

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	267.83	233.09	34.74	14.9%	403.73	351.34	52.39	14.9%
1.4	LOAD BALANCING	§ \$	217.92	216.48	1.44	0.7%	333.67	331.41	2.26	0.7%
1.5	SALES COMMDTY	\$	369.18	369.63	(0.45)	-0.1%	565.23	565.89	(0.66)	-0.1%
1.6	TOTAL SALES	\$	1,094.93	1,059.20	35.73	3.4%	1,542.63	1,488.64	53.99	3.6%
1.7	TOTAL T-SERVICE	\$	725.75	689.57	36.18	5.2%	977.40	922.75	54.65	5.9%
1.8	SALES UNIT RATE	\$/m ³	0.3574	0.3457	0.0117	3.4%	0.3288	0.3173	0.0115	3.6%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2369	0.2251	0.0118	5.2%	0.2084	0.1967	0.0116	5.9%
1.10	SALES UNIT RATE	\$/GJ	9.301	8.998	0.3035	3.4%	8.559	8.260	0.2996	3.6%
1.11	T-SERVICE UNIT RATE	\$/GJ	6.165	5.858	0.3073	5.2%	5.423	5.120	0.3032	5.9%
1.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(34.55)	34.55		0.00	(52.90)	52.90	
1.13	TOTAL SALES WITH SRC REFUND	\$	1,094.93	1,024.65	70.28	6.9%	1,542.63	1,435.74	106.89	7.4%
1.14	TOTAL T-SERVICE WITH SRC REFUND	\$	725.75	655.02	70.73	10.8%	977.40	869.85	107.55	12.4%
Heating Only										
Heating & Water Htg.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	171.79	149.50	22.29	14.9%	178.76	155.60	23.16	14.9%
2.4	LOAD BALANCING	§ \$	139.05	138.11	0.94	0.7%	142.62	141.63	0.99	0.7%
2.5	SALES COMMDTY	\$	235.56	235.84	(0.28)	-0.1%	241.59	241.86	(0.27)	-0.1%
2.6	TOTAL SALES	\$	786.40	763.45	22.95	3.0%	802.97	779.09	23.88	3.1%
2.7	TOTAL T-SERVICE	\$	550.84	527.61	23.23	4.4%	561.38	537.23	24.15	4.5%
2.8	SALES UNIT RATE	\$/m ³	0.4023	0.3905	0.0117	3.0%	0.4005	0.3886	0.0119	3.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2818	0.2699	0.0119	4.4%	0.2800	0.2679	0.0120	4.5%
2.10	SALES UNIT RATE	\$/GJ	10.470	10.164	0.3055	3.0%	10.424	10.114	0.3100	3.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	7.334	7.024	0.3093	4.4%	7.288	6.974	0.3135	4.5%
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(22.05)	22.05		0.00	(22.61)	22.61	
2.13	TOTAL SALES WITH SRC REFUND	\$	786.40	741.40	45.00	6.1%	802.97	756.48	46.49	6.1%
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	550.84	505.56	45.28	9.0%	561.38	514.62	46.76	9.1%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Heating, Pool Htg. & Other Uses				General & Water Htg.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	434.22	377.85	56.37	14.9%	100.88	87.84	13.04	14.8%
3.4	LOAD BALANCING	§ \$	359.06	356.63	2.43	0.7%	76.88	76.38	0.50	0.7%
3.5	SALES COMMDTY	\$	608.25	608.97	(0.72)	-0.1%	130.26	130.42	(0.16)	-0.1%
3.6	TOTAL SALES	\$	1,641.53	1,583.45	58.08	3.7%	548.02	534.64	13.38	2.5%
3.7	TOTAL T-SERVICE	\$	1,033.28	974.48	58.80	6.0%	417.76	404.22	13.54	3.3%
3.8	SALES UNIT RATE	\$/m ³	0.3252	0.3137	0.0115	3.7%	0.5070	0.4946	0.0124	2.5%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2047	0.1930	0.0116	6.0%	0.3865	0.3739	0.0125	3.3%
