

FISCAL YEAR REVENUE COMPARISON - CURRENT REVENUE vs PROPOSED REVENUE BY RATE CLASS

Item No.	Col. 1 Rate No.	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		REVENUE - EB-2017-0181 Q3 RATES			REVENUE - EB-2017-0086 RATES			
		Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	Proposed Revenue (\$000)	Unbilled Revenue (\$000)	Total (\$000)	Total Difference (\$000)
1.	1	1,732,237	(318)	1,731,919	1,788,238	(575)	1,787,662	55,743
2.	6	1,032,601	(180)	1,032,421	1,060,157	(151)	1,060,006	27,585
3.	9	0	0	0	0	0	0	0
4.	100	0	0	0	0	0	0	0
5.	110	45,245	(44)	45,200	46,324	19	46,343	1,142
6.	115	12,282	38	12,320	12,739	48	12,787	467
7.	125	10,868	0	10,868	11,083	0	11,083	215
8.	135	2,735	2	2,736	2,787	2	2,789	53
9.	145	3,473	24	3,497	3,517	77	3,594	97
10.	170	8,604	10	8,613	8,772	53	8,825	212
11.	200	29,350	0	29,350	29,739	0	29,739	389
12.	300	55	0	55	56	0	56	1
13.	SUB-TOTAL	2,877,449	(468)	2,876,980	2,963,411	(528)	2,962,883	85,903
14.	STORAGE	1,771	0	1,771	1,847	0	1,847	76
15.	DPAC	1,423	0	1,423	1,423	0	1,423	0
16.	332	17,397	0	17,397	17,397	0	17,397	0
16.	TOTAL	2,898,039	(468)	2,897,571	2,984,078	(528)	2,983,550	85,979

Witness: J. Collier