

REVENUE COMPARISON - CURRENT METHODOLOGY vs PROPOSED METHODOLOGY BY RATE CLASS AND COMPONENT (\$000)

ITEM NO.	RATE NO.	REVENUE - EB-2017-0181 Q3 RATES				(SUFFICIENCY) / DEFICIENCY				REVENUE - EB-2017-0086 RATES										
		TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY	DISTRIBTN	TRANSPORT SALES & TSW	TRANSPORT DAWN	GAS SUPPLY LOAD BAL	GAS SUPPLY COMMODITY					
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18			
1.	1	847,057	252,026	945	78,016	554,193	1,732,237	54,339	(500)	(500)	20	2,803	(662)	56,000	901,397	251,526	966	80,819	553,531	1,788,238
2.	6	375,716	196,456	10,208	72,983	377,237	1,032,601	25,281	(390)	(390)	221	2,916	(471)	27,556	400,997	196,066	10,429	75,899	376,766	1,060,157
3.	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.	110	18,777	11,746	5,416	2,530	6,775	46,245	946	(23)	(23)	117	48	(8)	1,079	19,723	11,723	5,533	2,578	6,767	46,324
6.	115	6,914	613	4,128	627	0	12,282	360	(1)	(1)	89	9	0	457	7,274	611	4,218	636	0	12,739
7.	125	10,868	0	0	0	0	10,868	215	0	0	0	0	0	215	11,083	0	0	0	0	11,083
8.	135	1,263	1,023	452	(543)	539	2,735	46	(2)	(2)	10	(0)	(2)	53	1,310	1,021	462	(543)	538	2,787
9.	145	1,510	580	287	64	1,032	3,473	17	(1)	(1)	6	23	(1)	44	1,527	579	293	87	1,031	3,517
10.	170	2,797	2,303	1,955	(2,599)	4,147	8,604	123	(5)	(5)	42	13	(5)	169	2,920	2,298	1,997	(2,586)	4,142	8,772
11.	200	4,150	7,033	458	2,115	15,594	29,350	211	(14)	(14)	10	202	(20)	389	4,361	7,019	468	2,317	15,574	29,739
12.	300	55	0	0	0	0	55	1	0	0	0	0	0	1	56	0	0	0	0	56
13.	SUB-TOTAL	1,269,108	471,781	23,849	153,193	959,517	2,877,449	81,539	(937)	(937)	515	6,014	(1,169)	85,963	1,350,648	470,845	24,364	159,207	958,348	2,963,411
14.	STORAGE	1,771	0	0	0	0	1,771	76	0	0	0	0	0	76	1,847	0	0	0	0	1,847
15.	DPAC	1,423	0	0	0	0	1,423	0	0	0	0	0	0	1,423	0	0	0	0	0	1,423
16.	332	17,397	0	0	0	0	17,397	0	0	0	0	0	0	17,397	0	0	0	0	0	17,397
17.	TOTAL	1,289,699	471,781	23,849	153,193	959,517	2,898,039	81,615	(937)	(937)	515	6,014	(1,169)	86,038	1,371,314	470,845	24,364	159,207	958,348	2,984,078

Witness: J. Collier

PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

ITEM NO.	RATE NO.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
		VOLUMES 10 ⁶ m ³	DISTRIBUTION REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ⁶ m ³	TRANSPORTATION, SALES & WESTERN LITS REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ⁶ m ³	TRANSPORTATION DAWN LITS REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ⁶ m ³	LOAD BALANCING REVENUES \$000	UNIT RATE ¢/m ³	VOLUMES 10 ⁶ m ³	GAS SUPPLY COMMODITY REVENUES \$000	UNIT RATE ¢/m ³	TOTAL REVENUES \$000
1.	1	4,760,547	901,397	18.93	4,644,870	251,526	5.42	82,881	966	1.17	4,760,547	80,819	1.70	4,593,925	553,531	12.05	1,788,238
2.	6	4,829,793	400,997	8.30	3,620,715	196,066	5.42	895,132	10,429	1.17	4,829,793	75,899	1.57	3,121,350	376,766	12.07	1,060,157
3.	9	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
4.	100	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
5.	110	789,036	19,723	2.50	216,486	11,723	5.42	474,890	5,533	1.17	789,036	2,578	0.33	56,322	6,767	12.01	46,324
6.	115	542,831	7,274	1.34	11,292	611	5.42	362,012	4,218	1.17	542,831	636	0.12	0	0	0.00	12,739
7.	125	0	11,083	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	11,083
8.	135	64,501	1,310	2.03	18,862	1,021	5.42	39,641	462	1.17	64,501	(543)	(0.84)	4,473	538	12.02	2,787
9.	145	50,136	1,527	3.04	10,692	579	5.42	25,167	293	1.17	50,136	87	0.17	8,575	1,031	12.02	3,517
10.	170	291,152	2,920	1.00	42,446	2,298	5.42	171,438	1,997	1.17	291,152	(2,586)	(0.89)	34,475	4,142	12.01	8,772
11.	200	169,764	4,361	2.57	129,627	7,019	5.42	40,137	468	0.00	169,764	2,317	1.36	129,627	15,574	12.01	29,739
12.	300	0	56	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	56
13.	SUB-TOTAL	11,497,761	1,350,648	11.75	8,694,991	470,845	5.42	2,091,298	24,364	1.17	11,497,761	159,207	1.38	7,948,747	958,348	12.06	2,963,411
14.	STORAGE	N/A	1,847	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,847
15.	DPAC	N/A	1,423	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	1,423
16.	332	N/A	17,397	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	N/A	0	N/A	17,397
17.	TOTAL	11,497,761	1,371,314	11.75	8,694,991	470,845	5.42	2,091,298	24,364	1.17	11,497,761	159,207	1.38	7,948,747	958,348	12.06	2,984,078

Witness: J. Collier