3.10	SALES UNIT RATE	\$/GJ	8.628	8.323	0.3053	3.7%	13.451	13.122	0.3284	2.5%
3.11	T-SERVICE UNIT RATE	\$/GJ	5.431	5.122	0.3091	6.0%	10.254	9.921	0.3323	3.3%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(56.93)	56.93		0.00	(12.19)	12.19	
3.13	TOTAL SALES WITH SRC REFUND	\$	1,641.53	1,526.52	115.01	7.5%	548.02	522.45	25.57	4.9%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	1,033.28	917.55	115.73	12.6%	417.76	392.03	25.73	6.6%
		Heating & Water Htg.				Heating & Water Htg.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	2,480	2,480	0	0.0%	2,400	2,400	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	218.69	190.32	28.37	14.9%	211.70	184.23	27.47	14.9%
3.4	LOAD BALANCING	§ \$	176.41	175.20	1.21	0.7%	170.72	169.53	1.19	0.7%
3.5	SALES COMMDTY	\$	298.82	299.18	(0.36)	-0.1%	289.19	289.53	(0.34)	-0.1%
3.6	TOTAL SALES	\$	933.92	904.70	29.22	3.2%	911.61	883.29	28.32	3.2%
3.7	TOTAL T-SERVICE	\$	635.10	605.52	29.58	4.9%	622.42	593.76	28.66	4.8%
3.8	SALES UNIT RATE	\$/m ³	0.3766	0.3648	0.0118	3.2%	0.3798	0.3680	0.0118	3.2%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.2561	0.2442	0.0119	4.9%	0.2593	0.2474	0.0119	4.8%
3.10	SALES UNIT RATE	\$/GJ	9.992	9.679	0.3126	3.2%	10.078	9.765	0.3131	3.2%
3.11	T-SERVICE UNIT RATE	\$/GJ	6.795	6.478	0.3165	4.9%	6.881	6.564	0.3168	4.8%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(27.97)	27.97		-	(27.07)	27.07	
3.13	TOTAL SALES WITH SRC REFUND	\$	933.92	876.73	57.19	6.5%	911.61	856.22	55.39	6.5%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	635.10	577.55	57.55	10.0%	622.42	566.69	55.73	9.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,563.48	1,411.63	151.85	10.8%	2,006.03	1,811.21	194.82	10.8%
1.4	LOAD BALANCING	§ \$	1,579.40	1,568.20	11.20	0.7%	2,045.53	2,031.01	14.52	0.7%
1.5	SALES COMMDTY	\$	2,728.68	2,732.09	(3.41)	-0.1%	3,534.04	3,538.46	(4.42)	-0.1%
1.6	TOTAL SALES	\$	6,711.56	6,551.92	159.64	2.4%	8,425.60	8,220.68	204.92	2.5%
1.7	TOTAL T-SERVICE	\$	3,982.88	3,819.83	163.05	4.3%	4,891.56	4,682.22	209.34	4.5%
1.8	SALES UNIT RATE	\$/m ³	0.2969	0.2898	0.0071	2.4%	0.2878	0.2808	0.0070	2.5%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1762	0.1690	0.0072	4.3%	0.1671	0.1599	0.0072	4.5%
1.10	SALES UNIT RATE	\$/GJ	7.728	7.544	0.1838	2.4%	7.490	7.308	0.1822	2.5%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.586	4.398	0.1877	4.3%	4.349	4.162	0.1861	4.5%
1.12	SITE RESTORATION CLEARANCE REFUND		0.00	(89.86)	89.86		0.00	(116.38)	116.38	
1.13	TOTAL SALES WITH SRC REFUND		6,711.56	6,462.06	249.50	3.9%	8,425.60	8,104.30	321.30	4.0%
1.14	TOTAL T-SERVICE WITH SRC REFUND		3,982.88	3,729.97	252.91	6.8%	4,891.56	4,565.84	325.72	7.1%
Medium Commercial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	8,419.81	7,602.00	817.81	10.8%	15,416.08	13,918.75	1,497.33	10.8%
