

CCC INTERROGATORY #2

INTERROGATORY

(Ex. A1/T2/S1/p. 3)

The evidence states that the application will result in average 2018 rate increases of approximately 4.8% for residential customers. The average bill impact is 4.1% when the clearance of the 2017 Deferral and Variance Accounts are included. For each year 2014-2017 please provide the average rate and bill impacts for the residential customer class. Please provide this inclusive and exclusive of deferral and variance account impacts. Please provide the rate and bill increases inclusive of the Cap and Trade Compliance costs.

RESPONSE

The 2018 Rate Adjustment Application and resulting average rate impacts are the result of the Board's decision in the EB-2012-0459 Custom IR proceeding along with the updating of elements approved by the OEB to be updated in 2018. The Cap and Trade charges for 2018 are not yet approved.

The OEB approved elements to be updated on an annual basis for each of the years 2015 to 2018 are shown at Exhibit A1, Tab 3, Schedule 1, Appendix A.

The average rate and bill impacts for the years 2014 to 2017 were approved by the OEB in each of those years' Rate Adjustment Applications and are provided in response to Energy Probe Interrogatory #12, at Exhibit I.H1.EGDI.EP.12.