

TECUMSEH GAS
 RATE DERIVATION
 2018 TEST YEAR

Item No.	Transmission and Compression	Col.1	Col.2	Col.3
		Annual Demand	Daily Demand	Commodity
1.1	Cost of service	7,043.7	12,863.7	4,866.5
1.2	Forecasted Gas Volumes	2,799,103.7	46,446.1	5,252,601.3
1.3.1	Unit Cost - Annual (\$/10 ³ m ³)	2.516	276.960	0.926
1.3.2	Unit Cost - Monthly (\$/10 ³ m ³ /month)	0.210	23.080	0.000
1.3.3	Unit Cost - Rounded (\$/10 ³ m ³)	0.210	23.080	0.926
	(\$/10 ³ m ³ /month) (excl. fuel gas)	0.210	23.080	0.926
1.4	Fuel Ratio (%)			0.35
	<u>Pool Storage</u>	Annual Demand	Daily Demand	Commodity
2.1	Cost of Service Analysis (\$000's)	6,293.0	11,576.0	758.5
2.2	Forecasted Gas Volumes (10 ³ m ³)	2,637,103.7	43,611.1	4,928,601.3
2.3.1	Unit Cost - Annual (\$/10 ³ m ³)	2.3863	265.4370	0.1539
2.3.2	Unit Cost - Monthly (\$/10 ³ m ³ /month)	0.1989	22.1198	0.0000
2.3.3	Unit Cost - Rounded (\$/10 ³ m ³)	0.1989	22.1198	0.1539

Witnesses: A. Kacicnik
 B. So