2.4	LOAD BALANCING	§ \$	11,846.70	11,762.58	84.12	0.7%	23,693.29	23,525.11	168.18	0.7%
2.5	SALES COMMDTY	\$	20,467.26	20,492.88	(25.62)	-0.1%	40,934.42	40,985.63	(51.21)	-0.1%
2.6	TOTAL SALES	\$	41,573.77	40,697.46	876.31	2.2%	80,883.79	79,269.49	1,614.30	2.0%
2.7	TOTAL T-SERVICE	\$	21,106.51	20,204.58	901.93	4.5%	39,949.37	38,283.86	1,665.51	4.4%
2.8	SALES UNIT RATE	\$/m ³	0.2452	0.2400	0.0052	2.2%	0.2385	0.2337	0.0048	2.0%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1245	0.1192	0.0053	4.5%	0.1178	0.1129	0.0049	4.4%
2.10	SALES UNIT RATE	\$/GJ	6.382	6.247	0.1345	2.2%	6.208	6.084	0.1239	2.0%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.240	3.101	0.1384	4.5%	3.066	2.938	0.1278	4.4%
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(674.00)	674.00		0.00	(1,348.00)	1,348.00	
2.13	TOTAL SALES WITH SRC REFUND	\$	41,573.77	40,023.46	1,550.31	3.9%	80,883.79	77,921.49	2,962.30	3.8%
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	21,106.51	19,530.58	1,575.93	8.1%	39,949.37	36,935.86	3,013.51	8.2%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Industrial General Use										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	43,285	43,285	0	0.0%	63,903	63,903	0	0.0%
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	2,771.82	2,502.62	269.20	10.8%	3,717.55	3,356.53	361.02	10.8%
3.4	LOAD BALANCING	\$ \$	3,024.14	3,002.68	21.46	0.7%	4,464.65	4,432.95	31.70	0.7%
3.5	SALES COMMDTY	\$	5,224.76	5,231.30	(6.54)	-0.1%	7,713.49	7,723.12	(9.63)	-0.1%
3.6	TOTAL SALES	\$	11,860.72	11,576.60	284.12	2.5%	16,735.69	16,352.60	383.09	2.3%
3.7	TOTAL T-SERVICE	\$	6,635.96	6,345.30	290.66	4.6%	9,022.20	8,629.48	392.72	4.6%
3.8	SALES UNIT RATE	\$/m ³	0.2740	0.2675	0.0066	2.5%	0.2619	0.2559	0.0060	2.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1533	0.1466	0.0067	4.6%	0.1412	0.1350	0.0061	4.6%
3.10	SALES UNIT RATE	\$/GJ	7.132	6.961	0.1708	2.5%	6.817	6.661	0.1560	2.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	3.990	3.816	0.1748	4.6%	3.675	3.515	0.1600	4.6%
3.12	SITE RESTORATION CLEARANCE RE	\$/m ³	0.00	(172.05)	172.05		0.00	(254.01)	254.01	
3.13	TOTAL SALES WITH SRC REFUND	\$	11,860.72	11,404.55	456.17	4.0%	16,735.69	16,098.59	637.10	4.0%
3.14	TOTAL T-SERVICE WITH SRC REFUN	\$	6,635.96	6,173.25	462.71	7.5%	9,022.20	8,375.47	646.73	7.7%
Medium Industrial Customer										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,124	339,124	0	0.0%
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	8,622.29	7,784.83	837.46	10.8%	15,566.79	14,054.83	1,511.96	10.8%
4.4	LOAD BALANCING	\$ \$	11,846.70	11,762.60	84.10	0.7%	23,693.23	23,525.04	168.19	0.7%
4.5	SALES COMMDTY	\$	20,467.27	20,492.86	(25.59)	-0.1%	40,934.29	40,985.51	(51.22)	-0.1%
4.6	TOTAL SALES	\$	41,776.26	40,880.29	895.97	2.2%	81,034.31	79,405.38	1,628.93	2.1%
