m ³	0.2122	0.2052	0.0070	3.4%	0.2048	0.1978	0.0070	3.6%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0919	0.0917	0.0002	0.2%	0.0845	0.0843	0.0002	0.2%
4.10	SALES UNIT RATE	\$/GJ	5.6307	5.4440	0.1867	3.4%	5.4342	5.2475	0.1867	3.6%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.4380	2.4337	0.0043	0.2%	2.2415	2.2372	0.0043	0.2%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%	(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	13,869	13,822	48	0.3%	227,378	226,587	792	0.3%
5.4	LOAD BALANCING	\$	34,397	34,393	4	0.0%	573,288	573,218	70	0.0%
5.5	SALES COMMDTY	\$	72,005	67,889	4,116	6.1%	1,200,077	1,131,482	68,596	6.1%
5.6	TOTAL SALES	\$	127,320	123,152	4,167	3.4%	2,007,792	1,938,335	69,457	3.6%
5.7	TOTAL T-SERVICE	\$	55,315	55,263	52	0.1%	807,715	806,853	862	0.1%
5.8	SALES UNIT RATE	\$/m ³	0.2127	0.2057	0.0070	3.4%	0.2013	0.1943	0.0070	3.6%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0924	0.0923	0.0001	0.1%	0.0810	0.0809	0.0001	0.1%
5.10	SALES UNIT RATE	\$/GJ	5.6436	5.4589	0.1847	3.4%	5.3399	5.1551	0.1847	3.6%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.4519	2.4496	0.0023	0.1%	2.1482	2.1459	0.0023	0.1%
Rate 110 - Average Ind. Firm - 75% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
				(A) - (B)	%					
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	180,421	179,629	792	0.4%	943,486	937,975	5,511	0.6%
6.4	LOAD BALANCING	\$	573,288	573,218	70	0.0%	3,869,718	3,871,952	(2,235)	-0.1%
6.5	SALES COMMDTY	\$	1,200,077	1,131,482	68,596	6.1%	8,400,543	7,920,372	480,171	6.1%
6.6	TOTAL SALES	\$	1,960,834	1,891,377	69,457	3.7%	13,221,218	12,737,771	483,447	3.8%
6.7	TOTAL T-SERVICE	\$	760,757	759,895	862	0.1%	4,820,675	4,817,399	3,276	0.1%
6.8	SALES UNIT RATE	\$/m ³	0.1966	0.1896	0.0070	3.7%	0.1893	0.1824	0.0069	3.8%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0763	0.0762	0.0001	0.1%	0.0690	0.0690	0.0000	0.1%
6.10	SALES UNIT RATE	\$/GJ	5.2150	5.0303	0.1847	3.7%	5.0233	4.8396	0.1837	3.8%
6.11	T-SERVICE UNIT RATE	\$/GJ	2.0233	2.0210	0.0023	0.1%	1.8316	1.8303	0.0012	0.1%
Rate 115 - Large Ind. Firm - 80% LF										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
				(A) - (B)	%					

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS
INCLUDING CAP AND TRADE IMPACTS FOR LARGE FINAL EMITTERS

(A) EB-2017-0181 @ 37.69 MJ/m³ vs (B) EB-2017-0092 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm					Rate 170 - Average Ind. Interr. - 50% LF					
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	10,751	10,703	47	0.4%	82,027	81,219	808	1.0%
7.4	LOAD BALANCING	\$	27,435	27,467	(32)	-0.1%	452,250	452,180	70	0.0%
7.5	SALES COMMDTY	\$	72,162	68,046	4,116	6.0%	1,200,077	1,131,482	68,596	6.1%
7.6	TOTAL SALES	\$	111,728	107,598	4,130	3.8%	1,737,706	1,668,232	69,474	4.2%
7.7	TOTAL T-SERVICE	\$	39,566	39,552	15	0.0%	537,628	536,750	878	0.2%
7.8	SALES UNIT RATE	\$/m ³	0.1867	0.1798	0.0069	3.8%	0.1742	0.1672	0.0070	4.2%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0661	0.0661	0.0000	0.0%	0.0539	0.0538	0.0001	0.2%
7.10	SALES UNIT RATE	\$/GJ	4.9525	4.7694	0.1831	3.8%	4.6216	4.4368	0.1848	4.2%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.7538	1.7532	0.0007	0.0%	1.4299	1.4275	0.0023	0.2%

Rate 170 - Average Ind. Interr. - 75% LF					Rate 170 - Large Ind. Interr. - 75% LF					
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	74,842	74,034	808	1.1%	408,325	402,668	5,657	1.4%
8.4	LOAD BALANCING	\$	452,250	452,180	70	0.0%	3,165,747	3,165,258	489	0.0%
8.5	SALES COMMDTY	\$	1,200,077	1,131,482	68,596	6.1%	8,400,543	7,920,372	480,171	6.1%
8.6	TOTAL SALES	\$	1,730,521	1,661,047	69,474	4.2%	11,977,967	11,491,650	486,317	4.2%
8.7	TOTAL T-SERVICE	\$	530,443	529,565	878	0.2%	3,577,424	3,571,278	6,146	0.2%
8.8	SALES UNIT RATE	\$/m ³	0.1735	0.1665	0.0070	4.2%	0.1715	0.1646	0.0070	4.2%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0532	0.0531	0.0001	0.2%	0.0512	0.0511	0.0001	0.2%
8.10	SALES UNIT RATE	\$/GJ	4.6024	4.4177	0.1848	4.2%	4.5509	4.3661	0.1848	4.2%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.4108	1.4084	0.0023	0.2%	1.3592	1.3569	0.0023	0.2%