

UTILITY REVENUE
2018 UPDATED FORECAST (INCLUDING CIS & CUSTOMER CARE)

Line No.	Col. 1 EB-2012-0459 2018 Utility Placeholder Revenue (\$Millions)	Col. 2 2018 CIR Update Adjustments (\$Millions)	Col. 3 2018 Updated Forecast Utility Revenue (\$Millions)
1. Gas sales	2,496.2	129.0	2,625.2
2. Transportation of gas	205.0	46.8	251.8
3. Transmission, compression and storage revenue	1.8	17.4	19.2
4. Other operating revenue	42.7	-	42.7
5. Interest and property rental	-	-	-
6. Other income	0.1	-	0.1
7. Total operating revenue	<u>2,745.8</u>	<u>193.2</u>	<u>2,939.0</u>

Witness: R. Small

EXPLANATION OF ADJUSTMENTS TO UTILITY REVENUE
2018 UPDATED FORECAST (INCLUDING CIS & CUSTOMER CARE)

Line No.	Adj'd Adjustment (\$Millions)	Explanation
1.	129.0	Gas Sales Adjustment to 2018 placeholder gas sales revenues to reflect the updated 2018 volume forecast and Board Approved July 1, 2017 rates.
2.	46.8	Transportation of gas Adjustment to 2018 placeholder transportation of gas revenues to reflect the updated 2018 volume forecast and Board Approved July 1, 2017 rates.
3.	17.4	Transmission, compression and storage revenue Adjustment to 2018 placeholder transmission, compression and storage revenues to reflect the updated 2018 volume forecast and Board Approved July 1, 2017 rates, inclusive of Rate 332.