4.7	TOTAL T-SERVICE	\$	21,308.99	20,387.43	921.56	4.5%	40,100.02	38,419.87	1,680.15	4.4%
4.8	SALES UNIT RATE	\$/m ³	0.2464	0.2411	0.0053	2.2%	0.2390	0.2341	0.0048	2.1%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1257	0.1202	0.0054	4.5%	0.1182	0.1133	0.0050	4.4%
4.10	SALES UNIT RATE	\$/GJ	6.413	6.275	0.1375	2.2%	6.219	6.094	0.1250	2.1%
4.11	T-SERVICE UNIT RATE	\$/GJ	3.271	3.129	0.1415	4.5%	3.078	2.949	0.1290	4.4%
4.12	SITE RESTORATION CLEARANCE RE	\$/m ³	0.00	(674.00)	674.00		0.00	(1,347.99)	1,347.99	
4.13	TOTAL SALES WITH SRC REFUND	\$	41,776.26	40,206.29	1,569.97	3.9%	81,034.31	78,057.39	2,976.92	3.8%
4.14	TOTAL T-SERVICE WITH SRC REFUN	\$	21,308.99	19,713.43	1,595.56	8.1%	40,100.02	37,071.88	3,028.14	8.2%

§ The Load Balancing Charge shown here includes proposed transportation charges

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%	1,464.12	1,464.12	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	13,538.86	13,525.10	13.76	0.1%	65,874.87	65,850.61	24.26	0.0%
1.4	LOAD BALANCING	\$	23,697.70	23,529.48	168.22	0.7%	41,819.49	41,522.58	296.91	0.7%
1.5	SALES COMMDTY	\$	40,942.03	40,993.25	(51.22)	-0.1%	72,250.63	72,341.01	(90.38)	-0.1%
1.6	TOTAL SALES	\$	79,642.71	79,511.95	130.76	0.2%	181,409.11	181,178.32	230.79	0.1%
1.7	TOTAL T-SERVICE	\$	38,700.68	38,518.70	181.98	0.5%	109,158.48	108,837.31	321.17	0.3%
1.8	SALES UNIT RATE	\$/m ³	0.2348	0.2344	0.0004	0.2%	0.3031	0.3027	0.0004	0.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1141	0.1136	0.0005	0.5%	0.1824	0.1818	0.0005	0.3%
1.10	SALES UNIT RATE	\$/GJ	6.112	6.101	0.0100	0.2%	7.888	7.878	0.0100	0.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	2.970	2.956	0.0140	0.5%	4.747	4.733	0.0140	0.3%
1.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(1,348.25)	1,348.25		0.00	(2,379.26)	2,379.26	
1.13	TOTAL SALES WITH SRC REFUND	\$	79,642.71	78,163.70	1,479.01	1.9%	181,409.11	178,799.06	2,610.05	1.5%
1.14	TOTAL T-SERVICE WITH SRC REFUND	\$	38,700.68	37,170.45	1,530.23	4.1%	109,158.48	106,458.05	2,700.43	2.5%
Rate 100 - Large Industrial Firm										
		(A)	(B)	CHANGE						
				(A) - (B)	%					
2.1	VOLUME	m ³	1,500,000	1,500,000	0	0.0%				
2.2	CUSTOMER CHG.	\$	1,464.12	1,464.12	0.00	0.0%				
2.3	DISTRIBUTION CHG.	\$	132,293.67	132,232.90	60.77	0.0%				
2.4	LOAD BALANCING	\$	104,799.02	104,055.00	744.02	0.7%				
2.5	SALES COMMDTY	\$	181,059.00	181,285.52	(226.52)	-0.1%				
2.6	TOTAL SALES	\$	419,615.81	419,037.54	578.27	0.1%				
2.7	TOTAL T-SERVICE	\$	238,556.81	237,752.02	804.79	0.3%				
2.8	SALES UNIT RATE	\$/m ³	0.2797	0.2794	0.0004	0.1%				
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1590	0.1585	0.0005	0.3%				
2.10	SALES UNIT RATE	\$/GJ	7.281	7.271	0.0100	0.1%				
2.11	T-SERVICE UNIT RATE	\$/GJ	4.139	4.125	0.0140	0.3%				
