

**FUNCTIONALIZATION OF SHORT CYCLE
 NET REVENUES TO IN/EX FRANCHISE CUSTOMERS
 2017 TEST YEAR
 (\$'000)**

Item No.	Description	Col. 1 Net Revenues (\$'000)	Col. 2 Sharing	Col. 3 Net Revenues Shared (\$'000)	Col. 4 T/C	Col. 5 Storage	Col. 6 T/C (\$'000)	Col. 7 Storage (\$'000)
1.	Short Cycle	6,000.0	100%	6,000.0	57%	43%	3,397.5	2,602.5

CLASSIFICATION AND ALLOCATION OF NET REVENUES TO IN/EX FRANCHISE CUSTOMERS

Item No.	Description	Col. 1 Total (\$'000)	Col. 2 (Col. 1*60%)		Col. 3 (Col. 1*40%)		Col. 4 Daily (\$'000)	Col. 5 Annual (\$'000)	Col. 6 Daily (\$'000)	Col. 7 Annual (\$'000)	Col. 8 Total (\$'000)		
			NET REVENUES Daily (\$'000)	NET REVENUES Annual (\$'000)	VOLUMES Daily	VOLUMES Annual						ALLOCATION Daily (\$'000)	ALLOCATION Annual (\$'000)
1.1	In Franchise	3,397.5	2,038.5	1,359.0	100%	100%	2,038.5	1,359.0	1,359.0	3,397.5			
1.2	Rate 325										0%	0.0	0.0
1.3	Rate 330										0%	0.0	0.0
1.4	Rate 331										0%	0.0	0.0
1.	TOTAL	3,397.5	2,038.5	1,359.0	100%	100%	2,038.5	1,359.0	1,359.0	3,397.5			
Storage													
2.1	In Franchise	2,602.5	1,561.5	1,041.0	100%	100%	1,561.5	1,041.0	1,041.0	2,602.5			
2.2	Rate 325										0%	0.0	0.0
2.3	Rate 330										0%	0.0	0.0
2.4	Rate 331										0%	0.0	0.0
2.	TOTAL	2,602.5	1,561.5	1,041.0	100%	100%	1,561.5	1,041.0	1,041.0	2,602.5			
Total T/C and Storage													
3.1	In Franchise	6,000.0	3,600.0	2,400.0	100%	100%	3,600.0	2,400.0	2,400.0	6,000.0			
3.2	Rate 325										0%	0.0	0.0
3.3	Rate 330										0%	0.0	0.0
3.4	Rate 331										0%	0.0	0.0
3.	TOTAL	6,000.0	3,600.0	2,400.0	100%	100%	3,600.0	2,400.0	2,400.0	6,000.0			

Witnesses: A. Kacicnik
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