2.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(5,962.39)	5,962.39					
2.13	TOTAL SALES WITH SRC REFUND	\$	419,615.81	413,075.15	6,540.66	1.6%				
2.14	TOTAL T-SERVICE WITH SRC REFUND	\$	238,556.81	231,789.63	6,767.18	2.9%				

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
Rate 145 - Average Commercial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	10,578.12	10,463.67	114.45	1.1%	15,606.13	15,404.15	201.98	1.3%
3.4	LOAD BALANCING	\$	18,957.19	18,836.43	120.76	0.6%	33,454.29	33,241.19	213.10	0.6%
3.5	SALES COMMDTY	\$	40,764.29	40,815.84	(51.55)	-0.1%	71,937.10	72,028.08	(90.98)	-0.1%
3.6	TOTAL SALES	\$	71,779.68	71,596.02	183.66	0.3%	122,477.60	122,153.50	324.10	0.3%
3.7	TOTAL T-SERVICE	\$	31,015.39	30,780.18	235.21	0.8%	50,540.50	50,125.42	415.08	0.8%
3.8	SALES UNIT RATE	\$/m ³	0.2116	0.2111	0.0005	0.3%	0.2046	0.2041	0.0005	0.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0914	0.0907	0.0007	0.8%	0.0844	0.0837	0.0007	0.8%
3.10	SALES UNIT RATE	\$/GJ	5.508	5.494	0.0141	0.3%	5.326	5.312	0.0141	0.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.380	2.362	0.0180	0.8%	2.198	2.180	0.0180	0.8%
3.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(324.88)	324.88		0.00	(573.31)	573.31	
3.13	TOTAL SALES WITH SRC REFUND	\$	71,779.68	71,271.14	508.54	0.7%	122,477.60	121,580.18	897.41	0.7%
3.14	TOTAL T-SERVICE WITH SRC REFUND	\$	31,015.39	30,455.30	560.09	1.8%	50,540.50	49,552.10	988.39	2.0%
Rate 145 - Small Industrial Interr.										
Rate 145 - Average Industrial Interr.										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480.08	1,480.08	0.00	0.0%	1,480.08	1,480.08	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	10,850.91	10,736.48	114.43	1.1%	15,847.58	15,645.62	201.96	1.3%
4.4	LOAD BALANCING	\$	18,957.20	18,836.44	120.76	0.6%	33,454.24	33,241.11	213.13	0.6%
4.5	SALES COMMDTY	\$	40,764.29	40,815.86	(51.57)	-0.1%	71,937.00	72,027.95	(90.95)	-0.1%
4.6	TOTAL SALES	\$	72,052.48	71,868.86	183.62	0.3%	122,718.90	122,394.76	324.14	0.3%
4.7	TOTAL T-SERVICE	\$	31,288.19	31,053.00	235.19	0.8%	50,781.90	50,366.81	415.09	0.8%
4.8	SALES UNIT RATE	\$/m ³	0.2124	0.2119	0.0005	0.3%	0.2050	0.2045	0.0005	0.3%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0922	0.0916	0.0007	0.8%	0.0848	0.0841	0.0007	0.8%
4.10	SALES UNIT RATE	\$/GJ	5.529	5.515	0.0141	0.3%	5.336	5.322	0.0141	0.3%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.401	2.383	0.0180	0.8%	2.208	2.190	0.0180	0.8%
4.12	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(324.88)	324.88		0.00	(573.31)	573.31	
4.13	TOTAL SALES WITH SRC REFUND	\$	72,052.48	71,543.98	508.50	0.7%	122,718.90	121,821.44	897.45	0.7%
4.14	TOTAL T-SERVICE WITH SRC REFUND	\$	31,288.19	30,728.12	560.07	1.8%	50,781.90	49,793.49	988.40	2.0%

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 110 - Small Ind. Firm - 50% LF					Rate 110 - Average Ind. Firm - 50% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%	7,048.44	7,048.44	0.00	0.0%
5.3	DISTRIBUTION CHG.	\$	14,385.27	13,667.38	717.89	5.3%	235,978.91	224,014.16	11,964.75	5.3%
5.4	LOAD BALANCING	\$	34,369.16	34,397.30	(28.14)	-0.1%	572,818.89	573,287.76	(468.87)	-0.1%
5.5	SALES COMMDTY	\$	71,914.96	72,004.72	(89.76)	-0.1%	1,198,581.06	1,200,077.48	(1,496.42)	-0.1%
5.6	TOTAL SALES	\$	127,717.83	127,117.84	599.99	0.5%	2,014,427.30	2,004,427.84	9,999.46	0.5%
5.7	TOTAL T-SERVICE	\$	55,802.87	55,113.12	689.75	1.3%	815,846.24	804,350.36	11,495.88	1.4%
5.8	SALES UNIT RATE	\$/m ³	0.2134	0.2124	0.0010	0.5%	0.2019	0.2009	0.0010	0.5%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0932	0.0921	0.0012	1.3%	0.0818	0.0806	0.0012	1.4%
5.10	SALES UNIT RATE	\$/GJ	5.554	5.528	0.0261	0.5%	5.256	5.230	0.0261	0.5%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.427	2.397	0.0300	1.3%	2.129	2.099	0.0300	1.4%
####	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(709.35)	709.35		0.00	(11,822.51)	11,822.51	
####	TOTAL SALES WITH SRC REFUND	\$	127,717.83	126,408.49	1,309.34	1.0%	2,014,427.30	1,992,605.33	21,821.97	1.1%
####	TOTAL T-SERVICE WITH SRC REFUND	\$	55,802.87	54,403.77	1,399.10	2.6%	815,846.24	792,527.85	23,318.39	2.9%
Rate 110 - Average Ind. Firm - 75% LF					Rate 115 - Large Ind. Firm - 80% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048.44	7,048.44	0.00	0.0%	7,471.44	7,471.44	0.00	0.0%
6.3	DISTRIBUTION CHG.	\$	189,020.96	177,056.23	11,964.73	6.8%	966,268.69	919,936.08	46,332.61	5.0%
6.4	LOAD BALANCING	\$	572,818.83	573,287.72	(468.89)	-0.1%	3,863,362.77	3,869,717.53	(6,354.76)	-0.2%
6.5	SALES COMMDTY	\$	1,198,580.93	1,200,077.35	(1,496.42)	-0.1%	8,390,067.77	8,400,542.69	(10,474.92)	-0.1%
6.6	TOTAL SALES	\$	1,967,469.16	1,957,469.74	9,999.42	0.5%	13,227,170.67	13,197,667.74	29,502.93	0.2%
6.7	TOTAL T-SERVICE	\$	768,888.23	757,392.39	11,495.84	1.5%	4,837,102.90	4,797,125.05	39,977.85	0.8%
6.8	SALES UNIT RATE	\$/m ³	0.1972	0.1962	0.0010	0.5%	0.1894	0.1890	0.0004	0.2%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0771	0.0759	0.0012	1.5%	0.0693	0.0687	0.0006	0.8%
6.10	SALES UNIT RATE	\$/GJ	5.133	5.107	0.0261	0.5%	4.930	4.919	0.0110	0.2%
6.11	T-SERVICE UNIT RATE	\$/GJ	2.006	1.976	0.0300	1.5%	1.803	1.788	0.0149	0.8%
####	SITE RESTORATION CLEARANCE REFUND	\$/m ³	0.00	(11,822.51)	11,822.51		0.00	(68,031.98)	68,031.98	
####	TOTAL SALES WITH SRC REFUND	\$	1,967,469.16	1,945,647.23	21,821.93	1.1%	13,227,170.67	13,129,635.76	97,534.91	0.7%
####	TOTAL T-SERVICE WITH SRC REFUND	\$	768,888.23	745,569.88	23,318.35	3.1%	4,837,102.90	4,729,093.07	108,009.83	2.3%

Witness: J. Collier

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2017-0086 @ 38.42 MJ/m³ vs (B) EB-2017-0181 @ 38.42 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 135 - Seasonal Firm				Rate 170 - Average Ind. Interr. - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,380.96	1,380.96	0.00	0.0%	3,351.72	3,351.72	0.00	0.0%
7.3	DISTRIBUTION CHG.	\$	10,978.9	10,548.65	430.23	4.1%	82,888.3	78,662.50	4,225.78	5.4%
7.4	LOAD BALANCING	\$	27,370.27	27,434.93	(64.66)	-0.2%	451,611.08	452,249.54	(638.46)	-0.1%
7.5	SALES COMMDTY	\$	71,956.71	72,162.05	(205.34)	-0.3%	1,198,581.06	1,200,077.48	(1,496.42)	-0.1%
7.6	TOTAL SALES	\$	111,686.82	111,526.59	160.23	0.1%	1,736,432.14	1,734,341.24	2,090.90	0.1%
7.7	TOTAL T-SERVICE	\$	39,730.11	39,364.54	365.57	0.9%	537,851.08	534,263.76	3,587.32	0.7%
7.8	SALES UNIT RATE	\$/m ³	0.1866	0.1863	0.0003	0.1%	0.1741	0.1738	0.0002	0.1%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0664	0.0658	0.0006	0.9%	0.0539	0.0536	0.0004	0.7%
7.10	SALES UNIT RATE	\$/GJ	4.857	4.850	0.0070	0.1%	4.530	4.525	0.0055	0.1%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.728	1.712	0.0159	0.9%	1.403	1.394	0.0094	0.7%
7.12	SITE RESTORATION CLEARANCE REFUN	\$/m ³	0.00	(68.27)	68.27		0.00	(2,066.18)	2,066.18	
7.13	TOTAL SALES WITH SRC REFUND	\$	111,686.82	111,458.32	228.50	0.2%	1,736,432.14	1,732,275.06	4,157.08	0.2%
7.14	TOTAL T-SERVICE WITH SRC REFUND	\$	39,730.11	39,296.27	433.84	1.1%	537,851.08	532,197.58	5,653.50	1.1%
		Rate 170 - Average Ind. Interr. - 75% LF				Rate 170 - Large Ind. Interr. - 75% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,351.72	3,351.72	0.00	0.0%	3,351.72	3,351.72	0.00	0.0%
8.3	DISTRIBUTION CHG.	\$	75,703.5	71,477.69	4,225.76	5.9%	414,355.8	384,775.46	29,580.36	7.7%
8.4	LOAD BALANCING	\$	451,611.02	452,249.51	(638.49)	-0.1%	3,161,277.64	3,165,746.95	(4,469.31)	-0.1%
8.5	SALES COMMDTY	\$	1,198,580.93	1,200,077.35	(1,496.42)	-0.1%	8,390,067.77	8,400,542.69	(10,474.92)	-0.1%
8.6	TOTAL SALES	\$	1,729,247.12	1,727,156.27	2,090.85	0.1%	11,969,052.95	11,954,416.82	14,636.13	0.1%
8.7	TOTAL T-SERVICE	\$	530,666.19	527,078.92	3,587.27	0.7%	3,578,985.18	3,553,874.13	25,111.05	0.7%
8.8	SALES UNIT RATE	\$/m ³	0.1733	0.1731	0.0002	0.1%	0.1714	0.1712	0.0002	0.1%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0532	0.0528	0.0004	0.7%	0.0513	0.0509	0.0004	0.7%
8.10	SALES UNIT RATE	\$/GJ	4.512	4.506	0.0055	0.1%	4.461	4.456	0.0055	0.1%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.385	1.375	0.0094	0.7%	1.334	1.325	0.0094	0.7%
8.12	SITE RESTORATION CLEARANCE REFUN	\$/m ³	0.00	(2,066.18)	2,066.18		0.00	(14,463.29)	14,463.29	
8.13	TOTAL SALES WITH SRC REFUND	\$	1,729,247.12	1,725,090.09	4,157.03	0.2%	11,969,052.95	11,939,953.53	29,099.42	0.2%
8.14	TOTAL T-SERVICE WITH SRC REFUND	\$	530,666.19	525,012.74	5,653.45	1.1%	3,578,985.18	3,539,410.84	39,574.34	1.1%

Witness: J. Collier